



Kānoa
Regional Economic Development
& Investment Unit

Kānoa – Regional Economic Development & Investment Unit Quarterly Update

To the Cabinet Economic Development Committee July 2021 – September 2021



OG18

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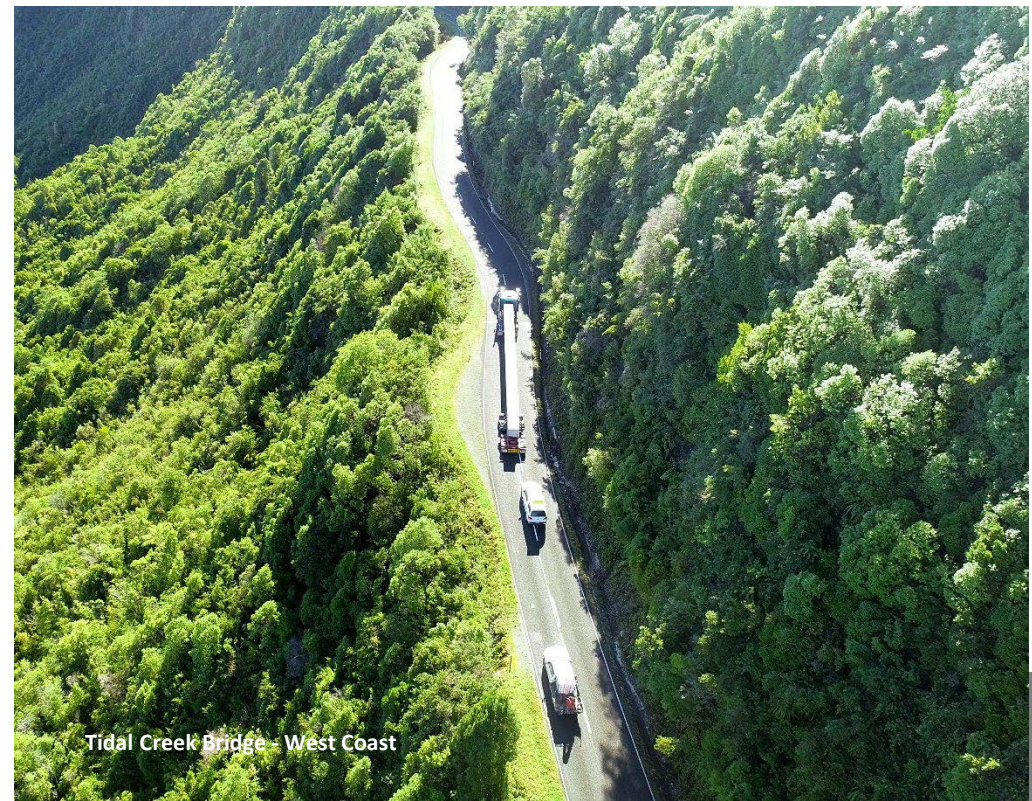
Hundertwasser Art Centre - Whangārei



Raukokore - Bay of Plenty



Prime Saw Mill - Tairāwhiti



Tidal Creek Bridge - West Coast

Kānoa – Regional Economic Development & Investment Unit

Kānoa – Regional Economic Development & Investment Unit (Kānoa – RDU) delivers government funding to grow the economies of regional New Zealand.

In Te Reo, the literal translation of *kā* is fire, and *noa* without restraint, used in proverbs and lore, it also provides a broader meaning in Te Ao Māori. Kānoa was the guardian of Hawaiki's Rua-kumara, or kumara store house. By distributing kumara to others, he helped his people thrive and develop both their whenua (land) and their capability.

The name *Kānoa* was selected for the unit by Te Rau Kupenga (Ngāti Porou) in recognition of Kānoa as kaitiaki, a guardian who helped grow prosperity through investment. The phrase *Kei te kā noa te ahi* (is the fire burning)? is used by tangata whenua to ask if their home fire is alight and all is well. This meaning encapsulates the core principle of Kānoa: to enable the development of people and their communities to ensure their well-being and prosperity.



Purpose of this update

This document is a quarterly update to the Cabinet Economic Development Committee and shows the progress and impact made by investments managed by Kānoa – RDU across Aotearoa New Zealand.

The report outlines funding levels paid against the 1,714 projects under Kānoa – RDU's direct and indirect management. It covers investments made through the following funds:

- Provincial Growth Fund (PGF)
- COVID-19 Response and Recovery Fund (CRRF) - Infrastructure Reference Group
- Regional Investment Opportunities (RIO) - NZ Upgrade Programme
- Strategic Tourism Assets Protection Programme (STAPP)
- Worker Redeployment Package - COVID-19 Response
- Regional Strategic Partnership Fund (RSPF)

Where payments have not been made or where contracts have not been signed, commentary has been provided. The information contained in this document is commercially sensitive and should not be distributed.

Data in this report is for the financial quarter July 2021 to September 2021 and commentary is up to date at the time of completion. Breakdowns of data and projects by sector are available on request.



Progress since last report

Kānoa – RDU continues to deliver government investments

The below table provides an overview of how Kānoa – RDU investments have progressed since the previous April – June quarterly report to the Cabinet Economic Development Committee.

Fund	Contracted			Paid		
	Jun-21	Sep-21	Quarter Change	Jun-21	Sep-21	Quarter Change
Provincial Growth Fund	\$2,814,796,801	\$2,882,483,452	\$67,686,651	\$1,467,644,006	\$1,647,249,051	\$179,605,045
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$642,202,504	\$674,941,101	\$32,738,597	\$156,349,871	\$198,413,185	\$42,063,314
Regional Investment Opportunities (NZ Upgrade Programme)	\$194,120,000	\$194,120,000	\$0	\$54,045,672	\$73,513,990	\$19,468,319
Strategic Tourism Assets Protection Programme	\$108,526,006	\$114,526,006	\$6,000,000	\$33,108,412	\$51,552,657	\$18,444,245
COVID-19 Response - Worker Redeployment Package	\$96,112,144	\$96,112,144	\$0	\$79,725,640	\$82,099,794	\$2,374,154
Sector Workforce Engagement Programme	\$11,766,000	\$11,766,000	\$0	\$7,701,970	\$8,405,184	\$703,214
Total	\$3,867,523,455.51	\$3,973,948,703	\$106,425,248	\$1,798,575,571	\$2,061,233,861	\$262,658,290

Kānoa – RDU investments support our Government’s Industry Transformation goals

Industry Transformation Plans (ITPs) are focused on transforming industries to lift their productivity by helping them to sustainably and inclusively scale up highly productive and internationally competitive clusters in fields where we have a comparative advantage. Encouraging the development or adoption of technology is one tool to achieve these aims. The projects detailed in this report use technology to develop new and cutting edge techniques to solve problems which could have the potential to support the transformation of their respective industries. Information on the progress of these programmes is provided on pages 8-11.

Kānoa – RDU’s work programme

Kānoa – RDU’s key focus for this reporting quarter has been on implementing the RSPF:

- **Kānoa – RDU** has worked closely with each region to develop Regional Economic Development (RED) partnerships, to strengthen RED strategies and action plans and to identify RED priorities. Kānoa – RDU is currently collating these priorities into a national view to determine where RSPF investments should be made. At the same time, work is supporting the development of proposals that align with regional priorities and national considerations, including ITPs.

- **RED Ministers** (the Minister of Finance, Minister of Social Development and Employment, Minister of Economic and Regional Development and the Minister of Māori Economic Development) met on 5 July 2021. At this meeting they agreed a Terms of Reference, agreed to four variations to PGF projects, and discussed reporting, CRHL and progress of RSPF implementation.
- **Māori Economic Development Ministers (MEDM)** have met three times in 2021. MEDM drive the Government’s approach to the Māori economic development system. Their current focus is on Stream 3 – Accelerating Māori Economic Aspirations under the RSPF and supporting the alignment of the Māori enterprise support eco-system.
- **Regional Economic Development Senior Officials (REDSOs)** have met three times. REDSOs have discussed regional priorities, possible proposals and opportunities to brief Ministers.
- **Crown Regional Holdings Limited (CRHL)** had minor design and operational changes to its mandate approved by Cabinet on 16 August 2021. These changes provide the CRHL Board with a role in relation to the management of its investment portfolio which will better utilise their knowledge and expertise. Policy, legal and operational work is underway to implement the mandate change. As at 30 September 2021, CRHL holds 158 loans, eight equity investments and two assets amounting to \$798.8 million.

Key highlight: Kānoa – RDU’s technology investment projects

Kānoa – RDU has invested in a range of technology and innovation focused projects in regional New Zealand which also support the intent of the ITPs.

While many Kānoa – RDU projects have a technology or innovation aspect, 17 investments are centred on flagship technology and innovation.

The projects detailed in this report use technology to develop new and cutting edge techniques to solve problems. Once fully developed, these have the potential to help transform their respective industries.

Waikato Projects	Funding Approved
Geo 40	\$15.0m
Reporoa BioGas	\$7.0m

West Coast Projects	Funding Approved
Pounamu Pathways	\$17.8m

Southland Projects	Funding Approved
Southland Aquaculture	\$8.0m
Lamb Primal Automation	\$7.5m
Venison & cattle plant	\$2.8m

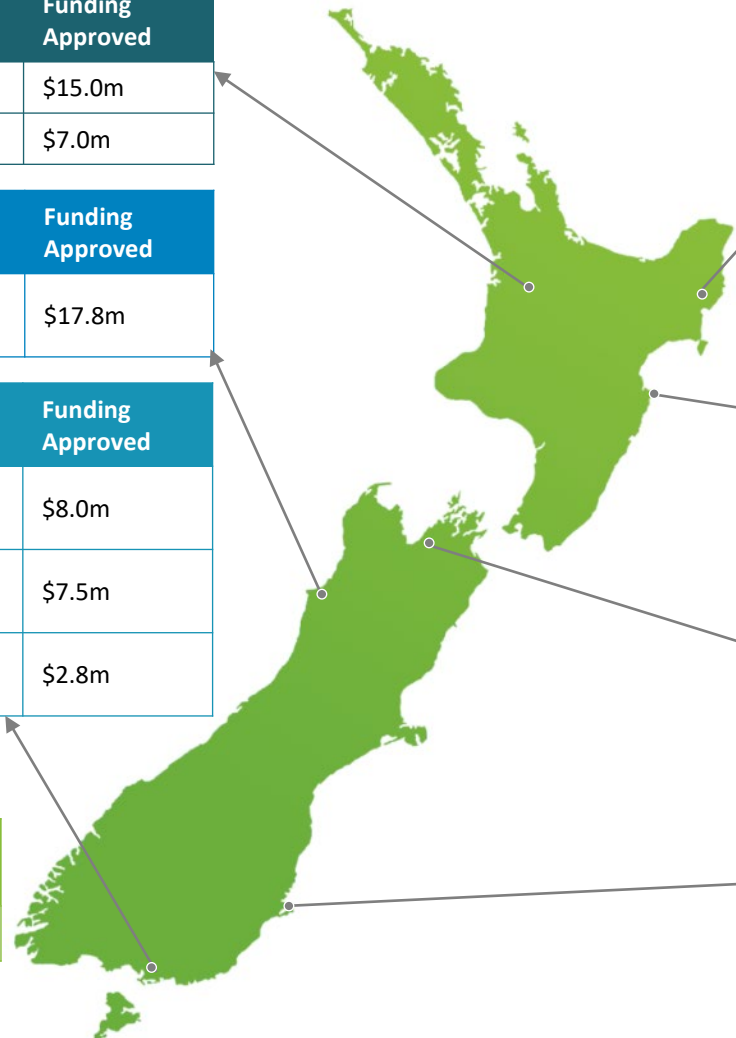
Tairāwhiti Projects	Funding Approved
Wood Engineering Technology	\$13.9m
Leaderbrand	\$15.0m
Mātai Lab	\$6.0m
Pultron	\$5.3m

Hawkes Bay Projects	Funding Approved
Apollo Foods	\$2.9m
Hawk Robotics	\$2.8m

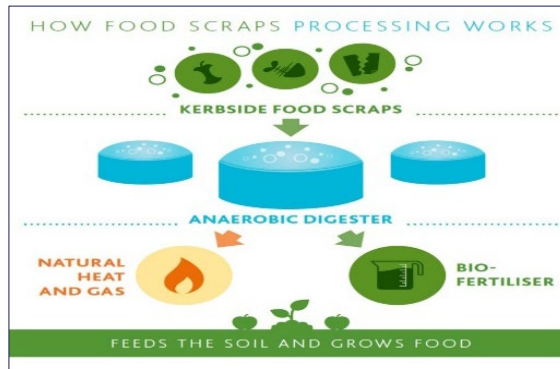
Top of the South Projects	Funding Approved
Cawthron Algae	\$6.0m
Nelson A.I. Institute	\$3.4m

Otago Projects	Funding Approved
Centre for Digital Excellence	\$10.0m
SOREC	\$7.5m

National Projects	Funding Approved
Predator Free	\$6.0m



Project highlights



REPOROA BIOGAS

Recipient	Eco Stock Supplies Ltd
Total Project Cost	\$Commercial Information
Kānoa – RDU funding:	\$7,000,000 Loan

New Zealand’s first large scale commercial biogas plant will be constructed in Reporoa.

The project will recover energy, carbon dioxide, nutrients from food waste, Commercial Information. It will reduce the volume of waste going into landfill and is a sustainable and eco-friendly way to manage organic waste from major metropolitan areas.

Food scraps make up almost half the weight of household rubbish. Using a process called anaerobic digestion, the organic waste is broken down and converted into biofertilizer used to promote plant growth by improving nutrient acquisition and biogas which can be used as vehicle fuel and for heating and electricity generation. The process also captures greenhouse gases, stopping them entering the atmosphere.

After construction, the Reporoa biogas plant will employ up to 35 full-time people, many of these will be in highly skilled science and engineering jobs.



MĀTAI LAB

Recipient	Mātai Medical Research Institute
Total Project Cost	\$Commercial Information
Kānoa – RDU funding:	\$6,000,000 Grant

This project has established a world-leading research centre using Magnetic Resonance Imaging (MRI) to advance our understanding of the human brain, heart and body. Funding will enable the purchase of necessary equipment and initial resources, as well as providing medium-term operational cost support for the research centre.

Mātai has led numerous research projects focusing on traumatic brain injury, prostate cancer accuracy and equity, meth addiction and a Tairāwhiti child well-being study.

Commercial Information

It is now looking to expand to offer a number of community services and increase its research collaborations.



PREDATOR FREE 2050

Recipient	Department of Conservation
Total Project Cost	\$Commercial Information
Kānoa– RDU funding:	\$19,500,000 Grant

Kānoa – RDU invested \$6,000,000 in technology-oriented projects with the Department of Conservation (DOC) for Predator Free 2050. This is nearly a third of Predator Free’s total PGF funding of \$19,500,000.

DOC has contracted with multiple organisations to deliver different projects to conduct predator control. For example, Commercial Information has been funded to Red Fern Solutions Limited to develop a ‘Flexi-Comms’ System. This remote data reporting and management system can process inputs from various communication sources including Bluetooth, cellular, satellite, and LoRa. This system will be the only one on the market which can transmit images from cameras. This will allow timely responses when predators are detected in remote areas rather than relying on manual inspections. This in turn will produce significant savings on labour costs.

Another innovative project receiving \$Commercial Information is allowing Goodnature to develop its cost effective air dropped predator traps.

Project highlights



CAWTHON NATIONAL ALGAE RESEARCH CENTRE

Recipient	Cawthron Institute
Total Project Cost	§ Commercial Information
Kānoa– RDU funding:	\$6,000,000 Loan

This project is allowing the Cawthron Institute to develop the national algae research and development centre in Te Tau Ihu. The institute specialises in researching algae and its uses, and houses one of the world’s largest collections of algae. The institute researches bioactive compounds which are a significant and largely untapped resource which could provide new products and solutions to a range of industries, from pharmaceuticals to food production.

The centre, a pilot plant scale facility, will bring significant benefits to the aquaculture sector, removing the risk of commercialising micro and macro algae research and development.

New Zealand has an emerging seaweed aquaculture sector and Cawthron’s algae expertise and research will help meet the growing global demands for algae based products and solutions.



LAMB PRIMAL AUTOMATION PROJECT

Recipient	Alliance Group Ltd
Total Project Cost	§ Commercial Information
Kānoa– RDU funding:	\$7,500,000 Loan

The project is reconfiguring the cutting room at Alliance Group Limited’s Lorneville meat processing plant in Southland. It involves installing a robotic sheep primal cutting machine, together with additional equipment including conveyors and vacuum packing capacity.

The robotic primal cutting machine is being designed and manufactured by Scott Technology Limited, primarily at its Dunedin factory, and involves separate X-ray/primal and middle systems. These integrated systems allow a whole carcass to be processed into finished products without the need for human intervention. This increased level of automation not only provides greater accuracy, but also improves worker safety.

The actual conversion of the plant created work for approximately 100 people in the construction, engineering, electrical and design sectors. Another 30-35 engineering and production staff jobs are being created at Scott Technology’s Dunedin factory, along with more work for local subcontractors. The project is on track for completion, and for processing to re-commence, at the end of November 2021.



