

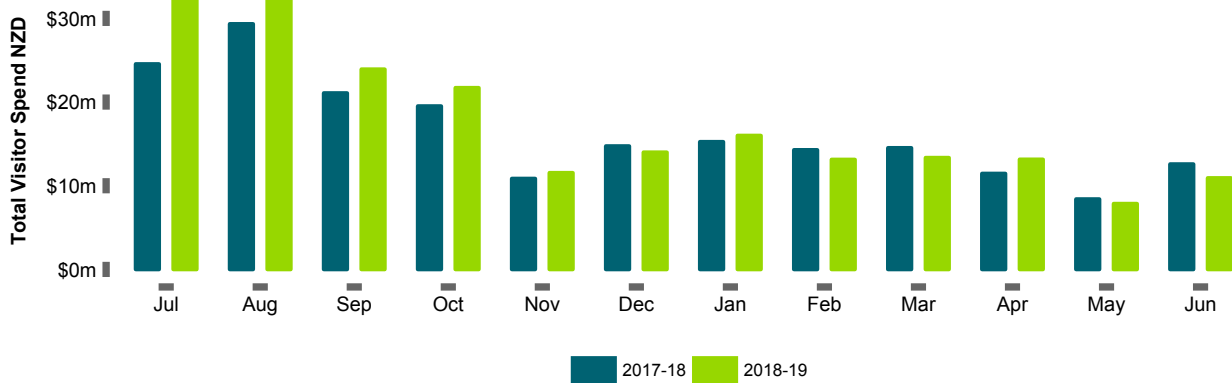
Summary Report

August 2019 Visit Ruapehu



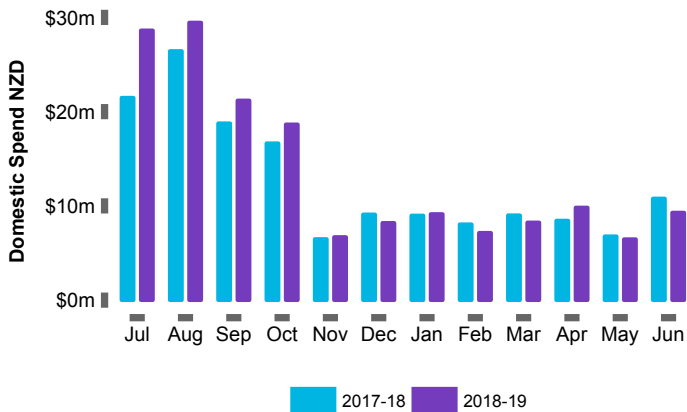
Data Source: Monthly Regional Tourism Estimates (MBIE), Accommodation Survey (Stats NZ)

1. Monthly Total Spend



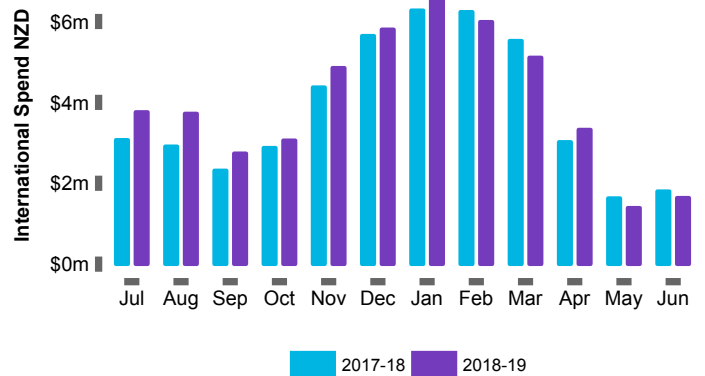
Source: Monthly Regional Tourism Estimates

2. Monthly Domestic Spend



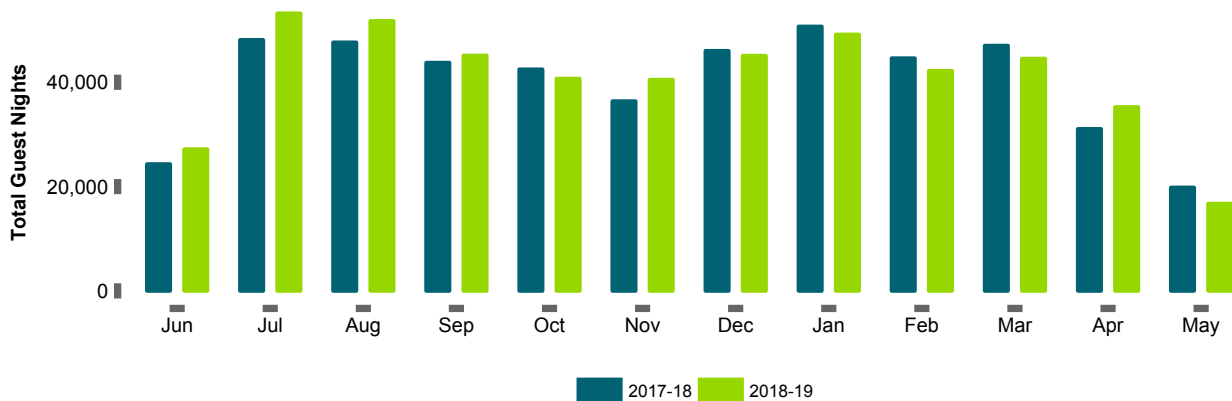
Source: Monthly Regional Tourism Estimates

