

2.20 Marae Renovation – Te Rito Marae

Tier One Worker Redeployment

Evaluation, Cover Sheet and Decision Form

Project:	Marae Renovation – Te Rito Marae		FOR:	Approve
Applicant:	Trustees of Te Rito Marae		PDU ID:	Commercial I
Application type:	Marae Renovation	(A) Total Project Value:	\$ Commercial Informa	
Funding type:	Grant	(B) PGF Funding Sought:	\$ Commercial Informa	
Entity Type:	Marae	(C) PGF Funding Recommended:	\$362,468	
Region:	Northland	(D) Applicant Contribution:	\$ ^{Com}	
Tier:	1 - Regional	(D/A) Co-contribution Rate:	None	
Sector:	Regional Projects			
Context for PGF investment in Digital Connectivity	<p>In May 2020 Cabinet approved a \$230 million package of funding for immediate worker redeployment [CAB-20-MIN-0197]. This package is to provide immediate support for the redeployment of displaced workers, with an allocation of \$100m for fencing of waterways and \$70m for the renovation of town halls, war memorials, Marae and Pasifika churches.</p> <p>The main purpose for this funding is to provide meaningful worker redeployment opportunities that support regional assets. As such, projects should prioritise employment for workers displaced by COVID-19 and be able to start within two months of approval.</p> <p>The \$70m for renovations of town halls, war memorials, Marae and Pasifika churches requires a different approach for each type of project. ‘Town halls’ has been expanded to cover all community meeting spaces, and war memorials includes memorials to the New Zealand land wars. These investments will be assessed with input from the Ministry for Culture and Heritage where appropriate.</p> <p>Marae and Pasifika churches will be assessed with input from Te Puni Kōkiri and the Ministry of Pacific Peoples respectively. PGF funding can be used to cover labour and construction costs, including grounds and landscape works, building repairs including electrical wiring and plumbing, and painting.</p>			
Application Summary	<p>This project is to construct a new ablution block adjacent to the wharenuī at Te Rito marae near Moerewa. The construction of the ablution block follows wastewater and sewerage ground works that have already been completed. Despite being a new structure, all necessary resource and building consents have also been obtained for this project and it is ready to commence immediately. A minimum of ^{Comm} short term and immediate jobs will be generated as part of this project.</p>			

It is recommended that SROs

Support the PDU recommendation to approve a \$362,338 grant towards Marae Renovation - Te Rito Marae Worker Redeployment Project because the project aligns with the COVID-19 redeployment criteria:

- A. The project is ready to commence immediately as resource and building consents have already been obtained;
- B. The project will create up to ^{Comm} short term, immediate jobs between **Commercial Information**
- C. The project will be highly visible to the local community, as Te Rito Marae regularly hosts traditional Maori events and takes bookings for local schools and community groups;
- D. Quotes that are satisfactory to the PDU have been provided for all work being undertaken as part of this project.

The PDU's recommendation to support this project is subject to:

- E. The applicant providing a copy of the building consent for the ablution block to the PDU;
- F. Satisfactory financial analysis and due diligence;
- G. The PDU confirming the contracting entity(s); and
- H. Te Puni Kokiri providing advice for this project.

Section A: Assessment against PGF COVID-19 Cabinet Reset Criteria**How does the project demonstrate:**

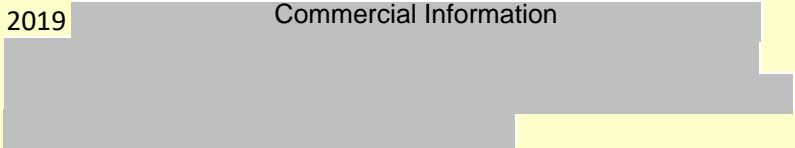
Immediate job creation and income growth	The project will create ^{Comm} construction jobs between Commercial Information . Jobs created are broken down as follows: <ul style="list-style-type: none"> • ^{Co} builders (including ^{Com} apprentices) • ^{Co} electricians (including ^{Com} apprentice) • ^{Com} labourers to support builders and electricians
Construction activity that will be underway in the next 6 months	Resource and building consents for this project have been obtained and the project is ready to commence upon the agreement of funding contracts and the availability of the builder.
A high degree of visibility to the community to give the public confidence that renewed economic activity is underway	The applicant notes that Te Rito Marae is regularly booked out months in advance by schools and community groups.
Relevant agency support	The PDU's recommendation for funding to be approved to support this project is subject to TPK's formal feedback.

Section B: Funding and financial analysis

Please highlight number below

Does the application show:

➤ How strong is the	Te Rito marae has provided bank account details for 2018 and	N/A 1 2 3 4 5
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financial position of the applicant organisation?	2019  Commercial Information	
➤ How strong is the financial position of the marae?	N/A – the marae is the applicant	N A 1 2 3 4 5
Summary of funding and financial analysis:	The PDU considers a grant to be an appropriate funding model to support the renovation project at Te Rito marae, as the applicant is a not for profit entity and would not be able to service a loan. Further detail will be required regarding any loan obligations the marae has, so that the PDU is confident that Te Rito Marae is solvent and that PGF funds will not be used to satisfy existing obligations.	N/A 1 2 3 4 5

Funding arrangements

Suggest a grant of up to \$362,468 from the PGF fund towards the Marae Renovation - Te Rito Marae Worker Redeployment project in Moerewa, Northland.

Deliverables and associated payments will be agreed at the contracting stage.

Conflicts of interest and T&Cs

N/A

Due Diligence

Due diligence has been requested and is currently being undertaken.

Supporting proposal:	Yes
Appendices:	Yes – Application
Author of paper:	MN, Investment Analyst, PDU Investment Team