HAWK ROBOTICS

Recipient	Hawk Group Ltd
Total Project Cost	§ Commercial Information
Kānoa– RDU funding:	\$2,881,000 Loan

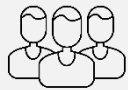
The project loan is supporting Hawk Group Limited to manufacture a new moulded fibre processing line at its Whakatu factory to produce recyclable fruit trays. The goal is to cater for pip fruit industry growth and develop potential new products and markets.

Hawk’s fruit trays are made from 100% recycled paper sourced from kerbside paper and cardboard collections. The trays are recyclable and compostable after being used. The project will provide direct benefits in the form of potential fibre waste diverted from landfill and turned into value-added products.

Project funding has also enabled Hawk to develop its early stage post-harvest packhouse-based technology. This is a robot which packs apples into trays and cartons, increasing productivity while tackling labour shortages in packhouses.

Pultron Composites expansion

Pultron Composites Limited



66+ Expected jobs



\$ Commercial Information

Total project cost



\$5,364,274 Kānoa – RDU Funding Immediate Capital Investments



This project supports the further development of Pultron Composites, a composite manufacturing, research and development business based in Gisborne.

The funding will help Pultron build and fit out a state-of-the-art research and development facility and expand its existing facility.

Pultron creates resin and fibre composite products through an innovative technology using its own designed and built equipment. This process relies on significant in-house intellectual property and continued product development.

Pultron has recently announced a joint venture with the Fortune 500 company Owen Corning. The agreement provides Owen Corning with exclusive North American distribution rights of Pultron's composite products, in particular, its composite rebar which is used to replace steel in highly corrosive construction environments.

This project will help Pultron ^{Commercial Information} and generate an additional \$ ^{Commercial Information} of GDP into Gisborne at the same time as building a new state-of-the-art research and engineering facility.

The operation currently employs over 90 full time staff, but thanks to Kānoa – RDU's funding, this will grow significantly, with a minimum of 60 new full time jobs expected to be created. Additionally, between 20-40 contractors will be employed to construct the new research and development facility and expand the existing manufacturing facility.

The project will build on existing activity, providing strong evidence of additional benefits and growth while demonstrating strong alignment with regional investment priorities and increased manufacturing employment.



Digital connectivity dashboard

Kānoa – RDU has invested long term into improving digital communication for the regions. Digital connection has become an expected part of doing business but it is not reliably available in some regions of New Zealand. Digital connectivity provides a means to overcome some of the challenges faced by small and distant communities.

Kānoa – RDU continues to support Crown Infrastructure Partners to help them deliver their mandate of improving mobile and broadband coverage, delivering fibre links for West Coast and Southland and upgrading mobile capacity and digital connectivity for eligible marae (MDC) and regional digital hubs with funding of \$26.1 million approved and \$14.2 million paid as at 30 September. Additionally, Kānoa – RDU is investing into other programmes such as the Rural Broadband Initiative and Mobile Black Spot Fund (RBI/MBS) and other digital connectivity projects. Together these investments will provide an improved platform for regions to develop business and employment opportunities on an ongoing basis.



Pan Region		
	Approved funding	Paid funding
RBI/MBS	\$10,175,830	\$3,130,911
MDC	\$2,904,057	\$2,884,057
Other ¹	\$1,219,608	\$729,608

Northland		
	Approved funding	Paid funding
RBI/MBS	\$3,357,315	\$1,032,982
Digital Hub	\$800,000	\$552,000
MDC	\$1,585,765	\$1,585,765

Bay of Plenty		
	Approved funding	Paid funding
RBI/MBS	\$3,518,774	\$1,082,660
Digital Hub	\$1,300,000	\$720,000
MDC	\$2,605,905	\$2,605,905
Other ¹	\$791,000	\$247,349

Waikato		
	Approved funding	Paid funding
MDC	\$2,429,690	\$2,429,690
Other ¹	\$1,750,000	\$1,025,673

Taranaki		
	Approved funding	Paid funding
MDC	\$695,878	\$695,878
Other ¹	\$630,000	\$154,385

Totals	RBI/MBS	Digital Hubs	MDC	Other ¹
Approved Funding	\$20,700,000	\$6,099,628	\$14,394,432	\$95,402,908
Paid Funding	\$6,368,999	\$3,496,088	\$14,374,432	\$38,498,818

East Coast/Tairāwhiti		
	Approved funding	Paid funding
RBI/MBS	\$518,439	\$159,514
Digital Hub	\$800,000	\$283,090
MDC	\$1,199,583	\$1,199,583

Hawke's Bay		
	Approved funding	Paid funding
RBI/MBS	\$583,482	\$179,526
Digital Hub	\$800,000	\$500,000
MDC	\$1,119,869	\$1,119,869
Other ¹	\$1,070,000	\$636,494

Manawatu-Whanganui/Horowhenua		
	Approved funding	Paid funding
RBI/MBS	\$2,222,785	\$683,909
Digital Hub	\$1,199,628	\$925,998
MDC	\$1,332,622	\$1,332,622

Top of the South		
	Approved funding	Paid funding
MDC	\$163,787	\$163,787
Other ¹	\$2,030,000	\$1,034,098

West Coast		
	Approved funding	Paid funding
Digital Hub	\$1,200,000	\$515,000
Other ¹	\$58,580,000	\$28,214,063

Canterbury		
	Approved funding	Paid funding
MDC	\$263,188	\$263,188
Other ¹	\$2,962,400	\$442,828

Otago		
	Approved funding	Paid funding
Other ¹	\$10,869,900	\$4,095,000

Southland		
	Approved funding	Paid funding
RBI/MBS	\$323,371	\$99,495
MDC	\$94,084	\$94,084
Other ¹	\$11,900,000	\$219,320

Chatham Islands		
	Approved funding	Paid funding
Other ¹	\$3,600,000	\$1,700,000













1 - Other projects include: \$37.5m Westcoast fibre link projects, \$22m Milford fibre link and connection, \$15.5m for NZ Regional Elevation Data Capture projects, \$3.6m Chatham Islands Digital connectivity, \$10m Centre of Digital excellence programme.

Funds administered (as at September 2021)

Kānoa – RDU Project Status Report



This report provides an overview of Kānoa – RDU project portfolios. Kānoa – RDU has a role in the management of six key funds¹ that has **1,714** projects under management for a combined total of **\$4,350.6m** as at **30 September 2021**².

<p>PROVINCIAL GROWTH FUND</p> <p><i>To accelerate regional development, increase regional productivity and contribute to more, higher-paying jobs.</i></p> <p> \$3,051.4m Total Fund \$2,983.6m Approved \$2,882.5m Contracted \$1,647.2m Paid</p> <p> 1,360 approved projects</p>	<p>COVID-19 RESPONSE AND RECOVERY FUND INFRASTRUCTURE REFERENCE GROUP</p> <p><i>To support construction-ready infrastructure projects and accelerate construction-related spend.</i></p> <p> \$740.5m Total Fund \$701.7m Approved \$674.9m Contracted \$198.4m Paid</p> <p> 169 approved projects</p>	<p>WORKER REDEPLOYMENT</p> <p><i>To create immediate jobs and income growth with high visibility to the community giving public confidence economic activity is underway.</i></p> <p> \$99.5m Total Fund \$96.6m Approved \$96.1m Contracted \$82.1m Paid</p> <p> 88 approved projects</p>
<p>STRATEGIC TOURISM ASSETS PROTECTION PROGRAMME</p> <p><i>To protect the assets which form the core of essential tourism offerings to ensure their survival through the disruption caused by COVID-19.</i></p> <p> \$160.4m Total Fund \$118.5m Approved \$114.5m Contracted \$51.6m Paid</p> <p> 79 approved projects</p>	<p>REGIONAL INVESTMENT OPPORTUNITIES (NZ UPGRADE PROGRAMME)</p> <p><i>To support regional economic development through infrastructure as part of the Governments \$12 billion Capital Investment Package.</i></p> <p> \$194.6m Total Fund \$194.1m Approved \$194.1m Contracted \$73.5m Paid</p> <p> 18 approved projects</p>	<p>REGIONAL STRATEGIC PARTNERSHIP FUND</p> <p><i>To support regional economies to be more productive, resilient, sustainable, inclusive and Māori-enabling.</i></p> <p> \$66.1m Total Fund \$0.0m Approved \$0.0m Contracted \$0.0m Paid</p> <p></p>

Definitions: Total Funding - the value appropriated into the relevant fund to administer; Approved Funding - funding approved at an individual project level; Contracted Funding - funding written into signed agreements with recipients or transferred to a partner agency to administer; Paid - funding disbursed from the relevant agency to the recipient.

1. Kānoa – RDU administers the Sector Workforce Engagement Programme, however this funding is all operational and there are no projects funded from this appropriation. To date, this allocation has a total fund of \$38.1 million, with \$11.8 million in approved and contracted funding and \$8.5 million paid against these contracts.
2. Partner Agency and RDU data as at 30 September 2021. The total fund value is a representation of the post-OBU appropriated value for each fund and includes uncommitted funding and operational expenditure. The Provincial Growth Fund (PGF) totals more than \$3b as funding was transferred from 'Regional Investment Opportunities' as part of the COVID-19 response.

Regions overview

The following pages provide headline data for each region and the full list of approved projects by region.

The project lists are now available on growregions.govt.nz and are updated monthly.

All contracted active projects	
Total active projects	1317
% of active projects that have received funding	93.98%
Total closed projects	397

Note:

- For the purpose of this report active projects have been defined as those that are contracted.

Kānoa – RDU uses a Parent/Children structure to record and monitor project types where there are inter-related contracts.

The structure is used when dealing with the following situations;

- Where there is one application with multiple projects. This ensures the correct funding amount is captured.
- If there is one project or contract which is relying on funding from multiple allocations. This will ensure we can report correctly under each funding stream.
- When there is one project or contract relying on multiple funding types. This will ensure we can report correctly under each funding type.
- In the case where a single contract is being used for multiple projects, for example, clusters of separate marae managed under one contract.



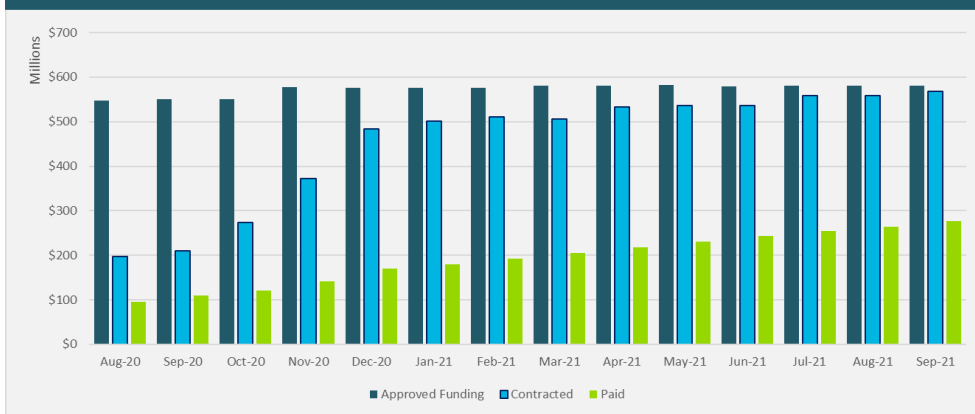
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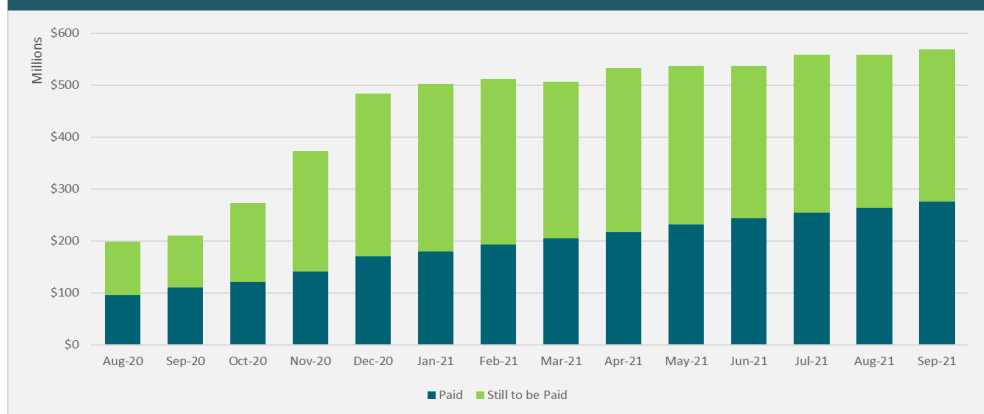
Bay of Plenty Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$356,134,069	\$344,766,426	\$196,379,980	2,127
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$102,859,000	\$102,799,504	\$30,526,958	-
Regional Investment Opportunities (NZ Upgrade Programme)	\$101,000,000	\$101,000,000	\$40,376,615	15
Strategic Tourism Assets Protection Programme	\$18,966,000	\$18,966,000	\$7,538,967	-
COVID-19 Response - Worker Redeployment Package	\$1,100,000	\$1,100,000	\$1,100,000	25
Total	\$580,059,069	\$568,631,930	\$275,922,520	2167

Bay of Plenty Funding Overview



Bay of Plenty Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects
188

Paid
173

Not Paid
15

% Received Funding
92.02%

Completed projects

Total Projects
38

Bay of Plenty projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
1BT Grants - Bay of Plenty	Te Uru Rākau	Various	Grant	\$1,883,594	\$408,845
1BT Partnerships - Bay of Plenty	Te Uru Rākau	Various	Grant	\$15,037,547	\$7,775,668
Afforestation Grants Scheme - Bay of Plenty	Te Uru Rākau	Various	Grant	\$319,244	\$290,083
Crown Forestry Joint Ventures - Bay of Plenty	Te Uru Rākau	Various	Grant	\$5,121,488	\$2,134,782
Extra toilet facilities, signage, additional monitoring and compliance capacity	Tourism Infrastructure Fund	Ōpōtiki District Council	Grant	\$85,764	\$75,432
Responsible Camping 2020/21	Tourism Infrastructure Fund	Ōpōtiki District Council	Grant	\$96,504	\$86,504
MaraeBay of Plenty	Digital Connectivity	Crown Infrastructure Parnets	Grant	\$2,605,905	\$2,605,905
Rural Broadband Initiative 2-Mobile Black Spot Fund Bay of Plenty	Digital Connectivity	Various	Grant	\$3,518,774	\$1,082,661
Rail Freight Opportunities - Kawerau / Murapara	Transport, Including KiwiRail	KiwiRail Holdings Limited	Grant	\$250,000	\$250,000
Provision and Facilitation of Bay of Plenty Action Plan	Provincial Growth Fund	Bay of Plenty Regional Council	Grant	\$50,000	\$50,000
Miro Berry Farm - Business Case Development	Provincial Growth Fund	Bay of Plenty Regional Council	Grant	\$25,000	\$25,000
QE Health Rebuild - Ground Improvement Works	Immediate Capital Investments	QE Health Limited	Grant	\$1,500,000	\$1,500,000
Rotorua Big Moves - Rotorua Lake front and Whakarewarewa Forest business case development and detailed design	Provincial Growth Fund	Rotorua District Council	Grant	\$811,625	\$811,624
Bay of Connections Portfolio Review	Provincial Growth Fund	Bay of Plenty Regional Council	Grant	\$60,000	\$60,000
Raukokore Irrigation Feasibility and Design Study	Provincial Growth Fund	Te Whānau A Maruhaeremuri Hapu Trust	Grant	\$950,600	\$950,600
Putauaki Trust Roothing and Related Infrastructure - Stage 1 project	Transport, Including KiwiRail	Putauaki Trust	Grant	\$2,000,000	\$1,887,539
Rotorua Lakefront Development - Parent Deal	Provincial Growth Fund	Rotorua District Council	Grant	\$20,900,000	\$15,270,290
Rotorua Lakefront Development - (Provincial Growth Fund)	Provincial Growth Fund	Rotorua District Council	Grant	\$19,900,000	\$15,270,290
Rotorua Lakefront Development - (Immediate Capital Investments)	Immediate Capital Investments	Rotorua District Council	Grant	\$1,000,000	\$0
Whakarewarewa Forest Development - Parent Deal	Provincial Growth Fund	Rotorua District Council	Grant	\$7,090,000	\$5,590,000
Whakarewarewa Forest Development - (Provincial Growth Fund)	Provincial Growth Fund	Rotorua District Council	Grant	\$5,500,000	\$5,500,000
Whakarewarewa Forest Development - (Immediate Capital Investments)	Immediate Capital Investments	Rotorua District Council	Grant	\$90,000	\$90,000
Bay of Plenty labour market strategy implementation	Provincial Growth Fund	Priority One (on behalf of Bay of Connections)	Grant	\$50,000	\$50,000
Te Kaha-nui-a-Tiki - Te Kaha Development Project	Provincial Growth Fund	Te Kaha Group Holding Limited Partnership	Grant	\$370,000	\$370,000
Te Kaha-nui-a-Tiki - Te Kaha Development Project (water feasibility)	Provincial Growth Fund	TKG Landowners Group Holdings Limited Partnership	Grant	\$500,000	\$331,120
Te Kaha-nui-a-Tiki - Te Kaha Development Project - Nursery - Parent Deal	Provincial Growth Fund	TKG Nursery Limited	Loan	\$10,570,000	\$2,401,120
Te Kaha-nui-a-Tiki - Te Kaha Development Project - Nursery - (Provincial Growth Fund)	Provincial Growth Fund	TKG Nursery Limited	Loan	\$1,500,000	\$1,500,000
Te Kaha-nui-a-Tiki - Te Kaha Development Project - Nursery - (Māori & Pasifika Business Investments)	Māori & Pasifika Business Investments	TKG Nursery Limited	Loan	\$200,000	\$200,000
Ngāti Awa Resource Funding for Four Key Regional Project	Provincial Growth Fund	Ngāti Awa Group Holdings Limited	Grant	\$82,530	\$82,530
Eastern Bay of Plenty - Regional Development Project Implementation	Economic Development New Zealand	Ōpōtiki District Council	Grant	\$237,500	\$237,500
Whakatāne Kainga Project	Regional Investment Opportunities	Ngāti Awa Group Holdings Limited	Equity	\$7,600,000	\$1,350,000
Whakaari / White Island Accessibility Project	Provincial Growth Fund	White Island Tours Limited	Grant	\$400,000	\$400,000
Kiwifruit Labour Coordinator	Provincial Growth Fund	NZ Kiwifruit Growers Incorporated	Grant	\$99,000	\$99,000
Whakatāne Waterfront and Town Centre Regeneration	Provincial Growth Fund	Whakatāne District Council	Grant	\$646,000	\$646,000
Mussel Farming and Production Facility	Provincial Growth Fund	Whakatōhea Mussels (Ōpōtiki) Limited	Equity	\$13,000,000	\$12,951,568
Mussel Farming and Production Facility	Provincial Growth Fund	Whakatōhea Mussels (Ōpōtiki) Limited	Equity	\$6,000,000	\$6,000,000
Mussel farming and production facility - Stage 1 & 2	Provincial Growth Fund	Whakatōhea Mussels (Ōpōtiki) Limited	Grant	\$850,000	\$850,000
Mussel Farming and Production Facility	Māori & Pasifika Business Investments	Whakatōhea Māori Trust Board	Loan	\$5,000,000	\$5,000,000
Ōpōtiki Harbour Development Project Business Case	Provincial Growth Fund	Ōpōtiki District Council	Grant	\$750,000	\$750,000
Accelerating Aquaculture Development in Whakatōhea Rohe Moana	Provincial Growth Fund	Whakatōhea Māori Trust Board	Grant	\$950,000	\$950,000
Eastern Bay Driver & Operator Training Centre in Kawerau - Parent Deal	Provincial Growth Fund	Eastern Bay of Plenty Regional Economic Development Trust	Grant	\$598,600	\$534,460

