



COVERSHEET

Minister	Hon Poto Williams	Portfolio	Housing (Public Housing)
Title of Cabinet paper	Funding for a temporary accommodation village in response to the West Coast flooding	Date to be published	4 February 2022

List of documents that have been proactively released

Date	Title	Author
November 2021	Funding for a temporary accommodation village in response to the West Coast flooding	Office of the Associate Minister of Housing (Public Housing)
24 November 2021	Temporary accommodation village in response to the West Coast flooding: Proposed funding DEV-21-MIN-0238	Cabinet Office

Information redacted

NO

Any information redacted in this document is redacted in accordance with MBIE's policy on Proactive Release and is labelled with the reason for redaction. This may include information that would be redacted if this information was requested under Official Information Act 1982. Where this is the case, the reasons for withholding information are listed below. Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.



Cabinet Economic Development Committee

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Temporary Accommodation Village in Response to the West Coast Flooding: Proposed Funding

Portfolio Housing

On 24 November 2021, the Cabinet Economic Development Committee:

- 1 **agreed** to the development of a temporary accommodation village in Westport to meet the need for temporary accommodation, following the flooding on the West Coast in July 2021;
- 2 **noted** that the site preparation and construction costs for a temporary accommodation village in Westport are expected to total \$15.447 million (while allowing for a 20 percent contingency);
- 3 **noted** that:
 - 3.1 the Temporary Accommodation Service expects to incur costs for the design, planning, project management, and consenting required to establish a village, as well as operating costs;
 - 3.2 the total cost of this work is estimated at \$2.040 million;
- 4 **approved** the following changes to appropriations to give effect to the policy decision in paragraph 1 above, with a corresponding impact on the operating balance and net core Crown debt:

Vote Building and Construction Minister for Housing	\$m – increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 and outyears
Multi-Category Expenses and Capital Expenditure:					
Temporary Accommodation Services MCA					
Non-Departmental Output Expenses: Temporary Accommodation Housing Initiatives – Operations	0.590	0.850	-	-	-

Non-Departmental Other Expenses: Temporary Accommodation Housing Initiatives – Depreciation	-	0.300	0.300	-	-
Non-departmental Capital Expenditure: Temporary Accommodation Housing Initiatives - Capital	15.447	-	-	-	-
Total Operating	0.590	1.150	0.300	-	-
Total Capital	15.447	-	-	-	-

- 5 **agreed** that the changes to appropriations for 2021/22 above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 6 **agreed** that the capital expenditure incurred above be charged as a pre-commitment against the Budget 2022 capital allowance;
- 7 **agreed** that the operating expenses incurred above be charged against the between-Budget contingency established as part of Budget 2021.

Janine Harvey
Committee Secretary

Present:

Hon Grant Robertson (Chair)
Hon David Parker
Hon Poto Williams
Hon Kris Faafoi
Hon Willie Jackson
Hon Kiri Allan
Hon Phil Twyford
Rino Tirikatene, MP
Dr Deborah Russell, MP

Officials present from:

Office of the Prime Minister
Officials Committee for DEV