

Regional Economic Development

Weekly Report

11-17 June 2020

To: Hon Shane Jones

Minister for Regional Economic Development

Fletcher Tabuteau

Under-Secretary to the Minister for Regional Economic Development



IN-CONFIDENCE

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1. PDU Dashboard updates

1.1 PDU proposals and payments (week ending 14 June 2020)

New proposals received in week ending 14 June 2020*	100
Total proposals received to 14 June 2020*	1,862*
Payments made in week ending 14 June 2020**	\$3.4m**

*Includes applications and expressions of interest

** Payment amounts fluctuate from week to week as they depend upon invoices being received from recipients.

1.2 Progress of proposals received by the PDU (as at 14 June 2020)

Stage	Count*
Awaiting assessment	196
Being assessed	214
Unsuccessful	935
Approved	517*
Total received	1,862**

* Please note this is one less than was reported as approved in last week's report. This is because one that was reported last week as having been approved was in fact deferred.

** These include all proposals that have come through the Provincial Development Unit's application and decision-making process. Application numbers may differ from project numbers as multiple applications may result in a single project or vice versa.

1.3 PDU contracted projects to date

PDU contracted projects in week ending 14 June 2020*	4*
PDU contracted projects 1 May-14 June 2020	57

* See Appendix 7 for list of project contracts signed this week

2. PGF Dashboard updates

2.1 Headline Provincial Growth Fund (PGF) numbers to 30 April 2020

Total PGF funding committed to 30 April 2020	\$2,869.5m
Total funding contracted to 30 April 2020	\$1,457.5m
Total funding paid to date to 30 April 2020	\$544.4m
Total number of PGF contracted projects to 30 April 2020	557

2.2 PGF Job numbers

Number of jobs created during lifecycle of completed projects to February 2020*	1,009
Number of people employed in PGF-supported projects in April 2020	2,595
Total of jobs created during lifecycle of completed projects to February 2020 and people employed in PGF-supported projects in April 2020	3,604

* The figure to the end of May 2020 will be available shortly and will appear in next week's report. Jobs data is based on information provided by funding recipients on contracted projects.

3. Combined PDU and PGF Dashboard updates

PDU contracted projects 1 May-14 June 2020	57
PGF contracted projects to 30 April 2020	557
Total of PGF contracted projects to 30 April 2020 and PDU contracted projects to 1 May-14 June 2020	614
Funding paid out via PDU 1 May - 14 June 2020	\$49.4m
PGF funding paid to 30 April 2020	\$544.4m
Total of PGF funding paid to 30 April 2020 and funding paid out via PDU 1 May – 14 June 2020	\$593.8m

The PDU has contacted PGF agencies seeking weekly updates on contracts entered and cash paid. This will be included in weekly reports as received.

4. Upcoming communication activities

Planned announcements to Minister's Office for release			
Date	Location	Announcement	Additional Information
22-26 June	Northland	Te Pa Kainga o Rewa (Rewa's Village Reconstruction Project)	Minister Jones
	Hawke's Bay	Commercial Information - prejudice to negotiation	USEC
	Bay of Plenty	Rotorua Acceleration <ul style="list-style-type: none"> • Lakefront Development • Rotorua Museum Whakarewarewa Forest Development	DPM USEC
	Bay of Plenty	Ōpōtiki Harbour construction start date	Minister Jones
Media releases to be completed by 19 June			
	Whanganui/Manawatū	Whanganui Package <ul style="list-style-type: none"> • Commercial Information • Commercial Information • Commercial Information • Commercial Information • Sarjeant Gallery Commercial Information	Minister Jones
	Northland	Northern Adventure Experience	Minister Jones and DPM

5. Delivery of projects update

5.1 Top priority projects of interest

Project name	Description/ update
Hundertwasser Arts Centre and Wairaru Maori Art Gallery	After Regional Economic Development Ministers approved a further \$4.5 million grant towards this project, Commercial Information Amount: \$18.440m Region: Tai Tokerau Status: Contracted
Kawerau Container Terminal Rail Siding	Commercial Information Other planning work will continue during this time and there is a new milestone date Commercial Information Amount: \$9.600m Region: Bay of Plenty Status: Approved