Bay of Plenty projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Eastern Bay Driver & Operator Training Centre in Kawerau - (He Poutama Rangatahi)	He Poutama Rangatahi	Eastern Bay of Plenty Regional Economic Development Trust	Grant	\$308,600	\$308,600
Eastern Bay Driver & Operator Training Centre in Kawerau - (Te Ara Mahi)	Te Ara Mahi	Eastern Bay of Plenty Regional Economic Development Trust	Grant	\$290,000	\$225,860
Wood Processing Hub at Red Stag	Immediate Capital Investments	Red Stag Wood Solutions Limited	Loan	\$15,000,000	\$15,000,000
Te Kaha Development Project - Mahi Haurahi	Te Ara Mahi	TKG Landowners Group Holdings Limited	Grant	\$1,278,000	\$337,000
Blue Light Youth Driver Navigator Programme	Te Ara Mahi	Blue Light Ventures Inc	Grant	\$3,002,968	\$1,601,582
Government Garden Cultural Quarter - Parent Deal	Provincial Growth Fund	Rotorua District Council	Grant	\$17,000,000	\$10,000,000
Government Garden Cultural Quarter - (Immediate Capital Investments)	Immediate Capital Investments	Rotorua District Council	Grant	\$2,000,000	\$0
Government Garden Cultural Quarter - (Manifesto Contingency)	Provincial Growth Fund	Rotorua District Council	Grant	\$15,000,000	\$10,000,000
Miro-Meihana Koata Berry Farm - Parent Deal	Provincial Growth Fund	The Trustees of the Meihana Koata Trust	Loan	\$4,225,000	\$4,200,000
Miro-Meihana Koata Berry Farm - (Whenua Māori)	Whenua Māori	The Trustees of the Meihana Koata Trust	Loan	\$2,125,000	\$2,125,000
Miro-Meihana Koata Berry Farm - (Māori & Pasifika Business Investments)	Māori & Pasifika Business Investments	The Trustees of the Meihana Koata Trust	Loan	\$2,100,000	\$2,075,000
Development of Tunncliffe Timber Solutions employees in preparation for Provincial Growth Fund funded growth project	Te Ara Mahi	Tunncliffe Timber Solutions (2018) Limited	Grant	\$314,400	\$85,800
High Value-added Timber Tunncliffe Timber	Provincial Growth Fund	Tunncliffe Timber Solutions (2018) Ltd	Loan	\$2,250,185	\$2,250,185
Ōpōtiki Regional Digital Hub	Digital Connectivity	Ōpōtiki Regional Council	Grant	\$400,000	\$260,000
KLC Ltd Capacity Expansion	Immediate Capital Investments	Ngāti Manawa Development Limited	Loan	\$2,000,000	\$2,000,000
Manawa Tu - Work for Life Centre	Te Ara Mahi	Te Rūnanga o Ngāti Manawa Trust	Grant	\$2,289,150	\$1,054,865
Murupara Digital Hub	Digital Connectivity	Te Rūnanga o Ngāti Manawa Trust	Grant	\$500,000	\$200,000
East Coast Practical Driver Training Pilot Programme	Human & Social Capital - Work Readiness	Whakaari Logistics Limited	Grant	\$371,890	\$181,890
Omataroa Eco Tours	Whenua Māori	Omataroa Rangitaiki No 2 Charitable Trust	Grant	\$615,902	\$500,000
Putauaki Trust Roding and Infrastructure – Stage 2	Transport, Including KiwiRail	Putauaki Trust	Grant	\$6,500,000	\$5,200,000
Putauaki Trust Roding and Infrastructure – Stage 2	Transport, Including KiwiRail	Putauaki Trust	Loan	\$1,000,000	\$1,000,000
Raukokore/Waihau Bay Kiwifruit Development	Whenua Māori	Wai o Kaha Gold JV Limited Partnership	Loan	\$5,000,000	\$2,418,573
Raukokore-Waihau Bay Community Irrigation	Provincial Growth Fund	Raukokore River Water Limited	Loan	\$10,600,000	\$5,888,467
KPID - Kawerau Off-Highway Road	Transport, Including KiwiRail	Sequal Lumber Limited	Grant	\$1,624,000	\$324,800
Raukokore/Waihau Bay Macadamia Trees	Whenua Māori	Te Whānau a Maruhaeremuri Hapu Trust	Grant	\$894,161	\$453,000
Whakatāne Commercial Boat Harbour	Provincial Growth Fund	Te Rāhui Lands Trust	Grant	\$1,000,000	\$900,000
Whakatāne Riverfront Revitalisation	Provincial Growth Fund	Whakatāne District Council	Loan	\$9,600,000	\$1,715,405
Katikati Digital Hub	Digital Connectivity	Western Bay of Plenty District Council	Grant	\$400,000	\$260,000
Kawerau Container Terminal Rail Siding	Transport, Including KiwiRail	KCT Co Limited	Grant	\$9,600,000	\$400,000
Development of Matahi Forest	Whenua Māori	Te Waimana Kaaku Trust	Grant	\$579,490	\$491,541
QE Health Enabling Works	Provincial Growth Fund	Pukeroa Lakefront Holdings Limited	Loan	\$6,500,000	\$5,761,168
Ōpōtiki Harbour	Regional Investment Opportunities	Ōpōtiki District Council	Equity	\$79,400,000	\$36,326,615
Ngāti Rangiteaorere Koromatu Geothermal Power project	Whenua Māori	Ngāti Rangiteaorere Koromatu Council	Grant	\$150,000	\$15,500
Food Production Hub for Tuawhenua	Māori & Pasifika Business Investments	Tūhoe Tuawhenua Trust	Grant	\$986,519	\$880,000
Mahi Ora Ōpōtiki – An employed community thrives	Human & Social Capital - Work Readiness	Ōpōtiki District Council	Grant	\$100,000	\$100,000
Te Haumanu o Te Kapua	Māori & Pasifika Business Investments	Ngā Hua o Ngāti Pukenga Limited	Grant	\$165,000	\$82,500
Te Haumanu o Te Kapua	Māori & Pasifika Business Investments	Ngā Hua o Ngāti Pukenga Limited	Loan	\$3,940,514	\$2,900,000
Onuku Māori Lands Trust Miraka Hipi Dairy	Māori & Pasifika Business Investments	Ōnuku Māori Lands Trust	Loan	\$549,000	\$549,000
Imagine, Believe, Achieve Employment Training Programme	He Poutama Rangatahi	Bay of Plenty Youth Development Trust	Grant	\$407,400	\$337,400
Ōpōtiki Marina and Wharf	Provincial Growth Fund	Ōpōtiki Marina and Industrial Park Limited	Equity	\$7,000,000	\$1,500,000
SH 5 Tarukenga to Ngongotahā	Regional Investment Opportunities	New Zealand Travel Agency	Vote Transfer	\$14,000,000	\$2,700,000
Pukepine Sawmills	Immediate Capital Investments	Pukepine Sawmills (1998) Limited	Loan	\$1,600,000	\$1,600,000

Bay of Plenty projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Ara Rau – Pathways to Work Hub Bay of Plenty	Human & Social Capital - Work Readiness	Priority One - Western Bay of Plenty Incorporated	Grant	\$870,400	\$380,400
He Poutama Rangatahi o Whakaatu Whānau ngā Trust	He Poutama Rangatahi	Whakaatu Whānau ngā Trust	Grant	\$798,631	\$507,631
Waiariki Film Studios	Immediate Capital Investments	Steambox Collective Charitable Trust	Grant	\$800,000	\$100,000
Waiū Dairy Butter Processing Facility	Māori & Pasifika Business Investments	Waiū Dairy Limited Partnership	Loan	\$4,900,000	\$2,132,303
Exploration and Activation to Thrive	He Poutama Rangatahi	Ōpōtiki College Board of Trustees	Grant	\$651,000	\$201,000
Whakatāne Regeneration Programme	Small Scale Infrastructure	Whakatāne District Council	Grant	\$2,500,000	\$1,420,000
Whakatāne Worker Redeployment on Local Road and Infrastructure Projects	Road & Rail - Worker Redeployment Package	Whakatāne District Council	Grant	\$8,229,000	\$8,229,000
Ōpōtiki Worker Redeployment Package	Road & Rail - Worker Redeployment Package	Ōpōtiki District Council	Grant	\$4,321,000	\$4,321,000
Youth to Employment & Education	He Poutama Rangatahi	Te Pou Oranga o Whakatōhea Limited	Grant	\$819,652	\$459,652
Te Kaha Nursery Expansion	Māori & Pasifika Business Investments	TKG Landowners General Partnership Limited	Grant	\$982,705	\$982,705
Wai o Te Hau Ltd – Development Project	Māori & Pasifika Business Investments	Wai o Te Hau GP Limited	Grant	\$500,000	\$350,000
Whaia te Rangātīratanga – Pathways to Independence	He Poutama Rangatahi	Te Puna Ora o Mataatua Charitable Trust	Grant	\$2,001,382	\$1,041,382
He Waka Eke Noa – Mahi ora	Human & Social Capital - Work Readiness	Te Puna Ora O Mataatua Charitable Trust	Grant	\$2,953,128	\$1,293,128
Rotorua Worker Redeployment Package	COVID Response - Worker Redeployment Package	Rotorua Lakes Council	Grant	\$1,100,000	\$1,100,000
Mauri Oho - Working to Reduce Harm of Methamphetamine 2020-2023	Human & Social Capital - Social Capital	Rakeiwhenua Trust	Grant	\$1,781,800	\$702,950
Tūhourangi ki Tai - Whare Tupuna Marae Restoration	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tūhourangi Marae	Grant	\$500,000	\$495,000
Waiteti Marae Restoration	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Ngararanui Hapu Trust	Grant	\$372,420	\$335,178
Waiariki Film Studios Indigenous Industry Workforce Training Programme	Human & Social Capital - Work Readiness	Waiariki Film Studios GP Limited	Grant	\$75,000	\$75,000
Kaupapa Māori Methamphetamine Service	Human & Social Capital - Social Capital	Manaaki Ora Trust	Grant	\$616,677	\$300,000
Waikotikoti and MurumuruNgā Marae Renovation - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Waikotikoti MurumuruNgā Marae Trust	Grant	\$793,189	\$793,189
Waikotikoti and MurumuruNgā Marae Renovation - MurumuruNgā Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Waikotikoti MurumuruNgā Marae Trust	Grant	\$500,000	\$0
Waikotikoti and MurumuruNgā Marae Renovation - Waikotikoti Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Waikotikoti MurumuruNgā Marae Trust	Grant	\$293,189	\$0
Ngahina Marae Building Maintenance Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngahina Marae	Grant	\$263,775	\$263,775
Ōpōtiki Rugby Club and Golf Club	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ōpōtiki District Council	Grant	\$169,686	\$162,223
Otawhiwi Marae Restoration and Renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Otawhiwi Marae Trust	Grant	\$500,000	\$500,000
Ngāti Awa Group Holdings Ltd: Protection of Waterways and Improved Environment Footprint	Fencing of Waterways	Ngāti Awa Group Holdings Limited	Grant	\$3,480,525	\$2,750,000

Bay of Plenty projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Tahuwhakatiki Marae Whareniui Restoration	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tahuwhakatiki Marae Trust	Grant	\$500,000	\$475,000
Omarumutu War Memorial and Wharepaku Ablution and Kautā Renovations	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Omarumutu Marae	Grant	\$61,944	\$61,944
Whare Rauora	Human & Social Capital - Social Capital	Te Rūnanga o Te Whānau	Grant	\$213,000	\$200,000
Te TākiNgā Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te TākiNgā Marae Trust	Grant	\$441,758	\$309,231
Paruaharanui Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Paruaharanui Marae	Grant	\$500,000	\$500,000
Awahou Headwater Fencing	Fencing of Waterways	Oturoa Properties Limited	Grant	\$6,833	\$6,833
Wairaka Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Wairaka A40 Māori Reservation	Grant	\$282,275	\$282,275
Whakaue Marae Cluster - Refurbishment - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Pukeroa Property Management Limited (a subsidiary of Pukeroa Orauwhaka Trust)	Grant	\$370,127	\$185,064
Whakaue Marae Cluster - Refurbishment - Waikuta Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Pukeroa Property Management Limited	Grant	\$370,127	\$185,064
Te Arawa Hub Marae Renovation - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Arawa Lakes Trust	Grant	\$4,525,104	\$31,673
Te Arawa Hub Marae Renovation - Hinemihi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Arawa Lakes Trust	Grant	\$500,000	\$0
Te Arawa Hub Marae Renovation - Makahae Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Arawa Lakes Trust	Grant	\$373,800	\$0
Te Arawa Hub Marae Renovation - Opatia Marae (Tāheke)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Arawa Lakes Trust	Grant	\$500,000	\$0
Te Arawa Hub Marae Renovation - Ōwhata Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Arawa Lakes Trust	Grant	\$500,000	\$0
Te Arawa Hub Marae Renovation - Pikirangi	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Arawa Lakes Trust	Grant	\$500,000	\$0
Te Arawa Hub Marae Renovation - Pouakani	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Arawa Lakes Trust	Grant	\$500,000	\$0
Te Arawa Hub Marae Renovation - Pounamunui	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Arawa Lakes Trust	Grant	\$500,000	\$0
Te Arawa Hub Marae Renovation - Tarimano	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Arawa Lakes Trust	Grant	\$500,000	\$0