3. Monthly International Spend



Source: Monthly Regional Tourism Estimates

4. Monthly Total Guest Nights



Source: Accommodation Survey

5. Annual Percentage Change In Total Visitor Spend

	Domestic 2018-19	International 2018-19	Total 2018-19	*Domestic %	*International %	*Total %
Jul	\$28.6m	\$3.8m	\$32.4m	33%	22.6%	32.2%
Aug	\$29.4m	\$3.7m	\$33.2m	11.4%	27.6%	13.3%
Sep	\$21.2m	\$2.7m	\$23.9m	12.8%	17.4%	13.3%
Oct	\$18.6m	\$3.1m	\$21.7m	12%	6.9%	11.3%
Nov	\$ 6.7m	\$4.9m	\$11.5m	3.1%	11.4%	5.5%
Dec	\$ 8.2m	\$5.8m	\$14.0m	-9.9%	3.6%	-4.8%
Jan	\$ 9.1m	\$6.9m	\$16.0m	1.1%	9.5%	4.6%
Feb	\$ 7.1m	\$6.0m	\$13.1m	-11.3%	-3.2%	-8.4%
Mar	\$ 8.2m	\$5.1m	\$13.4m	-8.9%	-7.3%	-7.6%
Apr	\$ 9.8m	\$3.3m	\$13.1m	16.7%	10%	13.9%
May	\$ 6.5m	\$1.4m	\$ 7.9m	-4.4%	-12.5%	-6%
Jun	\$ 9.3m	\$1.6m	\$10.9m	-13.9%	-11.1%	-13.5%

Source: Monthly Regional Tourism Estimates.

6. Annual Percentage Change In Total Guest Nights

	Total Guest Nights 2018-19	*Guest Nights %
Jun	27,170	11.8%
Jul	53,219	10.6%
Aug	51,759	8.6%
Sep	45,125	3.1%
Oct	40,702	-4.2%
Nov	40,492	11.3%
Dec	45,097	-2%
Jan	49,165	-3%
Feb	42,197	-5.4%
Mar	44,534	-5.3%
Apr	35,253	13.5%
May	16,738	-15.6%

Source: Accommodation Survey.

7. Monthly Occupancy Rate

	Occupancy Rate
Jun	26%
Jul	42%
Aug	43%
Sep	41%
Oct	32%
Nov	34%
Dec	36%
Jan	38%
Feb	38%
Mar	38%
Apr	29%
May	15%

Source: Accommodation Survey.

8. Annual Spending and Total Guest Nights

RTO	Domestic Spend	*Domestic Spend %	International	*International Spend %	Guest Nights	*Guest Nights %
Northland Inc	\$847.5m	-1.3%	\$267.7m	+2%	1,960,736	+0.1%
Destination Coromandel	\$384.6m	+10.8%	\$111.4m	+9.7%	962,523	+4.4%
Hamilton & Waikato Tourism	\$1,196.3m	+2.9%	\$361.8m	+3.4%	1,477,185	+5%
Tourism Bay of Plenty	\$849.3m	+3.9%	\$232.6m	+10.8%	1,491,504	-0.8%
Destination Rotorua	\$476.3m	+4.7%	\$348.8m	-4%	2,282,428	-2.7%
Destination Great Lake Taupo	\$464.6m	+6.7%	\$219.1m	+11.1%	1,139,230	-2.1%
Visit Ruapehu	\$162.9m	+7.9%	\$48.3m	+5.6%	491,451	+2%
Venture Taranaki	\$325.9m	+4.6%	\$89.3m	+10.4%	667,555	-0.4%
Hawke's Bay Tourism	\$488.5m	+2%	\$171.5m	+4.7%	1,232,366	+2.2%
Visit Whanganui	\$108m	-1%	\$23.8m	+8.8%	210,891	+7.7%
CEDA	\$408.9m	+2.3%	\$76.9m	+8.5%	500,578	+7.6%
WREDA	\$1,688.4m	+5.4%	\$818.5m	+9.8%	2,949,054	+2%
Destination Wairarapa	\$156.4m	+6.7%	\$38.4m	+7.3%	267,682	+6.1%
NRDA	\$441m	+1.8%	\$228.7m	-0.9%	1,477,399	-0.8%
Destination Marlborough	\$267m	+0.6%	\$130.4m	+2.2%	739,038	-5.3%
Destination Kaikoura	\$57m	+18.5%	\$61.4m	+32.5%	329,683	+8.4%
Tourism West Coast	\$232m	-8%	\$272.9m	+1%	1,339,444	-4.7%
ChristchurchNZ	\$1,920.9m	+2.5%	\$1,199.5m	+6.6%	3,912,877	+2%
Mackenzie Region	\$102.2m	-4.4%	\$196.9m	+6.9%	889,853	+6.4%
Aoraki Tourism	\$179.4m	+3.8%	\$48.6m	+5.3%	306,484	-2.4%
Lake Wanaka Tourism	\$236.7m	+3.9%	\$337.6m	+6.5%	948,378	+0.7%
Tourism Waitaki	\$122.8m	+1.7%	\$61.7m	+11.7%	426,539	+1.3%
Destination Queenstown	\$846.4m	+1%	\$1,531.6m	+4.6%	3,670,549	+0.7%
Tourism Central Otago	\$162.8m	+9%	\$49.9m	+6.2%	327,149	-0.7%
Destination Fiordland	\$81.3m	+0.9%	\$156m	+7%	728,512	+1.8%
Enterprise Dunedin	\$540.4m	+0.3%	\$230.7m	+6%	927,175	-1.8%
Venture Southland	\$327.5m	+1.7%	\$108.1m	+5%	473,733	+1.9%
Destination Clutha	\$53.8m	+2.7%	\$15.1m	+5.5%	96,396	+9.3%
Not elsewhere classified	\$213.8m	+5.6%	\$39.4m	+4.5%	523,286	+4.5%

Source: Monthly Regional Tourism Estimates, Accommodation Survey.

* Percentage change from same month last year

Visit Ruapehu covers Ruapehu District