



## PGF PROPOSALS FOR REVIEW

<b>Date:</b>	29 August 2018	<b>Priority:</b>	High
<b>Security classification:</b>	In Confidence	<b>Tracking number:</b>	0673 18-19

Action sought		
	Action sought	Deadline
Hon Shane Jones <b>Minister for Regional Economic Development</b>	<b>Agree</b> to the recommendations outlined in this briefing	3 September 2018
Hon Grant Robertson <b>Minister of Finance</b>		3 September 2018
Hon Phil Twyford <b>Minister of Transport</b>		3 September 2018
Hon David Parker <b>Minister for Economic Development</b>		3 September 2018
Fletcher Tabuteau <b>Parliamentary Under-Secretary to the Minister for Regional Economic Development</b>	<b>Note</b> the contents of this briefing	3 September 2018

Contact for telephone discussion (if required)			
Name	Position	Telephone	1st contact
Robert Pigou	Head, Investment	Privacy of natural persons	✓
Andrew Beaufort	Senior Policy Advisor, Strategy and Governance	Privacy of natural persons	

**Recommendations**
**Projects seeking approval from Regional Economic Development Ministers**

Ref	Project name	Project description & benefits	Comment – including agency comments	Total cost of project	Appropriation and amount to be approved	Recommendation Provincial Development Unit	Recommendation Independent Advisory Panel	Minister
1	Gisborne Airport Terminal Redevelopment Project	Gisborne Airport terminal – to accommodate and facilitate regional tourism growth	Meeting October 2019 deadline so that work can commence and be completed before Sestercentennial celebrations begin in late 2019.	\$ Commercial Info	\$5.5m (Loan)	Approve subject to conditions	Approve subject to conditions	Agree Disagree
2	<b>Commercial Information - Withdrawn Application</b>							
3	<b>Commercial Information</b>							
4	Rotorua Lakefront Development (BOP)	Redevelopment of Rotorua's lake front to facilitate further investment with estimates of Commercial jobs being created.	Proposal has not been included in the RLTP but variation to include project in in RLTP has been requested. Approval likely on 14 September 2018.  Strong collaboration between Council,	\$ Commercial Info	\$19.9m (Grant)	Approve subject to conditions	Approve subject to conditions	Agree Disagree

			business, and iwi. Has potential to facilitate further investment and development in accommodation and hospitality businesses.					
5	Rotorua Whakarewarewa Forest Park (BOP)	Rotorua District Council has aspirations to develop Whakarewarewa Forest to a world class standard.	<p>Proposal has not been included in the RLTP but variation to include project in in RLTP has been requested. Approval likely on 14 September 2018.</p> <p>Department of Conservation has an existing agreement with the Rotorua Trails Trust that any new proposed trails on public conservation land are approved by DOC through an assessment of ecological effects process. DOC is comfortable supporting the proposal provided this remains in place.</p> <p>The Minister of Conservation supports this proposal but notes DOC should be consulted on any proposals for new trails or other facilities supported by this funding which may impact on public conservation land or significant natural values.</p> <p>Strong collaboration between Council, business, and iwi.</p>	\$ Commercial	\$7.926m (Grant)	Approve subject to conditions	Approve subject to conditions	Agree Disagree
6	Napier to Wairoa variation for storm damage (Hawke's Bay)	Additional funding to repair recent storm damage on the Napier to Wairoa rail line.	Further thought needs to be given to contingency and/or insurance considerations in future.	\$ Commercial	\$1.2m (Grant)	Approve	Approve	Agree Disagree
7	North Auckland Rail Business case – engineering and knowledge works	Funding is required to undertake engineering and geotechnical investigation of the existing line, the tunnels and the alignment to Marsden Point.	<p>This builds on existing work being funded through the PGF.</p> <p>At the time that the NAL business case was scoped it was anticipated that KiwiRail would supply the engineering information that the business case requires. The business case budget does not include the funding required to undertake engineering and geotechnical investigation of the existing line, or of the tunnels or of the alignment to Marsden Point.</p> <p>The quality of the business case will depend on the nature and extent of information that KiwiRail is able to provide.</p>	\$ Commercial Info	\$2.23m (Grant)	Approve	Approve	Agree Disagree
8	<b>Commercial Information - Declined Application</b>							



Robert Pigou  
Head of Investment, Provincial Development Unit

**MBIE**

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Hon Grant Robertson

**Minister of Finance**

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Hon Shane Jones

**Minister for Regional Economic Development**

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Hon Phil Twyford

**Minister for Transport**

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Hon David Parker

**Minister for Economic Development**

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