Bay of Plenty projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Te Arawa Hub Marae Renovation - Taurua	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Arawa Lakes Trust	Grant	\$500,000	\$0
Te Arawa Hub Marae Renovation - Whakauae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Arawa Lakes Trust	Grant	\$151,304	\$0
Ruatāhuna Marae Renovation Cluster - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$4,935,125	\$3,454,587
Ruatāhuna Marae Renovation Cluster – No.1 Papueru	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$498,370	\$0
Ruatāhuna Marae Renovation Cluster – Ohaua Te Rangi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$499,980	\$0
Ruatāhuna Marae Renovation Cluster – Tatahoata	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$499,606	\$0
Ruatāhuna Marae Renovation Cluster – Kakanui (Tipapa) No.4	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$499,981	\$0
Ruatāhuna Marae Renovation Cluster – Mataatua II No.10	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$499,393	\$0
Ruatāhuna Marae Renovation Cluster – Mataatua Marae (Te Urewera) No.7	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$499,154	\$0
Ruatāhuna Marae Renovation Cluster – Te Waiiti Marae No.09	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$499,861	\$0
Ruatāhuna Marae Renovation Cluster – Uwhiarae Marae No.6	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$499,913	\$0
Te Huingawaka Marae Maintenance Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$461,160	\$0
Taurarau Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$477,707	\$0
Pūwhakamua	Human & Social Capital - Social Capital	Tikanga Aroro Charitable Trust	Grant	\$976,000	\$560,000
Rūātoki Marae Renovation Project - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Ahi Kōmau Charitable Trust	Grant	\$622,833	\$160,752
Rūātoki Marae Renovation Project - Otenuku Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Ahi Kōmau Charitable Trust	Grant	\$0	\$0
Rūātoki Marae Renovation Project - Raroa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Ahi Kōmau Charitable Trust	Grant	\$0	\$0
Maungapōhatu Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Xcel Builders Limited	Grant	\$490,518	\$248,763

Bay of Plenty projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Te Rūnanga o Ngāti Awa Marae Cluster - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$4,871,246	\$3,409,936
Te Rūnanga o Ngāti Awa Marae Cluster - Uiraroa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$344,583	\$0
Te Rūnanga o Ngāti Awa Marae Cluster - Te Hokowhitu a Tū Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$324,411	\$0
Te Rūnanga o Ngāti Awa Marae Cluster - Te Rewatū Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$500,000	\$0
Te Rūnanga o Ngāti Awa Marae Cluster - Ruaihona Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$500,000	\$0
Te Rūnanga o Ngāti Awa Marae Cluster - Tuteao Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$337,939	\$0
Te Rūnanga o Ngāti Awa Marae Cluster - Puawairua Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$493,048	\$0
Te Rūnanga o Ngāti Awa Marae Cluster - Motiti Island Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$375,134	\$0
Te Rūnanga o Ngāti Awa Marae Cluster - Pukeko Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$445,896	\$0
Te Rūnanga o Ngāti Awa Marae Cluster - Te Rangihouhiri Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$327,457	\$0
Te Rūnanga o Ngāti Awa Marae Cluster - Tuariki Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$278,332	\$0
Te Rūnanga o Ngāti Awa Marae Cluster - Te Pahou (Rangataua Marae)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$444,446	\$0
Te Rūnanga o Ngāti Awa Marae Cluster - Pupuaruhe	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Awa	Grant	\$500,000	\$0
Taiwhakaea Marae - Maintenance Repairs	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Taiwhakaea Marae Trust	Grant	\$305,099	\$305,099
Renovation of Whakatōhea Marae - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Whakatōhea Māori Trust Board	Grant	\$744,574	\$523,302
Renovation of Whakatōhea Marae - Waiaua Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Whakatōhea Māori Trust Board	Grant	\$84,411	\$0
Renovation of Whakatōhea Marae - Opape Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Whakatōhea Māori Trust Board	Grant	\$160,163	\$0
Renovation of Whakatōhea Marae - Terere Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Whakatōhea Māori Trust Board	Grant	\$500,000	\$0

Bay of Plenty projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Te Mapou Marae Renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Mapou Marae	Grant	\$500,000	\$500,000
Pahaoa Marae Development Plan (Renovations/maintenance and upgrades)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Paharoa Marae	Grant	\$497,610	\$420,000
Maromahue Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maromahue Marae	Grant	\$364,597	\$364,597
Hei Kura Mo Maru – Redevelopment of Wairuru Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Whanua a Maruhaeremuri Hapu Trust	Grant	\$205,700	\$102,850
Waimana Kaaku Renovation Project - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Waimana Kaaku Trust	Grant	\$508,757	\$457,881
Waimana Kaaku Renovation Project - Tātaiāhape Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Waimana Kaaku Trust	Grant	\$0	\$0
Waimana Kaaku Renovation Project - Matahi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Waimana Kaaku Trust	Grant	\$0	\$0
Waimana Kaaku Renovation Project - Piripari Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Waimana Kaaku Trust	Grant	\$0	\$0
Waimana Kaaku Renovation Project - Tanatana Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Waimana Kaaku Trust	Grant	\$0	\$0
Waikōhatu Marae Renovations	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Waikōhatu Marae Trustees	Grant	\$499,993	\$449,994
Waiohau Whare Hapori Te Mauri Whakaora Living and well-being	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	HBL Builders Ltd	Grant	\$157,852	\$157,852
Manawa Tu- Ngāti Manawa Marae - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Manawa	Grant	\$1,327,283	\$1,194,555
Manawa Tu- Ngāti Manawa Mara - Rangitahi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Manawa	Grant	\$408,509	\$0
Manawa Tu- Ngāti Manawa Marae - Paianoiho Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Manawa	Grant	\$323,731	\$0
Manawa Tu- Ngāti Manawa Marae - Tipapa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Manawa	Grant	\$258,935	\$0
Manawa Tu- Ngāti Manawa Marae - Moewhare Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Manawa	Grant	\$336,108	\$0
Ngā Marae o Te Hikuwai - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rotoiti 15 Ahu Whenua Trust	Grant	\$2,984,246	\$2,088,972

Bay of Plenty projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Ngā Marae o Te Hikuwai - Tapuaeharuru Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rotoiti 15 Ahu Whenua Trust	Grant	\$500,000	\$0
Ngā Marae o Te Hikuwai - Te Awhe Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rotoiti 15 Ahu Whenua Trust	Grant	\$500,000	\$0
Ngā Marae o Te Hikuwai - Punawhakareia Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rotoiti 15 Ahu Whenua Trust	Grant	\$489,984	\$0
Ngā Marae o Te Hikuwai - Ngā Pūmanawa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rotoiti 15 Ahu Whenua Trust	Grant	\$494,262	\$0
Ngā Marae o Te Hikuwai - Tapuaekura Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rotoiti 15 Ahu Whenua Trust	Grant	\$500,000	\$0
Ngā Marae o Te Hikuwai - Te Waiiti Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rotoiti 15 Ahu Whenua Trust	Grant	\$500,000	\$0
Supremegroup Marae Renovation Cluster - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Supremegroup	Grant	\$1,646,820	\$823,410
Supremegroup Marae Renovation Cluster - Waikirikiri Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Supremegroup	Grant	\$221,711	\$0
Supremegroup Marae Renovation Cluster - Maungaroa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Supremegroup	Grant	\$443,042	\$0
Supremegroup Marae Renovation Cluster - Kutarere Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Supremegroup	Grant	\$347,754	\$0
Supremegroup Marae Renovation Cluster - Omaio Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Supremegroup	Grant	\$339,833	\$0
Supremegroup Marae Renovation Cluster - Rangitahi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Supremegroup	Grant	\$111,848	\$0
Supremegroup Marae Renovation Cluster - Te Putere o Pōtaka Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Supremegroup	Grant	\$182,632	\$0
St John's Ambulance Station	Infrastructure Reference Group	St Johns	Grant	\$9,194,000	\$8,690,735
Ōpōtiki CBD improvement - PARENT DEAL	Infrastructure Reference Group	Ōpōtiki District Council	Grant	\$11,900,000	\$8,900,000
Ōpōtiki CBD improvement - Redevelopment of Lots 9&10 Church Street	Infrastructure Reference Group	Ōpōtiki District Council	Grant	\$0	\$0
Ōpōtiki CBD improvement - Skatepark	Infrastructure Reference Group	Ōpōtiki District Council	Grant	\$0	\$0
Ōpōtiki CBD improvement - Motu Trails entry and landscaping around the skate park	Infrastructure Reference Group	Ōpōtiki District Council	Grant	\$0	\$0
Papamoa Surf Rescue Base and Mixed Use Community Facility	Infrastructure Reference Group	Papamoa Surf Rescue Base Trust	Grant	\$800,000	\$800,000
Kaingaroa Community Development Project	Infrastructure Reference Group	Rotorua District Council	Grant	\$5,000,000	\$3,000,000
Ana Whakamua – RBC Land Workforce Development Programme	Human & Social Capital - Work Readiness	Robert Black Contracting Limited	Grant	\$1,111,358	\$450,000
Manawa Ora Rangatahi	He Poutama Rangatahi	Kohutapu Lodge & Tribul Tours Limited	Grant	\$540,450	\$216,180
Eastern Region – Surf Lifesaving Rescue Centre	Infrastructure Reference Group	Omanu Beach Charitable Trust	Grant	\$2,890,000	\$1,907,000
Buried Village of Te Wairoa	Strategic Tourism Assets Protection Programme	D.W. Smith (Rotorua) Limited	Loan	\$484,000	\$242,000

Bay of Plenty projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Kohutapu Lodge and Tribal Tours Limited	Strategic Tourism Assets Protection Programme	Kohutapu Lodge and Tribal Tours Limited	Loan	\$350,000	\$250,000
Mitai Māori Village	Strategic Tourism Assets Protection Programme	Mitai Māori Village	Loan	\$2,830,000	\$800,000
Ngāti Awa Tourism Limited & Te Manuka Tutahi Marae	Strategic Tourism Assets Protection Programme	Ngāti Awa Tourism Limited	Loan	\$2,500,000	\$916,967
Tāmaki Māori Village	Strategic Tourism Assets Protection Programme	Tuahara North Tourism and Company LP (Tāmaki Māori Village)	Loan	\$2,630,000	\$1,630,000
Te Puia	Strategic Tourism Assets Protection Programme	Te Puia NZMACI Limited Partnership	Loan	\$6,122,000	\$3,000,000
Whakarewarewa - The Living Māori Village	Strategic Tourism Assets Protection Programme	Whakarewarewa Thermal Village Tours Limited	Loan	\$1,000,000	\$700,000
Bay of Plenty Climate Resilience Package - PARENT DEAL	Infrastructure Reference Group	Bay of Plenty Regional Council	Grant	\$23,175,000	\$7,229,223
Bay of Plenty Climate Resilience Package - Rangitaiki River Community Resilience & Flood Protection - Flood & Spillway Protection Edgumbe	Infrastructure Reference Group	Bay of Plenty Regional Council	Grant	\$10,275,000	\$2,220,821
Bay of Plenty Climate Resilience Package - Bay of Plenty River Schemes - Flood Resilience Project	Infrastructure Reference Group	Bay of Plenty Regional Council	Grant	\$12,900,000	\$5,008,402
Bay of Plenty Climate Resilience Package - Bay of Plenty River Schemes - Flood Resilience Project - Ngongotahā Flood Mitigation Works	Infrastructure Reference Group	Bay of Plenty Regional Council	Grant	\$0	\$618,216
Bay of Plenty Climate Resilience Package - Bay of Plenty River Schemes - Flood Resilience Project - Whakatāne River flood protection - Urban	Infrastructure Reference Group	Bay of Plenty Regional Council	Grant	\$0	\$143,451
Bay of Plenty Climate Resilience Package - Bay of Plenty River Schemes - Flood Resilience Project - Waioeka Estuary Restoration	Infrastructure Reference Group	Bay of Plenty Regional Council	Grant	\$0	\$129,568
Bay of Plenty Climate Resilience Package - Bay of Plenty River Schemes - Flood Resilience Project - Kaituna Mole Upgrade	Infrastructure Reference Group	Bay of Plenty Regional Council	Grant	\$0	\$718,630
Bay of Plenty Climate Resilience Package - Bay of Plenty River Schemes - Flood Resilience Project - Rangitaiki Floodwalls	Infrastructure Reference Group	Bay of Plenty Regional Council	Grant	\$0	\$3,398,538
Whanake te Kura - School of Hard Knocks Aotearoa	He Poutama Rangatahi	Social Good Limited	Grant	\$713,740	\$713,740
Kawerau Pathways to Work	He Poutama Rangatahi	Kawerau District Council	Grant	\$311,000	\$311,000
Tūwharetoa ki Kawerau Health, Education and Social Services – Kawerau Pathways to Work - Parent Deal	Provincial Growth Fund	Tūwharetoa ki Kawerau Health, Education and Social Services Trust	Grant	\$658,000	\$658,000
Tūwharetoa ki Kawerau Health, Education and Social Services – Kawerau Pathways to Work - (He Poutama Rangatahi)	He Poutama Rangatahi	Tūwharetoa ki Kawerau Health, Education and Social Services Trust	Grant	\$344,000	\$344,000
Tūwharetoa ki Kawerau Health, Education and Social Services – Kawerau Pathways to Work - (Te Ara Mahi)	Te Ara Mahi	Tūwharetoa ki Kawerau Health, Education and Social Services Trust	Grant	\$314,000	\$314,000
Pathway to Trades	He Poutama Rangatahi	TradeUp Ltd	Grant	\$1,686,000	\$1,233,645
Kawerau Pathways to Work - Backbone Project Extension	He Poutama Rangatahi	Kawerau District Council	Grant	\$58,923	\$58,923
Ko Ngā Kākahi Whakairoiro o Hinehopu Programme	He Poutama Rangatahi	The Proprietors of Rotoma No. 1 Incorporation	Grant	\$396,780	\$283,420
Youth Employment Plus - Rotorua	He Poutama Rangatahi	Rotorua Community Youth Centre Trust	Grant	\$960,000	\$947,330
New Zealand Regional Elevation Data Capture Project	Provincial Growth Fund	Land Information New Zealand	Grant	\$791,000	\$247,349
HEB Apprenticeship & Reskilling Programme	Human & Social Capital - Apprenticeships	HEB Construction Limited	Grant	\$1,600,000	\$320,000
Northpower Provincial Apprentice Initiative	Human & Social Capital - Apprenticeships	Northpower Limited	Grant	\$1,598,960	\$477,739
Extra toilets servicing and rubbish facilities at popular camping sites, enforcement and monitoring, and education and information for campers	Tourism Infrastructure Fund	Tauranga City Council	Grant	\$183,000	\$166,738
Responsible Camping 2020/21	Tourism Infrastructure Fund	Tauranga City Council	Grant	\$165,500	\$124,125
Lake Ōkāreka visitor facilities and walkway	Tourism Infrastructure Fund	Rotorua Lakes Council	Grant	\$453,250	\$453,250
Mt Maunganui North - upgrade of Toilets	Tourism Infrastructure Fund	Tauranga City Council	Grant	\$577,500	\$457,500
Okere Falls Scenic Reserve infrastructure upgrade	Tourism Infrastructure Fund	Lake Rotoiti Scenic Reserve Board	Grant	\$499,234	\$498,128

Bay of Plenty projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Pikowai campground	Tourism Infrastructure Fund	Whakatāne District Council	Grant	\$136,500	\$136,500
Tarawera Landing Reserve Upgrade	Tourism Infrastructure Fund	Rotorua Lakes Council	Grant	\$293,056	\$93,056
TECT All Terrain Park Kiwicamp Facility	Tourism Infrastructure Fund	Western Bay of Plenty District Council	Grant	\$387,100	\$387,100
Ohope Beach Toilets and Parking Area	Tourism Infrastructure Fund	Whakatāne District Council	Grant	\$169,000	\$168,647
Little Bay Toilet Upgrades	Tourism Infrastructure Fund	Thames-Coromandel District Council	Grant	\$65,247	\$35,247
Monitoring and enforcement, and a continuation of the Freedom Camping Education Programme	Tourism Infrastructure Fund	Western Bay of Plenty District Council	Grant	\$133,032	\$113,275
Responsible Camping 2020/21	Tourism Infrastructure Fund	Western Bay of Plenty District Council	Grant	\$175,339	\$87,670
Full-time ambassador, operational costs of maintaining campsites and security patrol across five key camping sites	Tourism Infrastructure Fund	Whakatāne District Council	Grant	\$156,000	\$156,000
Responsible Camping 2020/21	Tourism Infrastructure Fund	Whakatāne District Council	Grant	\$215,601	\$161,544