5.2 Other projects

Project name	Description/ update
Westport Waterfront Revitalisation	This project is in the planning phase and project management services are currently being sought by the applicant.
	Amount: \$1.860m Region: West Coast Status: Contracted
Kaipara Kickstart (Kai in Kaipara)	Kaipara District Council has finalised its Activation Plan, which will support the newly established Kai Hub, the Council, Northland Inc. and other agencies by providing specific, actionable steps to support regional farmers and growers in their diversification efforts, and to deliver the change Kaipara is seeking.
	Amount: \$980,000 Region: Tai Tokerau Status: Contracted
Hekeao Hinds Water Enhancement	Despite the lockdown, May was a productive month for this project as the Trust focused on design, procurement and contracting and was able to retain employees. This meant that the Trust was ready for construction works as soon as these were permitted and these works have now commenced.
	Amount: \$950,000 Region: Canterbury Status: Contracted
Aquaculture Development - Whakatohea Rohe Moana	A strategic focus is now on the investigation and concept development of an Aquaculture Centre of Excellence. Such a facility would provide research and development facilities along with an evolving commercial multi-species hatchery at a land-based site in Ōpōtiki. Business and strategic planning processes are underway, along with research on suitable sites, technology and infrastructure.
	Amount: \$950,000 Region: Bay of Plenty Status: Contracted
The Food Factory	Under-Secretary Tabuteau officially opened the Food Factory at a successful and well-attended function on 12 June 2020. There was positive media coverage of the event and profiling of the three tenants who also shared their products with the invited guests. The tenants are Mad Melon, Fresh 2U and Little Beauties.
	Amount: \$778,000 Region: Te Tau Ihu Status: Contracted

Paetawa Station Development	<p>All fence lines and track maintenance have been completed for this project. The fencing contractor has recommenced work this week with <small>Commercial Information</small> labourers laying new fence lines. The project is due for completion by the end <small>Commercial Information</small></p>
<p>Amount: \$457,477 Region: Manawatū-Whanganui Status: Contracted</p>	
Regional Digital Hub - Te Pae Tata	<p>Te Pae Tata is planning the launch of the Digital Hub's (Waituhi's) business website, waituhi.com, and the first workshop at the Hub. The website and the workshop will focus on what the business community required to recover post-COVID and the needs and the reality of the district and its business community.</p>
<p>Amount: \$399,628 Region: Manawatū-Whanganui Status: Contracted</p>	
Canterbury Regional Economic Development	<p>All projects remain on track for this funding investment with the North Canterbury Project Manager now appointed. The Mid/South Canterbury role has been advertised and the Council expects it to be filled by the end of this month.</p>
<p>Amount: \$400,000 Region: Canterbury Status: Contracted</p>	
Eastern Bay of Plenty - Regional Development Project Implementation	<p>The final report has now been received by the Ministry and the project is coming to a close. The PGF-funded Programme Manager has been successful in delivering the priority projects as agreed by the Regional Growth Leadership Group collective, despite the significant challenges presented in this area by COVID-19 and the Whakaari eruption. Lifting the region's productivity and Māori developments have been achieved, with the majority of funding being allocated to support strategic growth of Māori businesses and trusts.</p>
<p>Amount: \$237,500 Region: Bay of Plenty Status: Contracted</p>	
Kaipara Kickstart – Programme Support	<p>A requirement of the Kaipara KickStart programme was to build internal capabilities in project management. Kaipara District Council has established a Project Management Office that now supports the Kaipara KickStart programme. Programme and project methodologies, templates and capabilities are being standardised across the Council to further enhance programme and project delivery efficiencies and reduce effort duplication. An Economic Development portfolio has been established, with a Council Portfolio Oversight Group providing direction and support.</p>
<p>Region: Tai Tokerau Status: Contracted</p>	

6. Policy updates

6.1 Provincial Growth Fund Limited (PGFL) update

Making PGFL active

Subject to Cabinet approval, PDU officials will soon send you and the Minister of Finance (as shareholders of PGFL) a briefing on options to make PGFL an active company and seeking your agreement to the design and parameters of an active PGFL.

PGFL Directors are meeting with PDU on 22 June 2020 to discuss the operational matters relating to PGFL.

