

Regional Growth Programme Management Summary of proposals – SRO consideration 13 March 2018

Agenda item and Proposal name	Summary of project and funding requested	Comments – including alignment to criteria and risks, issues or opportunities
Item 4 on SRO agenda		
<p>A. Taranaki food Networks – business case development</p>	<p>\$50,000 sought from SRO funding. Redacted - Commercially confident</p>	<p>Meets the principles of allocation of SRO Funding.</p> <p>Positives</p> <ul style="list-style-type: none"> • Redacted -Commercially confident • Core action of the plan and specifically linked to the Future Foods component of the Action Plan. • The Taranaki Food Network aligns with a range of other activity – Visitor Destination including Taranaki on a Plate, development of food production and primary sector in the region. • As this is for business case development the following issue is expected to be clarified. <p>Issues</p> <ul style="list-style-type: none"> • Other than using the term/name ‘Food Network’ the proposals is not explicit in its links, synergy or expansion of the New Zealand Food Innovation Network that delivers this work. (The NZFIN includes facilities such as the FoodBowl – Auckland, FoodPilot – Massey, FoodWaikato – Hamilton; FoodSouth; and the Hawke’s Bay – satellite office – linking with other parts of network etc) <p>Recommendation</p> <p>Approved funding of \$50k from SRO funding for the development of the Business Case.</p>
<p>B. H2 Taranaki – Roadmap Development</p>	<p>\$50k sought from SRO funding.</p> <p>Redacted -Commercially confident</p>	<p>Meets the principles of allocation of SRO Funding.</p> <p>Positives</p> <ul style="list-style-type: none"> • Redacted -Commercially confident • Innovative project looking to stimulate hydrogen projects and advancing the take-up of hydrogen technologies in Taranaki. • The proposed road map will include business case development for public sector H2 projects in the region; id procurement processes; potential adoption and infrastructure rollout; potential funding sources; international linkages and learnings; establishing H2 Taranaki – structure, members etc. • Significant potential to seed new hydrogen projects, create new jobs, and attract technology investment into Taranaki. • Project focuses on zero emissions and heavy and long distance transport. • Sustainable – carbon neutral technology <p>Issues</p> <ul style="list-style-type: none"> • None apparent for this stage of the project <p>Recommendation</p> <p>Approved funding of \$50k from SRO funding for the development of the Roadmap.</p>

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<p>C. Taranaki - Clean Energy Development Centre</p>	<p>\$100k sought from Regional Growth Initiative (MYA) for the feasibility investigation into the establishment of a Clean Energy Development Centre in Taranaki.</p> <p>Redacted - Commercially confident</p>	<p>Meets the principles of allocation of RGI Funding.</p> <p>Positives</p> <ul style="list-style-type: none"> Redacted - Commercially confident Action in the Action Plan in the Energy Futures component – which focuses on a pathway to a sustainable energy and low emissions futures, building on existing regional strengths. The feasibility work will look at the costs and benefits of establishing a Clean Energy Centre, potential activities and strategic fit both in the regional and national context, recommendations and next steps. This is a proposed 3 stage project - This stage of the project (Stage 1) would enable the progression to a full business case and investment proposition (Stage 2), with the third stage being development, establishment and operationalising the Centre. The stage 1 business case notes that approximately \$10million central government support maybe required establishing the centre over five year period, if it proceeds. This will likely be sought through the Provincial Growth Fund. This proposal for stage one meets all criteria for funding from the RGI MYA. <p>Issues</p> <ul style="list-style-type: none"> None apparent for this stage of the project <p>Recommendation</p> <p>Approved funding of \$100k from RGI MYA for the first stage – Feasibility</p>
<p>D. Taranaki Innovation Precincts</p>	<p>\$100k sought from Regional Growth Initiative (MYA) for the feasibility study for the Innovation Precincts in Taranaki.</p> <p>Redacted - Commercially confident</p>	<p>Meets the principles of allocation of RGI Funding.</p> <p>The proposal is for feasibility of Innovation Precincts across Taranaki. This includes the central precinct in New Plymouth CBD with smaller hubs located in, Hawera, Stratford, Opunake, Waitara and Waverley / Patea.</p> <p>Positives</p> <ul style="list-style-type: none"> Redacted - Commercially confident Action in the Action Plan in the skills, talent and innovation component. The purpose of these precincts is to provide physical spaces where entrepreneurs, innovators and talent can co-locate to foster and encourage creation of business. The intention is to enable access to expertise, grow innovation, access technology and digital tools; build capability and talent, and drive links, synergies and connections. The feasibility work will define the breadth of the central hub and connections to the smaller district (Smaller hubs or spokes) proposed to be located around the region. Open learning opportunities in remote regions to learn closer to home particularly Māori, Taranaki is below average in education and this looks to address and support and enhancement in delivery. This proposal for stage one meets the criteria for funding. <p>Issues</p> <p>Redacted - Confidentiality of advice</p>

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		<p>Recommendation Approved funding of \$100k from RGI MYA funding with clarification and confirmation of the proposed stages and expected components and delivery.</p>
<p>E. Taranaki Crossing</p>	<p>\$10million sought from RGI MYA.</p> <p>Redacted -Commercially confident</p> <p>[Redacted]</p> <p>[Redacted]</p> <p>[Redacted]</p> <p>[Redacted]</p> <p>[Redacted]</p>	<p>Meets the principles of allocation of RGI Funding.</p> <p>Positives</p> <ul style="list-style-type: none"> • Level of co-funding across the multi aspects of the package linked to the Taranaki Crossing. • Action in the Action Plan – a priority and icon for the region • Project to be managed by DOC <p>Issues</p> <ul style="list-style-type: none"> • None apparent <p>Recommendation Endorse funding of \$10million from RGI MYA for the upgrade of the Taranaki Crossing</p>
<p>F. Redacted -Commercially confident</p>	<p>[Redacted]</p>	<p>[Redacted]</p>
<p>Redacted -Commercially confident</p>	<p>[Redacted]</p>	<p>[Redacted]</p>

Document proactively released

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<p>Whanganui Port Revitalisation Programme – Stage 2c (M-W Region)</p>	<p>undertake additional design work, review various options for vessel launch infrastructure, undertake a value engineering exercise and complete the business case for the next stage of the development, which builds on the results of these investigations.</p> <p>Redacted - Commercially confident</p>	
<p>I. Hawkes Bay - Sunshine, wetlands and bees will revitalise the taonga of Whakaki: Manuka tree planting</p>	<p>\$100,000 sought from RGI MYA to support the establishment of a Manuka Plantation of 80 ha over 5 years. Redacted - Commercially confident</p>	

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