Bay of Plenty projects with funding unpaid

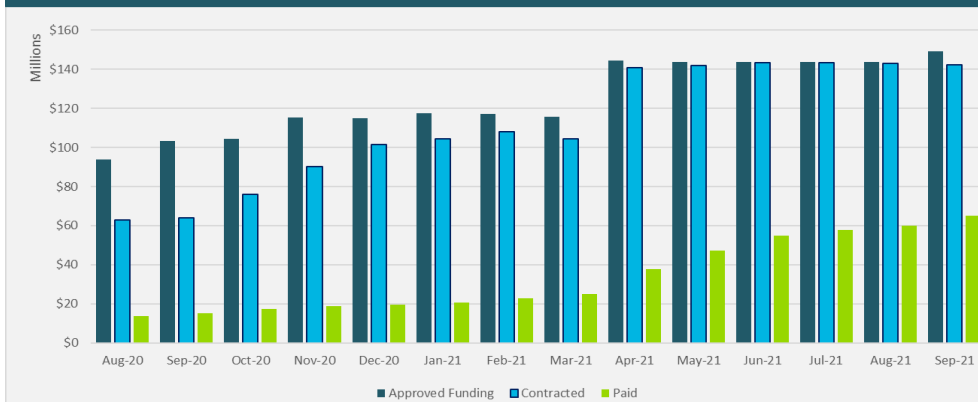
Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
Whakarewarewa Forest Development	Provincial Growth Fund	Rotorua District Council	Contracted	\$1,500,000	Commercial Information
Te Kaha-nui-a-Tiki - Te Kaha Development Project - Stage 1 and 2 - Kiwifruit	Whenua Māori	Te Kaha Group Holding Limited Partnership	Approved	\$2,000,000	
Te Kaha-nui-a-Tiki - Te Kaha Development Project - Irrigation	Provincial Growth Fund	Te Kaha Group Holding Limited Partnership	Approved	\$6,000,000	
Te Kaha Development Project - Mahi Haurahi	Te Ara Mahi	Te Kaha Group Holding Limited Partnership	Approved	\$1,400,000	
Rangiuru Business Park Motorway Interchange	Small Scale Infrastructure	Quayside Properties Limited	Contracted	\$18,000,000	
KLC Ltd Capacity Expansion	Immediate Capital Investments	K.L.C. Limited	Contracted	\$1,000,000	
KPID - Kawerau Off-Highway Road	Transport, Including KiwiRail	Sequal Holdings Limited	Contract Complete	\$1,176,000	
Whakatāne Commercial Boat Harbour	Provincial Growth Fund	Te Rahui Herenga Waka Whakatāne 2021 LP	Contracted	\$13,900,000	
Whakatāne Commercial Boat Harbour	Provincial Growth Fund	Te Rahui Lands Limited Partnership	Contracted	\$4,700,000	
Ōpōtiki Marina and Wharf	Small Scale Infrastructure	Ōpōtiki Marina and Industrial Park Limited	Contracted	\$1,800,000	
Kawerau Vermicomposting Expansion	Māori & Pasifika Business Investments	Plateau Compost Limited	Contracted	\$588,000	
Hamiora Whānau blueberry expansion-Matakana Island	Māori & Pasifika Business Investments	Hamiora Whānau Trust	Contracted	\$1,278,120	
Ngāti Awa Technical Training Centre and prioritised Programmes (Marine Training Programme and Workforce Development Programme)	Human & Social Capital - Work Readiness	Te Rūnanga o Ngāti Awa	Contracted	\$2,573,800	
Taheke Geothermal Power Station Enabling Works	Infrastructure Reference Group	Roopu Whakarite Mahi Limited Partnership	Contracted	\$11,900,000	
Wai Ariki Hot Springs and Spa - Rotorua	Infrastructure Reference Group	Pukeroa Lakefront Holdings Limited	Contracted	\$38,000,000	
Rotorua Canopy Tours	Strategic Tourism Assets Protection Programme	Skyfly Limited	Contracted	\$400,000	
Waimangu Volcanic Valley	Strategic Tourism Assets Protection Programme	Waimangu Volcanic Valley	Contracted	\$150,000	
Waiotapu Thermal Wonderland	Strategic Tourism Assets Protection Programme	Waiotapu Thermal Wonderland	Contracted	\$2,500,000	
QE Health Rebuild - The Complex	Provincial Growth Fund	QE Health Limited	Approved	\$1,500,000	
QE Health Rebuild - The Complex	Provincial Growth Fund	QE Health Limited	Contracted	\$6,500,000	
Waihi Beach Dam	Tourism Infrastructure Fund	Western Bay of Plenty District Council	Contracted	\$96,860	



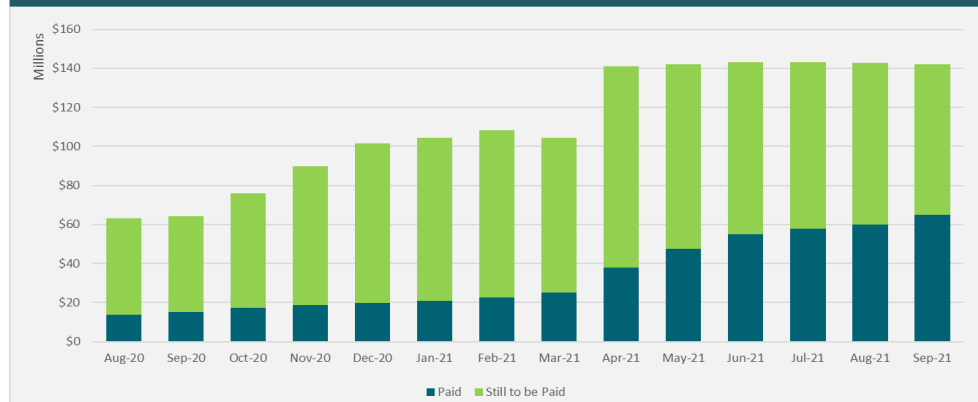
Canterbury Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$106,909,564	\$100,055,516	\$50,737,972	390
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$30,088,000	\$30,088,000	\$8,752,790	26
Regional Investment Opportunities (NZ Upgrade Programme)	\$5,000,000	\$5,000,000	\$2,100,000	-
Strategic Tourism Assets Protection Programme	\$5,067,406	\$5,067,406	\$1,376,599	-
COVID-19 Response - Worker Redeployment Package	\$1,950,000	\$1,950,000	\$1,950,000	-
Total	\$149,014,970	\$142,160,922	\$64,917,360	416

Canterbury Funding Overview



Canterbury Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects 46	Paid 43	Not Paid 3	% Received Funding 93.48%
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Completed projects

Total Projects 14

Canterbury projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
1BT Grants - Canterbury	Te Uru Rākau	Various	Grant	\$18,603,657	\$6,319,478
1BT Partnerships - Canterbury	Te Uru Rākau	Various	Grant	\$2,881,331	\$1,442,267
Afforestation Grants Scheme - Canterbury	Te Uru Rākau	Various	Grant	\$34,104	\$23,250
Signage, toilet maintenance in Freedom Camping hotspots, monitoring and enforcement, and an educational marketing campaign	Tourism Infrastructure Fund	Christchurch City Council	Grant	\$233,000	\$233,000
Responsible Camping 2020/21	Tourism Infrastructure Fund	Christchurch City Council	Grant	\$266,711	\$266,711
Wilding Conifer Control Programme - Cragieburn	COVID Response - Worker Redeployment Package	Ministry of Primary Industries	Grant	\$750,000	\$750,000
Wilding Conifer Control Programme - Ohau	COVID Response - Worker Redeployment Package	Ministry for Primary Industries	Grant	\$800,000	\$800,000
Wilding Conifer Control Programme - Tekapo West	COVID Response - Worker Redeployment Package	Ministry for Primary Industries	Grant	\$400,000	\$400,000
Solid waste facilities, responsible camping ambassadors, signage, and monitoring, education and enforcement	Tourism Infrastructure Fund	Hurunui District Council	Grant	\$144,304	\$89,391
Responsible Camping 2020/21	Tourism Infrastructure Fund	Hurunui District Council	Grant	\$185,705	\$139,705
Hill Country Erosion - Canterbury	Te Uru Rākau	Various	Grant	\$1,126,328	\$537,093
Servicing various responsible campsites, by-law enforcement and education, camping education and monitoring, and a visitor, business and community survey	Tourism Infrastructure Fund	Kaikōura District Council	Grant	\$271,300	\$200,000
Responsible Camping 2020/21	Tourism Infrastructure Fund	Kaikōura District Council	Grant	\$292,771	\$102,771
Responsible Camping Ambassadors, signage and education, and servicing and maintenance of existing Camping sites	Tourism Infrastructure Fund	Mackenzie District Council	Grant	\$215,011	\$215,011
Responsible Camping 2020/21	Tourism Infrastructure Fund	Mackenzie District Council	Grant	\$271,711	\$271,711
Canterbury Marae Digital Connectivity	Digital Connectivity	Crown Infrastructure Partners	Grant	\$263,189	\$263,189
KiwiRail funding for Tourism Rail projects	Transport, Including KiwiRail	KiwiRail	Vote Transfer	\$24,000,000	\$7,609,000
Ōpuke Thermal Pools and Spa	Provincial Growth Fund	Methven Adventures Ltd	Loan	\$7,500,000	\$7,500,000
Precision Agriculture Science Pavillion	Provincial Growth Fund	Environment Canterbury (Canterbury Regional Council)	Grant	\$50,000	\$35,000
Coordination of South Island Events	Provincial Growth Fund	Environment Canterbury (Canterbury Regional Council)	Grant	\$150,000	\$150,000
Sheep and Goat NZ Dairy Processing Business Case	Provincial Growth Fund	New Zealand Food Innovation (South Island) Limited (Trading as Foodsouth)	Grant	\$490,000	\$490,000
Kaikōura District Council- Marine Centre of Excellence, Airport and Marina Project Development	Provincial Growth Fund	Kaikōura District Council	Grant	\$200,000	\$200,000
Mackenzie District Council sustainability destination project	Provincial Growth Fund	Mackenzie District Council	Grant	\$711,548	\$500,000
PrimePort Timaru Development: Economic Impact Analysis & Business Case	Provincial Growth Fund	PrimePort Timaru Ltd	Grant	\$90,000	\$90,000
CREDS Project Manager	Provincial Growth Fund	Canterbury Regional Council (Environment Canterbury) on behalf of Canterbury Mayoral Forum	Grant	\$175,000	\$175,000
Hekeao Hinds Water Enhancement Feasibility Project	Provincial Growth Fund	Hekeao Hinds Water Enhancement Trust	Grant	\$950,000	\$750,000
Porters Ski Area Expansion- Crystal Valley Alpine resort and recreation part	Provincial Growth Fund	Porters Ski Area Capital Ltd	Grant	\$250,000	\$170,000
South Island Destination Management Plan	Provincial Growth Fund	Canterbury Regional Council (Environment Canterbury) on behalf of Canterbury Mayoral Forum	Grant	\$250,000	\$250,000
Ashburton Second Urban Bridge	Transport, Including KiwiRail	Ashburton District Council	Grant	\$94,250	\$64,250
Hanmer Springs Tourism Package	Provincial Growth Fund	Hurunui District Council	Grant	\$1,100,000	\$360,000
Kaikōura Marine Development Programme - Part 1 Wakatu Quay	Provincial Growth Fund	Kaikōura District Council	Grant	\$9,880,000	\$2,600,000
Kaikōura Marine Development Program Part 2: South Bay Harbour	Provincial Growth Fund	Kaikōura District Council	Grant	\$1,000,000	\$300,000

Canterbury projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
South Canterbury Transport and Logistics Panel - Level 3 Certificate in Commercial Road Transport	Te Ara Mahi	Venture Timaru Limited (previously known as Aoraki Development and Promotions Limited)	Grant	\$600,000	\$348,000
Canterbury Regional Economic Development Portfolio Advisors	Economic Development New Zealand	Ashburton District Council	Grant	\$400,000	\$400,000
SH 8 79 80 MacKenzie Basin	Regional Investment Opportunities	New Zealand Travel Agency	Vote Transfer	\$5,000,000	\$2,100,000
Riccarton Synthetic Race Track	Immediate Capital Investments	Canterbury Jockey Club Incorporated	Grant	\$10,500,000	\$9,258,022
Kaikōura Community (Scout) Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kaikōura District Council	Grant	\$470,152	\$235,076
Hurunui District Council Town Hall Upgrade Programme	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Hurunui District Council	Grant	\$935,175	\$678,604
Cust Community Centre – Building Refurbishment Completion	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Waimakariri District Council	Grant	\$174,195	\$174,195
Pleasant Point Memorial Hall renovation Pleasant Point Memorial Hall Earthquake Strengthening	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Timaru District Council	Grant	\$43,790	\$43,790
Free Wesleyan Church of Tonga in NZ Project – South Canterbury, Timaru	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Free Wesleyan Church of Tonga in New Zealand Trust Board	Grant	\$500,000	\$70,000
Ashburton Cenotaph Renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ashburton District Council	Grant	\$40,000	\$30,000
Hakatere Marae Renovations	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Hakatere Marae Komiti	Grant	\$110,208	\$55,104
Community Meeting Place Upgrades - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ashburton District Council	Grant	\$141,582	\$70,791
Community Meeting Place Upgrades - Mount Somers War Memorial Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ashburton District Council	Grant	\$89,353	\$0
Community Meeting Place Upgrades - Mount Hutt Memorial Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ashburton District Council	Grant	\$31,675	\$0
Community Meeting Place Upgrades - Seafield Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ashburton District Council	Grant	\$20,554	\$0
Mount MacDonald Farm Limited	Fencing of Waterways	Mt MacDonald Farm Limited	Grant	\$120,000	\$113,004
Hurunui Hills creek and wetland retirement	Fencing of Waterways	Hurunui Tours Limited	Grant	\$191,334	\$182,201
Mid-South Canterbury & North Otago Regional Apprenticeship Initiative	Human & Social Capital - Apprenticeships	Venture Timaru Limited	Grant	\$4,000,000	\$2,286,000
Arowhenua Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Arowhenua Society Incorporated	Grant	\$50,232	\$25,116
Conical Hill Fly-line at Hanmer Springs	Infrastructure Reference Group	Hurunui District Council	Grant	\$2,000,000	\$400,000
Kaikōura Aquatic Centre	Infrastructure Reference Group	Kaikōura District Council	Grant	\$1,000,000	\$1,000,000
The Theatre Royal Upgrade and Heritage Facility Project	Infrastructure Reference Group	Timaru District Council	Grant	\$11,600,000	\$2,320,000
Strategic Tourism Assets Protection Programme - Dolphin and Albatross Encounter	Strategic Tourism Assets Protection Programme	Bradshaw & Buurman	Loan	\$400,000	\$200,000
Strategic Tourism Assets Protection Programme - International Antarctic Centre	Strategic Tourism Assets Protection Programme	International Antarctic Attraction Limited	Loan	\$2,100,000	\$976,599
Strategic Tourism Assets Protection Programme - South Pacific Helicopters / Wings over Whales	Strategic Tourism Assets Protection Programme	South Pacific Helicopters	Loan	\$500,000	\$200,000
Environment Canterbury Climate Resilience Programme - PARENT DEAL	Infrastructure Reference Group	Canterbury Regional Council	Grant	\$15,488,000	\$5,032,790
Environment Canterbury Climate Resilience Programme - Ashley/Rakahuri River Protection and Fairway Management	Infrastructure Reference Group	Canterbury Regional Council	Grant	\$640,000	\$171,161

Canterbury projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Environment Canterbury Climate Resilience Programme - Halswell / Hurutini weed barrage	Infrastructure Reference Group	Canterbury Regional Council	Grant	\$640,000	\$52,494
Environment Canterbury Climate Resilience Programme - Waimakariri River – McIntosh's Bend - Kaiapoi Community Flood Protection Project	Infrastructure Reference Group	Canterbury Regional Council	Grant	\$2,048,000	\$1,774,647
Environment Canterbury Climate Resilience Programme - Waiau Township Stopbank Repairs and Upgrades	Infrastructure Reference Group	Canterbury Regional Council	Grant	\$320,000	\$263,835
Environment Canterbury Climate Resilience Programme - Region wide river berm transition project	Infrastructure Reference Group	Canterbury Regional Council	Grant	\$6,400,000	\$717,801
Environment Canterbury Climate Resilience Programme - Rangitata 2019 Flood Recovery	Infrastructure Reference Group	Canterbury Regional Council	Grant	\$5,440,000	\$2,052,852
Timatanga Hou Programme	He Poutama Rangatahi	Bros for Change Charitable Trust	Grant	\$510,000	\$433,250
New Zealand Regional Elevation Data Capture Project	Provincial Growth Fund	Land Information New Zealand	Grant	\$2,962,400	\$442,828
The South Island Regional Driver HUB	Te Ara Mahi	Salvation Army NZ Ltd	Grant	\$2,172,188	\$1,264,036
Cook Brothers Group Limited - Regional Apprenticeship Scheme	Human & Social Capital - Apprenticeships	Cook Brothers Group Limited	Grant	\$1,000,000	\$295,000
Monitoring and compliance staffing costs, waste management system maintenance at 4 camping sites, and servicing costs for 7 toilets	Tourism Infrastructure Fund	Selwyn District Council	Grant	\$223,600	\$223,600
Responsible Camping 2020/21	Tourism Infrastructure Fund	Selwyn District Council	Grant	\$219,834	\$184,826
Public Toilet, Waste Water System, Dump Station Capacity Enhancement	Tourism Infrastructure Fund	Selwyn District Council	Grant	\$267,800	\$267,800
Akaroa Public Toilets	Tourism Infrastructure Fund	Christchurch City Council	Grant	\$120,000	\$120,000
Saltwater Creek rest stop development	Tourism Infrastructure Fund	Waimakariri District Council	Grant	\$150,000	\$150,000
Banks Peninsula "Smart" Rubbish Bins	Tourism Infrastructure Fund	Christchurch City Council	Grant	\$86,790	\$86,790
Rakaia Salmon Site Re-Development	Tourism Infrastructure Fund	Ashburton District Council	Grant	\$739,945	\$493,297
Installation of 5 toilets in Hurunui district	Tourism Infrastructure Fund	Hurunui District Council	Grant	\$935,808	\$685,808
Freedom Camping Infrastructure Development - Coes Ford and Lakeside Domain	Tourism Infrastructure Fund	Selwyn District Council	Grant	\$286,050	\$286,050
Springston Public Toilets Development	Tourism Infrastructure Fund	Selwyn District Council	Grant	\$77,350	\$77,350
Public Toilet Upgrades and SH 73 Signage	Tourism Infrastructure Fund	Selwyn District Council	Grant	\$332,600	\$200,000
Coastal Facilities and Inner City Parks Infrastructure Enhancement	Tourism Infrastructure Fund	Christchurch City Council	Grant	\$130,000	\$130,000
Magdalen Valley Road and Lottery Bush	Tourism Infrastructure Fund	Hurunui District Council	Grant	\$53,400	\$40,000
Compliance officer role and improvement of signage around the district	Tourism Infrastructure Fund	Waimate District Council	Grant	\$12,800	\$12,800
Responsible Camping 2020/21	Tourism Infrastructure Fund	Waimate District Council	Grant	\$27,808	\$27,808