Contact:	Isabel Poulson, Manager Strategy and Policy, <small>Privacy of natural persons</small>
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7. Other updates

7.1 Te Ara Mahi (TAM) and He Poutama Rangatahi (HPR) update

Te Ara Mahi and He Poutama Rangatahi applications

A review of the TAM and HPR applications undertaken on 14 June 2020 indicates there are currently Comme applications being processed by the TAM programme team, seeking a total of \$Commercial Inform of grant funding for a range of skills and employment projects.

Contact: Stephen Ruddell, Principal Advisor, Te Ara Mahi, Privacy of natural persons

Te Ara Mahi apprenticeships

The scope of the Regional Apprenticeships Initiative (RAI) was agreed by RED Ministers on 15 June 2020. The RAI is a tailored, individualised approach that includes a wage subsidy of up to \$Commercial Informa in the first year and up to \$Commercial Info in the second year. Also included in the wider \$Commercial Informa apprenticeship package is access to professional business advice, which was identified by employers as a need following PDU engagement. For example, a business could use this to invest in leadership and supervisory skills training to enable the business to support and retain apprentices throughout their apprenticeship. The programme is due to be announced shortly and an application process has been set up to enable rapid consideration of applications.

Contact: Stephen Ruddell, Principal Advisor, Te Ara Mahi, Privacy of natural persons

Otago Workforce Development Programme

The Otago Chamber of Commerce's application for a \$1,850,000 grant to support the Otago Workforce Development Programme was approved by RED Ministers on 7 May 2020. The contract was executed on 11 June. The Programme will be based at WorkForce Central (WFC) beside the new Dunedin Hospital (NDH) build. WFC will support the upskilling of the local workforce to meet the demand for construction workers for the hospital project. Demolition has already begun onsite and the trained workforce requirement for the NDH build will exceed the current availability. It is estimated that the NDH build alone will generate a minimum of Commercia trade-related employment opportunities for at least Commercial Information, including apprenticeships, supervisors and highly qualified roles. A wider regional need of at least Commercia people to be engaged and supported into training, and progress into construction projects in the region has also been identified.

Contact: Stephen Ruddell, Principal Advisor, Te Ara Mahi, Privacy of natural persons

Te Rūnanga o Ngā Wairiki Ngāti Apa Programme

Senior Regional Officials approved \$864,000 of funding towards Te Rūnanga o Ngā Wairiki Ngāti Apa Education, Training and Employment Initiatives programme in Manawatū-Whanganui on 20 May 2020 and the contract was executed on 15 June. The programme will initially focus on addressing the immediate impact of COVID-19, seeking to support Commercia people into employment in the first Commercial Information from iwi-led businesses and projects. It will then seek to support Commercia people towards employment over the following Commercial Information.

Contact: Stephen Ruddell, Principal Advisor, Te Ara Mahi, Privacy of natural persons

Appendix 1 – Completed Briefings, Aides Memoire and Reports

Tracking number	Title	Minister/ USEC	Signed out by	Date sent
3340 19-20	Commercial Information [REDACTED] [REDACTED] [REDACTED]	Jones, Robertson, USEC	Robert Pigou	10 June
3677 19-20	15 June 2020 RED Ministers Meeting	RED	David van der Zouwe	11 June
TBC	Progress Report on Worker redeployment package and economic support packages	Jones	Aaron Hape	12 June
TBC	Additional Funding for two approved Provincial Growth Fund projects	Jones	David van der Zouwe	12 June
TBC	Aide Memoire - Progress report on PGF funding to Ministry for Pacific Peoples	RED	Nathan Grennell	12 June
3726 19-20	PGF work to address the harm caused by methamphetamine	RED	Ben Dalton	12 June
3730 19-20	West Coast Visit and Announcement, 15-16 June 2020	Jones/ USEC	Kate Styles	14 June
3750 19-20	Transitioning Provincial Growth Fund Limited to an active company	Jones	Isabel Poulson	15 June

Appendix 2 – Upcoming Cabinet Papers, Briefings, Aides Memoire and Reports

Tracking #	Title	Minister/ USEC	Signed out by	Due Date
TBC	Commercial Information [Redacted] [Redacted]	[Redacted]	[Redacted]	[Redacted]