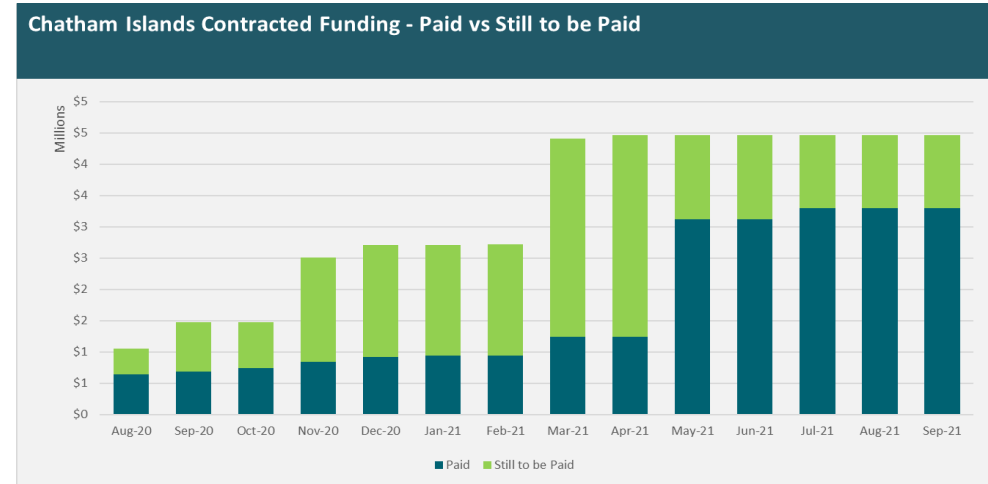
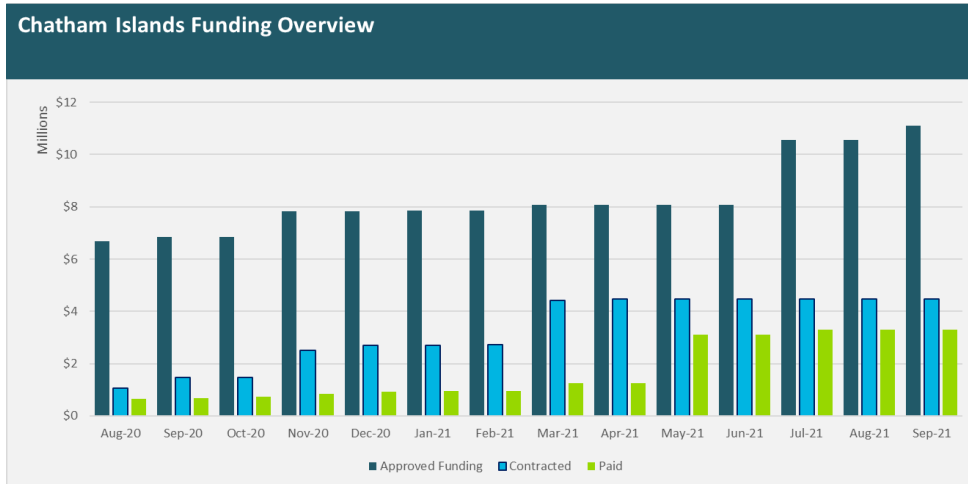
Canterbury projects with funding unpaid

Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
Kaikōura Kayaks	Strategic Tourism Assets Protection Programme	Kaikōura Kayaks	Contracted	\$67,406	Commercial Information
Orana Wildlife Park	Strategic Tourism Assets Protection Programme	Orana Wildlife Trust	Contracted	\$1,500,000	
Tekapo Springs Limited	Strategic Tourism Assets Protection Programme	Tekapo Springs Limited	Contracted	\$500,000	
Bus Shelters	Tourism Infrastructure Fund	Mackenzie District Council	Approved	\$65,000	
Surfacing of carpark at Tekapo and long vehicle park at Twizel	Tourism Infrastructure Fund	Mackenzie District Council	Approved	\$215,150	
Infrastructure Improvements	Tourism Infrastructure Fund	Kaikōura District Council	Approved	\$333,000	
Albion Square Toilets	Tourism Infrastructure Fund	Christchurch City Council	Approved	\$140,000	
Inland Scenic Route Enhancements	Tourism Infrastructure Fund	Ashburton District Council	Approved	\$158,328	
Waitaki Tourism Enhancements	Tourism Infrastructure Fund	Waitaki District Council	Approved	\$505,000	
West Oxford Reserve Toilet	Tourism Infrastructure Fund	Waimakiriri District Council	Approved	\$131,000	
Kaikōura Link Pathway Project	Tourism Infrastructure Fund	Kaikōura District Council	Approved	\$1,908,115	
Rotherham Public Toilets	Tourism Infrastructure Fund	Hurunui District Council	Approved	\$117,400	
St Annes Lagoon toilets	Tourism Infrastructure Fund	Hurunui District Council	Approved	\$117,400	
Greta Valley toilets	Tourism Infrastructure Fund	Hurunui District Council	Approved	\$117,400	
Fairlie Toilets	Tourism Infrastructure Fund	Mackenzie District Council	Approved	\$624,080	
Lake Pukaki Carpark and lookout toilets	Tourism Infrastructure Fund	Mackenzie District Council	Approved	\$813,480	
Lake Ruataniwha Reserve Development	Tourism Infrastructure Fund	Mackenzie District Council	Approved	\$680,000	
Fairlie Camper Dump Station	Tourism Infrastructure Fund	Mackenzie District Council	Approved	\$84,100	
Public toilets and signage installation	Tourism Infrastructure Fund	Waimate District Council	Approved	\$186,600	
Toilet Upgrades	Tourism Infrastructure Fund	Selwyn District Council	Approved	\$448,550	



Chatham Islands Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$10,906,637	\$4,267,605	\$3,201,180	64
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$0	\$0	\$0	-
Regional Investment Opportunities (NZ Upgrade Programme)	\$0	\$0	\$0	-
Strategic Tourism Assets Protection Programme	\$0	\$0	\$0	-
COVID-19 Response - Worker Redeployment Package	\$198,318	\$198,318	\$99,159	5
Total	\$11,104,955	\$4,465,923	\$3,300,339	69



Contracted projects

Total Projects
5

Paid
4

Not Paid
1

% Received Funding
80%

Completed projects

Total Projects
5

Chatham Islands projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid
1BT Grants - Chatham Islands	Te Uru Rākau	Various	Grant	\$1,078,395	\$31,230
1BT Partnerships - Chatham Islands	Te Uru Rākau	Various	Grant	\$163,505	\$118,899
Chatham Islands Airport - Tuuta - Longer and Stronger	Provincial Growth Fund	Chatham Islands Airport Limited	Grant	\$98,000	\$98,000
Economic Development through Tourism Chatham Islands	Provincial Growth Fund	Tourism Chatham Islands Incorporated	Grant	\$270,000	\$180,000
Establishing an aquaculture industry in the Chatham Islands - Feasibility and Business Case	Provincial Growth Fund	Abalone Resources Limited	Grant	\$490,000	\$396,036
Chatham Islands Electricity Multi-Purpose Lines Vehicle	Provincial Growth Fund	Chatham Islands Electricity Limited	Grant	\$192,169	\$179,540
Chatham Islands Energy Network	Small Scale Infrastructure	Chatham Islands Electricity Limited	Grant	\$500,000	\$250,000
Norman Kirk Memorial Reserve Building/Waitangi Memorial Hall - Parent Deal	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Chatham Islands Council	Grant	\$109,107	\$107,475
Norman Kirk Memorial Reserve Building/Waitangi Memorial Hall - Norman Kirk Memorial Reserve Building	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Chatham Islands Council	Grant	\$0	\$0
Norman Kirk Memorial Reserve Building/Waitangi Memorial Hall - Waitangi Memorial Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Chatham Islands Council	Grant	\$0	\$0
Chatham Islands Digital Connectivity Programme	Digital Connectivity	Crown Infrastructure Partners	Grant	\$2,600,000	\$1,700,000
Whakahou Whakamaharata Ngā Marae	COVID Response - Worker Redeployment Package	Wharekauri Māori Committee Trust	Grant	\$198,318	\$99,159
Public Toilets	Tourism Infrastructure Fund	Chatham Islands Council	Grant	\$168,061	\$140,000

Chatham Islands projects with funding unpaid

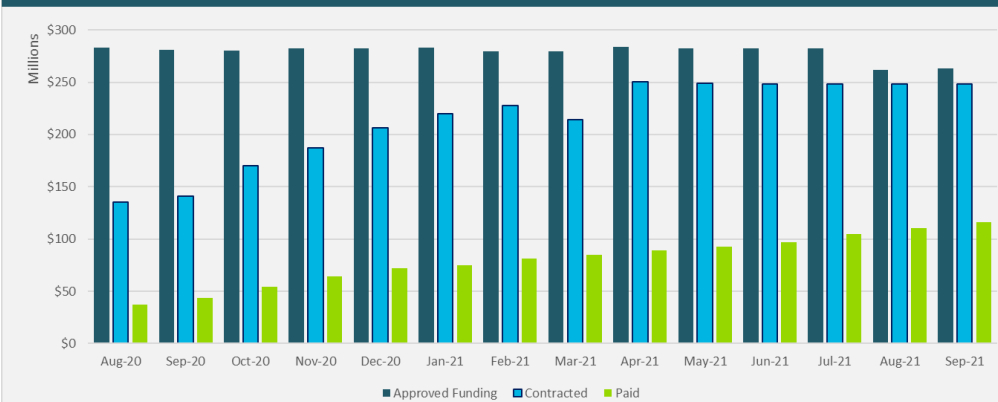
Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
1BT Partnerships - Chatham Islands	Te Uru Rākau	Various	Approved	\$2,495,500	Commercial Information
Whangamoe Inlet, Chatham Island Aquaculture Farm	Provincial Growth Fund	Abalone Resources Limited	Contracted	\$1,200,000	
Chatham Islands Digital Connectivity Programme	Small Scale Infrastructure	Crown Infrastructure Partners	Approved	\$1,000,000	
Waitangi Toilets	Tourism Infrastructure Fund	Chatham Islands Council	Approved	\$225,100	
Basalt Columns	Tourism Infrastructure Fund	Chatham Islands Council	Approved	\$316,800	



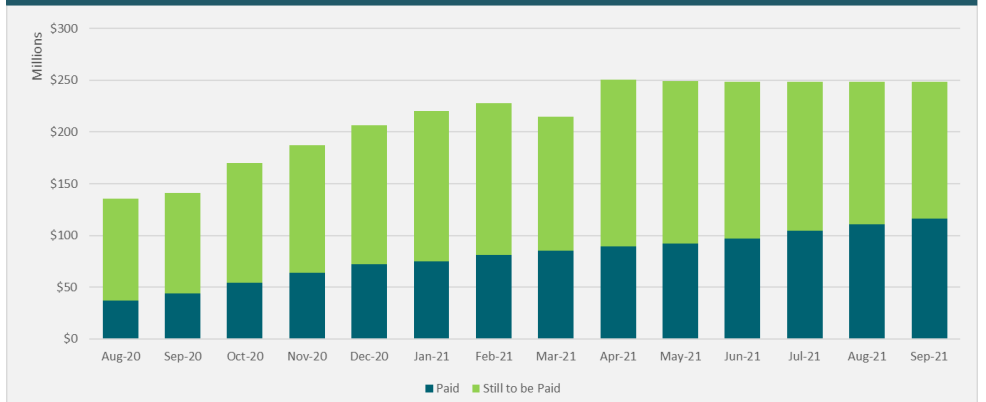
Hawke's Bay Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$180,131,605	\$165,426,487	\$82,815,281	1,178
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$52,347,000	\$52,347,000	\$15,398,855	34
Regional Investment Opportunities (NZ Upgrade Programme)	\$14,200,000	\$14,200,000	\$2,600,000	-
Strategic Tourism Assets Protection Programme	\$134,000	\$134,000	\$0	-
COVID-19 Response - Worker Redeployment Package	\$16,216,297	\$16,216,297	\$15,327,950	140
Total	\$263,028,902	\$248,323,784	\$116,142,086	1352

Hawke's Bay Funding Overview



Hawke's Bay Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects
122

Paid
119

Not Paid
3

% Received Funding
97.54%

Completed projects

Total Projects
35

Hawke's Bay projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
1BT Grants - Hawke's Bay	Te Uru Rākau	Various	Grant	\$8,703,301	\$3,680,036
1BT Partnerships - Hawke's Bay	Te Uru Rākau	Various	Grant	\$3,766,886	\$2,345,840
1BT Partnerships - Hawke's Bay	Te Uru Rākau	Various	Grant	\$160,000	\$90,000
Afforestation Grants Scheme - Hawke's Bay	Te Uru Rākau	Various	Grant	\$53,786	\$51,085
Extra toilet facilities and maintenance in some remote campsites, signage, and provide education to community camping committees	Tourism Infrastructure Fund	Central Hawkes Bay District Council	Grant	\$26,115	\$26,115
Responsible Camping 2020/21	Tourism Infrastructure Fund	Central Hawkes Bay District Council	Grant	\$81,210	\$81,210
Crown Forestry Joint Ventures - Hawke's Bay	Te Uru Rākau	Various	Grant	\$3,846,008	\$1,061,062
Responsible Camping 2020/21	Tourism Infrastructure Fund	Hastings District Council	Grant	\$56,813	\$56,813
Hill Country Erosion - Hawke's Bay	Te Uru Rākau	Various	Grant	\$4,402,640	\$1,325,112
Marae Hawke's Bay	Digital Connectivity	Crown Infrastructure Partners	Grant	\$1,119,869	\$1,119,869
Rural Broadband Initiative 2-Mobile Black Spot Fund Hawke's Bay	Digital Connectivity	Various	Grant	\$583,483	\$179,527
Napier to Wairoa Railway	Transport, Including KiwiRail	KiwiRail Holdings Limited	Grant	\$6,200,000	\$6,200,000
Wairoa Youth Employment Business Case	Provincial Growth Fund	Wairoa District Council	Grant	\$15,000	\$15,000
Whakaki Lower Catchment Pilot Project deal	Provincial Growth Fund	Hawke's Bay Regional Council	Grant	\$100,000	\$80,000
Hawke's Bay Food Innovation Hub (Business Case)	Provincial Growth Fund	Hastings District Council	Grant	\$200,000	\$151,524
Wairoa Capability Support: Business Case Development and Feasibility study	Provincial Growth Fund	Wairoa District Council	Grant	\$250,000	\$250,000
Napier National Aquarium of NZ - Business Case	Provincial Growth Fund	Napier City Council	Grant	\$350,000	\$350,000
Wairoa Skills and Employment	Provincial Growth Fund	Wairoa District Council	Grant	\$150,000	\$100,000
Delivering social & economic prosperity in Hawke's Bay through sport: business case development & preparation of PGF funding bid	Provincial Growth Fund	Hawke's Bay Community Fitness Centre Trust	Grant	\$100,000	\$100,000
Hawke's Bay Airport Airfreight Initiative	Provincial Growth Fund	Hawke's Bay Airport Limited	Grant	\$200,000	\$200,000
QRS Training Facility	Te Ara Mahi	Quality Roading & Services (Wairoa) Ltd (QRS)	Grant	\$60,000	\$45,000
Growing Future Famers - Parent Deal	Provincial Growth Fund	Growing Future Farmers Charitable Trust	Grant	\$890,792	\$890,792
Growing Future Famers - (Te Ara Mahi)	Te Ara Mahi	Growing Future Farmers Charitable Trust	Grant	\$750,792	\$750,792
Growing Future Famers - (Human & Social Capital - Work Readiness)	Human & Social Capital - Work Readiness	Growing Future Farmers Charitable Trust	Grant	\$140,000	\$140,000
Matariki Hawke's Bay Regional Economic Development Strategy - Programme Manager - Parent Deal	Provincial Growth Fund	Business Hawke's Bay Incorporated	Grant	\$450,000	\$440,000
Matariki Hawke's Bay Regional Economic Development Strategy - Programme Manager - (Provincial Growth Fund)	Provincial Growth Fund	Business Hawke's Bay Incorporated	Grant	\$50,000	\$40,000
Matariki Hawke's Bay Regional Economic Development Strategy - Programme Manager - (Economic Development New Zealand)	Economic Development New Zealand	Business Hawke's Bay Incorporated	Grant	\$400,000	\$400,000
Exploring central Hawke's Bay's Economic Development Opportunities	Provincial Growth Fund	Central Hawke's Bay District Council	Grant	\$250,000	\$250,000
Ngā Ara Tipuna - Waipukurau Pa Site Interpretation	Provincial Growth Fund	Central Hawke's Bay District Council	Grant	\$104,764	\$104,764
Te Koru Drug & Alcohol, Education & Employment Initiative (Hawke's Bay)	Te Ara Mahi	First Choice Employment Services Limited (FCESL)	Grant	\$1,100,000	\$1,100,000
Port Access Enhancement Project	Provincial Growth Fund	Napier City Council	Grant	\$200,000	\$200,000
Hastings Eastside Masterplan	Provincial Growth Fund	Hastings District Council	Grant	\$600,000	\$239,935
The Limery, Wairoa - Facility Expansion	Provincial Growth Fund	Kopu Road Orchards Limited	Loan	\$355,000	\$355,000
Apollo Foods Aseptic Manufacturing	Provincial Growth Fund	Apollo Foods Limited	Grant	\$300,000	\$300,000
Hawke's Bay Water – Regional Freshwater Assessment and SkyTEM	Provincial Growth Fund	Hawke's Bay Regional Council	Grant	\$450,000	\$185,000
Hawke's Bay Water – Regional Freshwater Assessment and SkyTEM - Airborne Electromagnetic Survey	Provincial Growth Fund	Hawke's Bay Regional Council	Grant	\$2,154,000	\$1,620,000
Hawke's Bay Community Fitness Centre Trust - At-Risk Youth Programme and Hostel	Provincial Growth Fund	Hawke's Bay Community Fitness Centre Trust	Grant	\$5,000,000	\$2,150,000
The Initiate Programme	Te Ara Mahi	The Development Hub	Grant	\$780,434	\$780,434

Hawke's Bay projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Hawke's Bay Regional Water Security Programme – Heretaunga Flow Enhancement Scheme	Provincial Growth Fund	Hawke's Bay Regional Council	Loan	\$1,700,000	\$250,000
Hawke's Bay Regional Water Security Programme – Tukituki water Security Projects	Provincial Growth Fund	Hawke's Bay Regional Council	Loan	\$2,500,000	\$250,000
Hawkes Bay Food Innovation Hub (Stage 2)	Provincial Growth Fund	Hastings District Council	Grant	\$12,000,000	\$1,000,000
Ngā Ara Tipuna - Waipukurau Pā Site Interpretation Project Construction Phase	Provincial Growth Fund	Central Hawke's Bay District Council	Grant	\$2,798,000	\$2,730,882
Te Wairoa E Whanake	Provincial Growth Fund	Wairoa District Council	Grant	\$4,800,000	\$500,000
Wairoa High Productivity Motor Vehicles Upgrades	Transport, Including KiwiRail	Wairoa District Council	Grant	\$2,200,000	\$1,748,512
Business Case on Central Hawke's Bay upgrades to meet High Productivity Motor Vehicles standards	Transport, Including KiwiRail	Central Hawke's Bay District Council	Grant	\$350,000	\$349,868
Route 52: Waipukurau to Pōrangahau (Investigation)	Transport, Including KiwiRail	Central Hawke's Bay District Council	Grant	\$350,000	\$350,000
Route 52: Waipukurau to Pōrangahau (Physical Works)	Transport, Including KiwiRail	Central Hawke's Bay District Council	Grant	\$19,750,000	\$7,796,697
Hineuru Cherry Land Development Project	Whenua Māori	The Trustees of the Hineuru Iwi Trust	Loan	\$4,300,000	\$3,000,000
T&G Emerging Leaders Skills Pathway	Te Ara Mahi	T&G Global Limited	Grant	\$557,500	\$545,000
Initiate Wāhine Toa	Te Ara Mahi	The Development Hub	Grant	\$2,137,186	\$1,554,319
Wairoa Digital Employment Programme	Te Ara Mahi	Korou Digital Agency	Grant	\$960,000	\$840,000
Whangawehi Catchment Management Group - Parent Deal	Provincial Growth Fund	Whangawehi Catchment Management Group Incorporated	Grant	\$450,000	\$440,000
Whangawehi Catchment Management Group - (Provincial Growth Fund)	Provincial Growth Fund	Whangawehi Catchment Management Group Incorporated	Grant	\$200,000	\$290,000
Whangawehi Catchment Management Group - (Small Scale Infrastructure)	Small Scale Infrastructure	Whangawehi Catchment Management Group Incorporated	Grant	\$250,000	\$150,000
Moulded Fibre Manufacturing Line	Immediate Capital Investments	Hawk Group Limited	Loan	\$2,881,000	\$2,881,000
Regional Digital Hub in Wairoa	Digital Connectivity	Wairoa District Council	Grant	\$400,000	\$300,000
Nuhaka, Productivity and Employment Increases	Immediate Capital Investments	Pine Valley Orchard Limited	Loan	\$200,000	\$200,000
Mangamaire Ara Ki Mua	Whenua Māori	The Trustees of Mangamaire A1, A2A, And A4 Trust	Grant	\$535,000	\$50,000
Mahia Rooding Resilience – Onenui Station Extension Sealing	Transport, Including KiwiRail	Rocket Lab NZ	Grant	\$1,000,000	\$998,495
Mahia Rooding Resilience - Parent Deal	Provincial Growth Fund	Wairoa District Council	Grant	\$8,300,000	\$8,300,000
Mahia Rooding Resilience - (Provincial Growth Fund)	Transport, Including KiwiRail	Wairoa District Council	Grant	\$7,300,000	\$7,300,000
Mahia Rooding Resilience - (Small Scale Infrastructure)	Small Scale Infrastructure	Wairoa District Council	Grant	\$1,000,000	\$1,000,000
Kairakau Lands Trust	Māori & Pasifika Business Investments	Kairakau Lands Trust	Grant	\$220,000	\$220,000
Youth Employment Connector Model Programme	He Poutama Rangatahi	Hastings District Council	Grant	\$985,000	\$570,000
Ngāti Pahauwera Horticulture Development	Whenua Māori	Ngāti Pahauwera Commercial Development Limited	Grant	\$970,000	\$970,000
Nopera Trust Farm Development	Māori & Pasifika Business Investments	Nopera Trust	Grant	\$218,500	\$187,400
FMCG Manufacturing & Capability Enhancement	Immediate Capital Investments	Apollo Foods Limited	Loan	\$2,935,000	\$1,700,000
SH 2 College Rd to Silverstream	Regional Investment Opportunities	New Zealand Travel Agency	Vote Transfer	\$13,000,000	\$1,800,000
Workfit – Rangatahi NEET Integration Programme	He Poutama Rangatahi	Hikoi Koutou Charitable Trust	Grant	\$771,750	\$444,250
SH 2 Tahaenui Bridge	Regional Investment Opportunities	New Zealand Travel Agency	Vote Transfer	\$1,200,000	\$800,000
Whiti	Human & Social Capital - Work Readiness	Driver CPC Limited	Grant	\$188,750	\$148,750
Technical Steam Pasteurising	Immediate Capital Investments	Parkers Beverage Company Limited	Grant	\$110,000	\$110,000
Unlocking Wairoa's Horticultural Potential - Development Phase	Māori & Pasifika Business Investments	Tātau Tātau o Te Wairoa Trustee Limited	Grant	\$257,550	\$257,550
Central Hawke's Bay Worker Redeployment Package – Next Phase	COVID Response - Worker Redeployment Package	Central Hawke's Bay District Council	Grant	\$2,000,000	\$1,875,000
Hastings District Worker Redeployment Package – Next Phase	COVID Response - Worker Redeployment Package	Hastings District Council	Grant	\$9,370,000	\$8,807,826
Napier City Worker Redeployment Package – Next Phase	COVID Response - Worker Redeployment Package	Napier City Council	Grant	\$1,070,000	\$1,070,000

Hawke's Bay projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Wairoa District Worker Redeployment Package – Next Phase	COVID Response - Worker Redeployment Package	Wairoa District Council	Grant	\$2,500,000	\$2,500,000
Te Pihinga Ake	Human & Social Capital - Social Capital	Roopu a Iwi Trust	Grant	\$800,000	\$495,000
Toi Hua Rewa	Human & Social Capital - Social Capital	Te Ikaroa Rangatahi Social Services Incorporated	Grant	\$720,000	\$455,000
Waipuka 3B1C2 land block	Fencing of Waterways	The Proprietors of Waipuka 3B1C2 Block	Grant	\$516,000	\$361,000
Hastings District Council Rural Halls	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Hastings District Council	Grant	\$290,392	\$290,394
Rakei Ora – Bringing Wellbeing to Marae Tihei Tamatea! - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Central Hawke’s Bay District Council on behalf of Te Taiwhenua o Tamatea	Grant	\$887,291	\$700,000
Rakei Ora – Bringing Wellbeing to Marae Tihei Tamatea! - Mataweka Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Central Hawke’s Bay District Council on behalf of Te Taiwhenua o Tamatea	Grant	\$56,777	\$0
Rakei Ora – Bringing Wellbeing to Marae Tihei Tamatea! - Rakautatahi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Central Hawke’s Bay District Council on behalf of Te Taiwhenua o Tamatea	Grant	\$185,476	\$0
Rakei Ora – Bringing Wellbeing to Marae Tihei Tamatea! - Rongomaraeroa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Central Hawke’s Bay District Council on behalf of Te Taiwhenua o Tamatea	Grant	\$94,106	\$0
Rakei Ora – Bringing Wellbeing to Marae Tihei Tamatea! - Tapairu Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Central Hawke’s Bay District Council on behalf of Te Taiwhenua o Tamatea	Grant	\$264,127	\$0
Rakei Ora – Bringing Wellbeing to Marae Tihei Tamatea! - Whatuiapiti Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Central Hawke’s Bay District Council on behalf of Te Taiwhenua o Tamatea	Grant	\$286,805	\$0
Te Tū Marae ki Te Matau-a-Māui - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$6,020,910	\$3,320,910
Te Tū Marae ki Te Matau-a-Māui - Pukehou Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$367,248	\$0
Te Tū Marae ki Te Matau-a-Māui - Kahuranaki Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$437,476	\$0
Te Tū Marae ki Te Matau-a-Māui - Taraia Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$182,404	\$0
Te Tū Marae ki Te Matau-a-Māui - Korongata Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$402,952	\$0
Te Tū Marae ki Te Matau-a-Māui - Mangaroa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$355,973	\$0
Te Tū Marae ki Te Matau-a-Māui - Omahu Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$397,021	\$0
Te Tū Marae ki Te Matau-a-Māui - Waipatu Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$335,627	\$0
Te Tū Marae ki Te Matau-a-Māui - Matahiwi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$126,781	\$0
Te Tū Marae ki Te Matau-a-Māui - Waimārama Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$339,925	\$0
Te Tū Marae ki Te Matau-a-Māui - RūnaNgā Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$312,397	\$0
Te Tū Marae ki Te Matau-a-Māui - Timi Kara Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$284,735	\$0
Te Tū Marae ki Te Matau-a-Māui - Moteo Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$249,025	\$0

Hawke's Bay projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Te Tū Marae ki Te Matau-a-Māui - Kohupatiki Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$268,255	\$0
Te Tū Marae ki Te Matau-a-Māui - Tangoio Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$258,794	\$0
Te Tū Marae ki Te Matau-a-Māui - Petane Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$301,278	\$0
Te Tū Marae ki Te Matau-a-Māui - Wharerangi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$304,587	\$0
Te Tū Marae ki Te Matau-a-Māui - Ruahapia Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$282,527	\$0
Te Tū Marae ki Te Matau-a-Māui - Hougarea Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$345,197	\$0
Te Tū Marae ki Te Matau-a-Māui - Miiroa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Taiwhenua O Heretaunga	Grant	\$468,708	\$0
Te Whaiora Ara Tapu (A Sacred Journey to Wellness)	Human & Social Capital - Social Capital	Te Pae Tawhiti Trustees Limited (As Trustee of Te Pae Tawhiti Trust)	Grant	\$1,995,200	\$866,000
Te Puna Farm Environmental Acceleration Project	Fencing of Waterways	Bellarace Consulting Limited - Trading as Te Puna Farm	Grant	\$393,600	\$393,600
Maungaharuru-Tangitu Trust environmental improvements at Opouahi Station	Fencing of Waterways	Maungaharuru-Tangitu Trust	Grant	\$183,151	\$183,151
Hikina Programme	He Poutama Rangatahi	LIFT Social Enterprise Limited	Grant	\$950,000	\$540,000
Tuahuru Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	RongomaiWāhine Iwi Charitable Trust	Grant	\$102,664	\$102,664
Pukenui wetlands retirement	Fencing of Waterways	The Māori Trustee	Grant	\$238,926	\$238,926
Watea Conservation Project	Fencing of Waterways	One Stop Ram Shop Limited	Grant	\$24,401	\$24,010
Project Nurture	Human & Social Capital - Work Readiness	Te Wai Mauri Trust	Grant	\$260,693	\$255,693
Wairoa Whenua Ora - Project	Fencing of Waterways	Anewa Trust	Grant	\$2,500,000	\$1,250,000
Waiohiki Marae Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Māori Marae Komiti	Grant	\$375,000	\$375,000
Wesley Community Centre	COVID Response - Worker Redeployment Package	The Methodist Church of New Zealand (Te Haahi Weteriana o Aotearoa) Hastings Samoan Parish	Grant	\$123,924	\$123,924
Renovation of church (Napier and Hastings Samoan Assembly of God Community Trust)	COVID Response - Worker Redeployment Package	Napier and Hastings Samoan Assembly of God Community Trust	Grant	\$402,373	\$201,200
Takatu Youth Mentoring Programme	He Poutama Rangatahi	Te Taiwhenua o Heretaunga Trust	Grant	\$390,000	\$178,438
Tangata Mahi Oranga	Human & Social Capital - Social Capital	Waiohiki Community Charitable Trust	Grant	\$970,000	\$550,000
Renovation of Marae Programme - Kahungunu Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Pae Tawhiti Trustees Limited	Grant	\$288,609	\$288,609
Regional Digital Hub in Waipukurau, Central Hawke's Bay	Digital Connectivity	Central Hawke's Bay District Council	Grant	\$400,000	\$200,000
Tihei Tamatea! He Ringa Whānau Ora - A proposal to support social capital in Tamatea/Central Hawke's Bay	Human & Social Capital - Social Capital	Central Hawke's Bay District Council	Grant	\$497,514	\$227,465
Flaxmere Housing Developments - PARENT DEAL	Infrastructure Reference Group	Hastings District Council	Grant	\$4,500,000	\$2,947,607
Flaxmere Housing Developments - Services and Roading ('Tarbet Street')	Infrastructure Reference Group	Hastings District Council	Grant	\$2,000,000	\$1,847,607
Flaxmere Housing Developments - Services and Roading ('Waingakau')	Infrastructure Reference Group	Te Taiwhenua o Heretaunga Trust	Grant	\$2,500,000	\$1,100,000
Pettigrew Green Arena Expansion	Infrastructure Reference Group	Regional Indoor Sports and Events Centre Trust	Grant	\$6,400,000	\$4,000,000
Ellison St / Chambers St connectivity	Infrastructure Reference Group	Napier City Council	Grant	\$2,747,000	\$2,700,000
Te Mata Mushrooms	Infrastructure Reference Group	Te Mata Mushrooms Holdings Limited	Loan	\$19,500,000	\$3,139,444
Tuki Tuki Cycle Trails	COVID Response - Worker Redeployment Package	Central Hawke's Bay District	Grant	\$750,000	\$750,000

Hawke's Bay projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Te Rau Haumako	He Poutama Rangatahi	Kopu Road Orchards Limited	Grant	\$200,000	\$105,500
Whakaora Wairoa - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$1,955,733	\$1,169,445
Whakaora Wairoa (First Tranche) - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$730,353	\$0
Whakaora Wairoa (First Tranche) - Tawhiti-A-Maru Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$32,247	\$0
Whakaora Wairoa (First Tranche) - Tākitimu Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$42,045	\$0
Whakaora Wairoa (First Tranche) - Ruataniwha Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$44,782	\$0
Whakaora Wairoa (First Tranche) - Hinemihi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$13,742	\$0
Whakaora Wairoa (First Tranche) - Huramua Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$23,914	\$0
Whakaora Wairoa (First Tranche) - Te Mira Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$142,797	\$0
Whakaora Wairoa (First Tranche) - Te Poho O Te Rehu Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$73,989	\$0
Whakaora Wairoa (First Tranche) - Ruawharo Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$44,000	\$0
Whakaora Wairoa (First Tranche) - Iwitea Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$267,079	\$0
Whakaora Wairoa (First Tranche) - Taihoa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$45,758	\$0
Whakaora Wairoa (Second Tranche) - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$604,422	\$0
Whakaora Wairoa (Second Tranche) - Kaiuku Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$71,726	\$0
Whakaora Wairoa (Second Tranche) - Te Kuha Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$77,500	\$0
Whakaora Wairoa (Second Tranche) - Manutai Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$101,035	\$0
Whakaora Wairoa (Second Tranche) - Pakowhai Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$104,707	\$0
Whakaora Wairoa (Second Tranche) - Putahi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$84,150	\$0
Whakaora Wairoa (Second Tranche) - Rangiahua Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$46,750	\$0
Whakaora Wairoa (Second Tranche) - Te Huki (Raupunga) Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$64,599	\$0
Whakaora Wairoa (Second Tranche) - Whakaki Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$53,955	\$0
Whakaora Wairoa (Third Tranche) - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$465,348	\$0
Whakaora Wairoa (Third Tranche) - Arimawha Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$189,064	\$0