Appendix 3 – Official Information Act requests

Ministerial OIAs					
Tracking #	Name	Date received	Due to Minister	Status	Request
OIA424	Privacy of natural persons	3 Mar	23 Mar	Minister's Office	Commercial Information - Declined project
OIA436	Privacy of natural persons	4 Jun	17 Jun	Scoping	Oparara Project biodiversity protection plans and implementation

Departmental OIAs						
Tracking #	Name	Date received	Due to Minister	Due to requestor	Status	Request
1920-1301	Privacy of natural persons	24 Feb	16 Mar	23 Mar	Minister's Office	Request for spreadsheet displaying PGF funding data
1920-1342	Privacy of natural persons	1 Mar	20 Mar	27 Mar	Review	PDU correspondence, lists, and minutes re: Northland or Waikato Drought
1920-1372	Privacy of natural persons	5 Mar	26 Mar	2 Apr	Review	Information relating to PGF funding for Northland and other projects
1920-1377	Privacy of natural persons	5 Mar	26 Mar	2 Apr	Review	Invoices relating to PGF Launch Event since the establishment of the PGF
1920-1404	Privacy of natural persons	12 Mar	6 Jul	13 Jul	Gathering Information	Supporting docs for the Wairoa-Gisborne rail feasibility study PGF funding
1920-1425	Privacy of natural persons	18 Mar	26 May	2 Jun	Scoping	Commercial Information
1920-1475	Privacy of natural persons	8 Apr	18 May	25 May	Review	Wai Ariki Hot Springs and Spa in Rotorua PGF application
1920-1577	Privacy of natural persons	10 May	1 Jun	13 Jul	Drafting	Emails relating to the OIA requests on 21 February 2019, 23 April 2019
1920-1608	Privacy of natural persons	15 May	8 Jun	15 Jun	Drafting	Advice given to the lead up of the Greymouth Dredge PGF funding application
1920-1620	Privacy of natural persons	18 May	9 Jun	16 Jun	Scoping	Information held around He Poutama Rangatahi over the last two years
1920-1621	Privacy of natural persons	18 May	9 Jun	16 Jun	Gathering Information	Documentation relating to Te Ara Mahi projects
1920-1622	Privacy of natural persons	18 May	9 Jun	16 Jun	Drafting	Te Ara Mahi projects announced on 18 May 2020 documentation / applications
1920-1718	Privacy of natural persons	8 Jun	29 Jun	6 Jul	Scoping	Commercial Information - prejudice to negotiations

Departmental OIAs						
Tracking #	Name	Date received	Due to Minister	Due to requestor	Status	Request
1920-1736	Privacy of natural persons [REDACTED]	10 Jun	1 Jul	8 Jul	Scoping	Export of honey and manuka honey between 2000 and 2020
1920-1740	Privacy of natural persons	4 May	26 May	2 Jun	Scoping	Query re: PGF funding of New Plymouth Church
1920-1741	Privacy of natural persons	9 Jun	31 Jun	7 Jul	Scoping	When will PGF applications cease
1920-1747	Privacy of natural persons	11 Jun	2 Jul	9 Jul	Scoping	Water storage funding decisions
1920-1749	Privacy of natural persons	12 Jun	3 Jul	10 Jul	Scoping	Repurposing of PGF funds due to COVID19

Appendix 4 – Ministerial Correspondence

Ministerial Correspondence				
Tracking #	Name	Date received	Due to Minister	Subject
SJ198	Privacy of natural persons	28 May	26 Jun	Commercial Information
SJ3672	Privacy of natural persons	15 Mar	31 Mar	Disappointed with the decision for a proposed dam in the Wairarapa
SJ4025	Privacy of natural persons	16 Mar	3 Apr	Commercial Information
SJ4172	Privacy of natural persons	20 Apr	15 May	Commercial Information
SJ4309	Privacy of natural persons	20 Apr	22 May	Request for funding for Paihia Waterfront Redevelopment
SJ4417	Privacy of natural persons	16 May	12 Jun	Commercial Information
SJ4646	Privacy of natural persons	12 May	12 Jun	Environmental Projects that would benefit regional NZ
SJ4648	Privacy of natural persons	4 May	22 May	PGF - Whanganui Lower River Infrastructure and Port Revitalisation Projects
SJ4656	Privacy of natural persons	4 May	22 May	PGF - Whanganui Lower River Infrastructure and Port Revitalisation Projects
SJ4658	Privacy of natural persons	16 May	12 Jun	Commercial Information
SJ4664	Privacy of natural persons	4 May	22 May	PGF - Whanganui Lower River Infrastructure and Port Revitalisation
SJ4776	Privacy of natural persons	21 May	19 Jun	Water, water storage and peak dairy farm productivity
SJ4947	Privacy of natural persons	28 May	26 Jun	Regenerative Cross-Sectoral Collaboration Southern Waikato project
SJ4986	Privacy of natural persons	24 May	19 Jun	Support for business that could create employment opportunities in NZ
SJ5005	Privacy of natural persons	24 May	19 Jun	Funding for training in horticulture for youth and adults
SJ5031	Privacy of natural persons	20 May	19 Jun	Start-up technology business proposal for PGF

Ministerial Correspondence				
Tracking #	Name	Date received	Due to Minister	Subject
SJ5047	Privacy of natural persons	24 May	26 Jun	Commercial Information
SJ5048	Privacy of natural persons	24 May	26 Jun	Commercial Information
SJ5050	Privacy of natural persons	24 May	26 Jun	Commercial Information
SJ5051	Privacy of natural persons	24 May	26 Jun	Requesting support for Northland water supply business
SJ5124	Privacy of natural persons	28 May	26 Jun	Commercial Information
SJ5147	Privacy of natural persons	28 May	26 Jun	Commercial Information
SJ5158	Privacy of natural persons	2 Jun	19 Jun	Commercial Information
SJ5159	Privacy of natural persons	1 Jun	19 Jun	Commercial Information
SJ5160	Privacy of natural persons	1 Jun	19 Jun	PGF application for marae builds
SJ5163	Privacy of natural persons	1 Jun	26 Jun	Map of NZ to help small businesses project. PGF application
SJ5182	Privacy of natural persons	1 Jun	26 Jun	Belbin GetSet - helping career starters match their work styles with jobs
SJ5195	Privacy of natural persons	1 Jun	26 Jun	Software to manage projects at a distance - COVID-19
SJ5200	Privacy of natural persons	28 May	26 Jun	Ruapehu Alpine Lifts and Ruapehu District Council
SJ5201	Privacy of natural persons	28 May	26 Jun	Commercial Information
SJ5245	Privacy of natural persons	2 Jun	24 Jun	Commercial Information
SJ5261	Privacy of natural persons	2 Jun	26 Jun	Commercial Information
SJ5264	Privacy of natural persons	2 Jun	19 Jun	Proposal involving the manufacture of Fishing Boats in Whangārei

Ministerial Correspondence				
Tracking #	Name	Date received	Due to Minister	Subject
SJ5269	Privacy of natural persons	2 Jun	26 Jun	Commercial Information
SJ5284	Privacy of natural persons	2 Jun	19 Jun	Invitation for Minister to visit small woodwork, marine fit outs business
SJ5355	Privacy of natural persons	6 Jun	19 Jun	Increasing drought resistance in Northland rural areas
SJ5372	Privacy of natural persons	6 Jun	3 Jul	Ahuwhenua Trust - seeking access to their whenua - Request PGF funds
SJ5387	Privacy of natural persons	6 Jun	3 Jul	Commercial Information
SJ5388	Privacy of natural persons	5 Jun	26 Jun	Support for the South Waikato region and digital hubs
SJ5391	Privacy of natural persons	5 Jun	26 Jun	Commercial Information
SJ5403	Privacy of natural persons	9 Jun	3 Jul	Commercial Information
SJ5408	Privacy of natural persons	9 Jun	3 Jul	Commercial Information
SJ5421	Privacy of natural persons	9 Jun	3 Jul	Commercial Information
SJ5442	Privacy of natural persons	9 Jun	3 Jul	Commercial Information
SJ5445	Privacy of natural persons	9 Jun	3 Jul	Commercial Information
SJ5446	Privacy of natural persons	9 Jun	26 Jun	Commercial Information
SJ5458	Privacy of natural persons	9 Jun	3 Jul	Commercial Information
SJ5459	Privacy of natural persons	9 Jun	26 Jun	Commercial Information
SJ5460	Privacy of natural persons	9 Jun	3 Jul	Commercial Information
SJ5464	Privacy of natural persons	9 Jun	3 Jul	Commercial Information

Ministerial Correspondence				
Tracking #	Name	Date received	Due to Minister	Subject
SJ5482	Privacy of natural persons [REDACTED]	11 Jun	3 Jul	[REDACTED] Commercial Information
SJ5492	Privacy of natural persons [REDACTED]	11 Jun	26 Jun	[REDACTED] Commercial Information

Appendix 5 – Parliamentary Questions due this week

Written Parliamentary Questions			
Tracking #	From	Question	Status
PQ 10439 (2020)	Judith Collins	What information, if any, has he received since January 2020, on the Controller and Auditor-General's in-depth review of the Provincial Development Unit that was announced in April 2019?	Sent
PQ 10441 (2020)	Judith Collins	What information, if any, has he received since January 2020 on the Controller and Auditor-General's in-depth review of the Provincial Development Unit that was announced in April 2019?	Sent
PQ 10496 (2020)	Judith Collins	What information, if any, has he received since 1 October 2019 from the Office of the Auditor-General regarding the Provincial Growth Fund?	Sent
PQ 10498 (2020)	Judith Collins	What information, if any, has he received since 1 October 2019 from the Office of the Auditor-General regarding the Provincial Growth Fund?	Sent
PQ 10613 (2020)	Judith Collins	How many Provincial Growth Fund applications that can contribute quickly to economic recovery in the region, has the Provincial Development Unit worked through since 29 April 2020?	Sent
PQ 10618 (2020)	Judith Collins	With regard to the refocused Provincial Growth Fund, how many projects are now contracted and underway by title of project and commencement date?	Sent
PQ 10674 (2020)	Judith Collins	What is the total value of unallocated funding streams within the Provincial Growth Fund that has been redirected to COVID-19 response funding as at 9 June 2020?	Sent
PQ 10677 (2020)	Judith Collins	What tourism, rail and local council developments, if any, have lost funding that was previously appropriated from the Provincial Growth Fund by development and amount of funding lost?	Sent
PQ 10679 (2020)	Judith Collins	How many, if any, Provincial Growth Fund applicants have withdrawn from their projects by project and date of withdrawal?	Sent
PQ 10827 (2020)	Judith Collins	What is the total current unallocated funding stream in the Provincial Growth Fund that is available to be redirected?	Sent
PQ 10830 (2020)	Judith Collins	With regard to the \$2,807.2 million of Provincial Growth Funding committed as at December 2019, how much of that funding will now be repurposed, broken down by agency?	Sent
PQ 10831 (2020)	Judith Collins	Will he consider providing more regular updates of the Provincial Growth Fund appropriations and funds committed to date by agencies given that a significant of funds of the funds will now be repurposed; if not, why not?	Sent

Appendix 6 – Proactive Release

Documents for Proactive Release			
Name / Document Type	Quantity	Due for release	Status
Cabinet Papers	13	TBC	Preparing
Regional Economic Development Weekly Reports	27	From 8 June	Various
Applications	240	From 8 June	Various
Funding Agreements	265	From 8 June	Various
Regional Economic Development Ministers Meeting Papers	182	From 8 June	Various
Position Papers	0	N/A	N/A
Senior Regional Officials Meeting Papers	186	From 8 June	Various
Independent Advisory Panel Meeting Papers	109	From 8 June	Various
Business Cases / Feasibility Studies	16	From 8 June	Various

Appendix 7 – PDU contracted projects for the week ending 14 June 2020

Project contracts signed in week ending 14 June 2020		
Contract number	Project	Date signed
Commercial Information	Putauaki Trust Roding and Infrastructure – Stage 2 (Grant)	8 June 2020
Commercial Information	Palmerston Engineering Workshop Expansion – New Machinery	9 June 2020
Commercial Information	KPID - Kawerau Off-Highway Road (Grant)	9 June 2020
Commercial Information	Otago Workforce Development Programme – Workforce Central Dunedin Jobs and Skills Hub	11 June 2020