Hawke's Bay projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Whakaora Wairoa (Third Tranche) - Putere Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$94,382	\$0
Whakaora Wairoa (Third Tranche) - Aranui Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$25,643	\$0
Whakaora Wairoa (Third Tranche) - Te Rauhinu Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$68,102	\$0
Whakaora Wairoa (Third Tranche) - Waipapa a Iwi - Mohaka Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$31,615	\$0
Whakaora Wairoa (Third Tranche) - Waihua (Karuhikakawa) Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$56,542	\$0
Whakaora Wairoa - Labour component for the First & Second Tranches	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kahungunu Executive ki Te Wairoa Charitable Trust	Grant	\$155,610	\$0
Hawkes Bay Climate Resilience Package - PARENT DEAL	Infrastructure Reference Group	Hawkes Bay Regional Council	Grant	\$19,200,000	\$2,611,804
Hawkes Bay Climate Resilience Package - Heretaunga Plains Flood Control Scheme	Infrastructure Reference Group	Hawkes Bay Regional Council	Grant	\$12,800,000	\$942,761
Hawkes Bay Climate Resilience Package - Wairoa River Scheme - River Parade Scour Protection	Infrastructure Reference Group	Hawkes Bay Regional Council	Grant	\$640,000	\$640,000
Hawkes Bay Climate Resilience Package - Upper Tukituki Flood Control Scheme - SH50 Bridge	Infrastructure Reference Group	Hawkes Bay Regional Council	Grant	\$640,000	\$640,000
Hawkes Bay Climate Resilience Package - Upper Tukituki Flood Control Scheme - Gravel Extraction	Infrastructure Reference Group	Hawkes Bay Regional Council	Grant	\$5,120,000	\$389,043
He Poutama Rangatahi Programme	He Poutama Rangatahi	Tautua Limited	Grant	\$320,000	\$319,997
The Employment Pathways Programme	He Poutama Rangatahi	Wairoa Young Achievers Trust	Grant	\$459,300	\$337,404
Te Pūmanawa	He Poutama Rangatahi	Angel Promotions Limited	Grant	\$554,486	\$435,822
Te Ara Matihiko - Digital Pathway	He Poutama Rangatahi	Pursuit Limited	Grant	\$559,400	\$435,200
New Zealand Regional Elevation Data Capture Project	Provincial Growth Fund	Land Information New Zealand	Grant	\$1,070,000	\$636,494
Pūhoro STEM Academy	Human & Social Capital - Work Readiness	Pūhoro Charitable Trust	Grant	\$975,000	\$375,000
NZ Shearing Training Model – Pilot Schemes	Te Ara Mahi	Kaiaka (New Zealand Shearing Contractors Association)	Grant	\$1,864,000	\$1,048,500
Feasibility Study for Space Coast NZ (Rocket viewing area, Railbike Adventures support)	Tourism Infrastructure Fund	Wairoa District Council	Grant	\$60,000	\$56,522
Unlocking Tourism Potential of Lake Waikaremoana Feasibility Study	Tourism Infrastructure Fund	Te Maara A Te Atua Reserve Trust	Grant	\$30,000	\$30,000
Tourism Infrastructure	Tourism Infrastructure Fund	Hastings District Council	Grant	\$192,000	\$162,000
Feasibility Study Assessing Tourism Infrastructure Needs	Tourism Infrastructure Fund	Hastings District Council	Grant	\$40,000	\$40,000
Upgrade of Tourism Infrastructure	Tourism Infrastructure Fund	Wairoa District Council	Grant	\$229,500	\$113,500
Te Paerahi Freedom Camping and Tourism Infrastructure Upgrade	Tourism Infrastructure Fund	Central Hawkes Bay District Council	Grant	\$406,896	\$406,896
Tourism Needs Assessment	Tourism Infrastructure Fund	Central Hawkes Bay District Council	Grant	\$50,000	\$50,000
Wairoa Tourism Infrastructure	Tourism Infrastructure Fund	Wairoa District Council	Grant	\$530,300	\$530,300
Freedom Camping wardens, servicing toilet blocks, waste tanks and rubbish/recycling facilities, and increasing freedom Camping signs and brochures across the district	Tourism Infrastructure Fund	Wairoa District Council	Grant	\$200,000	\$200,000
Responsible Camping 2020/21	Tourism Infrastructure Fund	Wairoa District Council	Grant	\$250,000	\$250,000

Hawke's Bay projects with funding unpaid

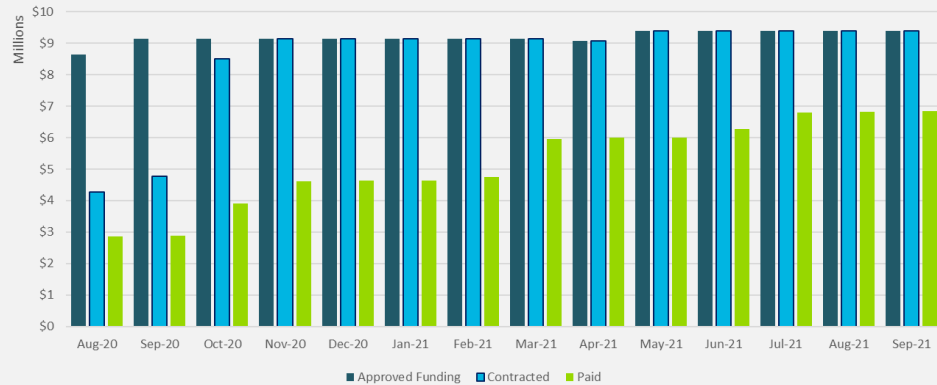
Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
Construction of Operations Hub	Provincial Growth Fund	Quality Rooding & Services (Wairoa) Ltd	Contracted	\$1,995,243	Commercial Information
Hawke's Bay Regional Water Security Programme – Heretaunga Flow Enhancement Scheme - Parent Deal	Provincial Growth Fund	Hawke's Bay Regional Council	Contracted	\$16,200,000	
Hawke's Bay Regional Water Security Programme – Heretaunga Flow Enhancement Scheme - (Provincial Growth Fund)	Water Storage	Hawke's Bay Regional Council	Contracted	\$11,200,000	
Hawke's Bay Regional Water Security Programme – Heretaunga Flow Enhancement Scheme - (Water Storage)	Water Storage	Hawke's Bay Regional Council	Contracted	\$5,000,000	
Hawke's Bay Regional Water Security Programme – Tukituki water Security Projects	Water Storage	Hawke's Bay Regional Council	Approved	\$12,200,000	
Unlocking Wairoa's Horticultural Potential - Operational Phase	Māori & Pasifika Business Investments	Tātau Tātau o Te Wairoa Trustee Limited	Contracted	\$617,450	
Unlocking Wairoa's Horticultural Potential - Diversification of high-value flat land into horticulture	Māori & Pasifika Business Investments	Tātau Tātau o Te Wairoa Trust	Approved	\$1,456,350	
Art Deco Trust	Strategic Tourism Assets Protection Programme	Art Deco Trust Inc	Contracted	\$134,000	
Evers Swindell Freedom Camping Area	Tourism Infrastructure Fund	Hastings District Council	Approved	\$90,000	
Wairoa Infrastructure - Public Toilets & Bins	Tourism Infrastructure Fund	Wairoa District Council	Approved	\$322,820	
Pourerere Beach Toilets	Tourism Infrastructure Fund	Central Hawkes Bay District Council	Approved	\$209,440	
Kairakau Water System Upgrade	Tourism Infrastructure Fund	Central Hawkes Bay District Council	Approved	\$404,000	



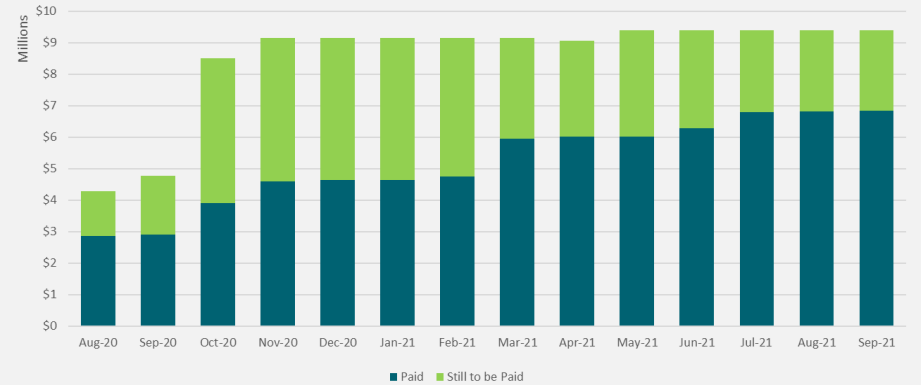
Kāpiti Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$6,188,540	\$6,188,540	\$5,184,693	265
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$2,230,000	\$2,230,000	\$1,115,000	-
Regional Investment Opportunities (NZ Upgrade Programme)	\$0	\$0	\$0	-
Strategic Tourism Assets Protection Programme	\$340,000	\$340,000	\$0	-
COVID-19 Response - Worker Redeployment Package	\$640,299	\$640,299	\$543,209	12
Total	\$9,398,839	\$9,398,839	\$6,842,902	277

Kapiti Funding Overview



Kapiti Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects

9

Paid

8

Not Paid

1

% Received Funding

88.89%

Completed projects

Total Projects

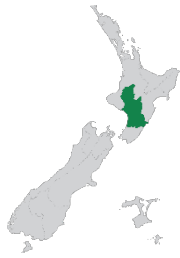
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Kāpiti projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Architectural Concept plans and cost estimates to enable multiple initiatives to be delivered at the Māori land Hub in Ōtaki .	Provincial Growth Fund	Māoriland Charitable Trust	Grant	\$15,000	\$15,000
Waiorua Bay Lodge Development	Provincial Growth Fund	Waiorua Lodge Limited	Grant	\$635,000	\$498,153
Omeo Technology- Acceleration Project	Provincial Growth Fund	Omeo Group Limited	Loan	\$2,500,000	\$2,500,000
Kāpiti Provincial Growth Fund Programme Manager	Economic Development New Zealand	Kāpiti Coast District Council	Grant	\$140,000	\$130,000
Māori land Hub Refurbishment, Ōtaki	Provincial Growth Fund	Māoriland Charitable Trust	Grant	\$900,000	\$710,000
Paraparaumu Memorial Hall Refurbishment	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kāpiti Coast District Council	Grant	\$500,000	\$500,000
Ōtaki Civic Theatre Refurbishment	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kāpiti Coast District Council	Grant	\$500,000	\$500,000
Waikanae Community Scout Hall Roof Replacement	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Kāpiti Coast District Council	Grant	\$3,540	\$3,540
Te Hunga Rangatahi	He Poutama Rangatahi	Kāpiti Coast District Council Paraparaumu Office	Grant	\$995,000	\$328,000
Ōtaki Marae Cluster Refurbishment & Renovation - PARENT DEAL	COVID Response - Worker Redeployment Package	Te Pou o Tainui Incorporated	Grant	\$640,299	\$543,209
Ōtaki Marae Cluster Refurbishment & Renovation - Raukawa Marae	COVID Response - Worker Redeployment Package	Te Pou o Tainui Incorporated	Grant	\$159,203	\$0
Ōtaki Marae Cluster Refurbishment & Renovation - Tainui Marae	COVID Response - Worker Redeployment Package	Te Pou o Tainui Incorporated	Grant	\$337,112	\$0
Ōtaki Marae Cluster Refurbishment & Renovation - Pukekaraka Marae	COVID Response - Worker Redeployment Package	Te Pou o Tainui Incorporated	Grant	\$143,984	\$0
Kāpiti Gateway	Infrastructure Reference Group	Kāpiti Coast District Council	Grant	\$2,230,000	\$1,115,000

Kāpiti projects with funding unpaid

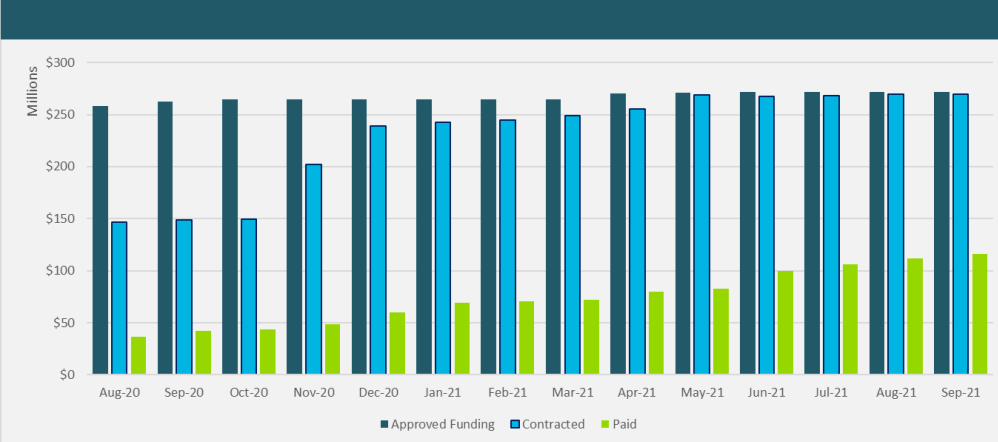
Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
Kāpiti Island Nature Tours	Strategic Tourism Assets Protection Programme	Waiorua Lodge Limited	Contracted	\$340,000 00	Commercial Information



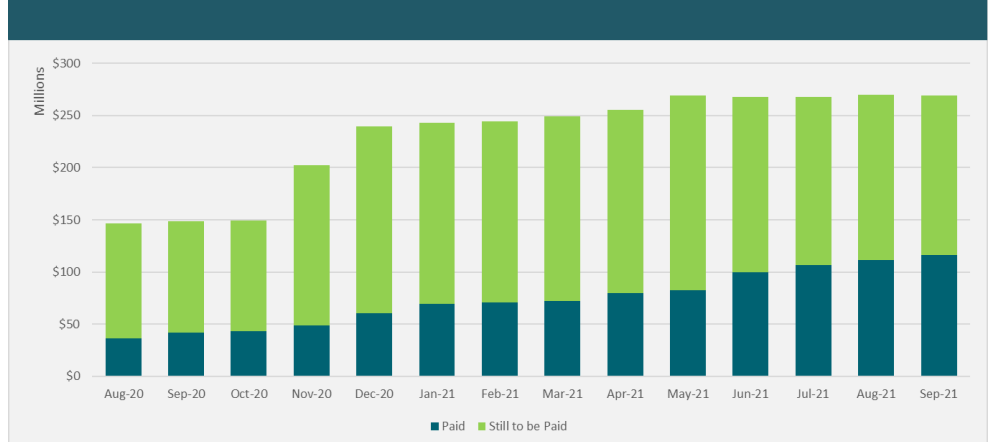
Manawatū-Whanganui/Horowhenua Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$204,046,440	\$203,816,294	\$103,396,006	1,556
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$65,125,000	\$63,100,000	\$10,642,637	-
Regional Investment Opportunities (NZ Upgrade Programme)	\$0	\$0	\$0	-
Strategic Tourism Assets Protection Programme	\$0	\$0	\$0	-
COVID-19 Response - Worker Redeployment Package	\$2,396,631	\$2,396,631	\$2,125,549	69
Total	\$271,568,071	\$269,312,925	\$116,164,192	1625

Manawatu-Whanganui/Horowhenua Funding Overview



Manawatu-Whanganui/Horowhenua Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects
92

Paid
88

Not Paid
4

% Received Funding
95.65%

Completed projects

Total Projects
39

Manawatū-Whanganui/Horowhenua projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
1BT Grants - Manawatū-Whanganui/Horowhenua	Te Uru Rākau	Various	Grant	\$6,770,084	\$3,070,261
1BT Partnerships - Manawatū-Whanganui/Horowhenua	Te Uru Rākau	Various	Grant	\$587,279	\$587,279
1BT Partnerships - Manawatū-Whanganui/Horowhenua	Te Uru Rākau	Various	Grant	\$3,606,048	\$1,867,294
Afforestation Grants Scheme - Manawatū-Whanganui/Horowhenua	Te Uru Rākau	Various	Grant	\$881,047	\$890,006
Crown Forestry Joint Ventures - Manawatū-Whanganui/Horowhenua	Te Uru Rākau	Various	Grant	\$18,411,907	\$4,865,769
Hill Country Erosion - Manawatū-Whanganui/Horowhenua	Te Uru Rākau	Various	Grant	\$5,724,374	\$2,468,440
Increased cleaning of temporary ablution blocks, as well as a custodian and security at Vinegar Hill and 3 other sites	Tourism Infrastructure Fund	Manawatū District Council	Grant	\$34,564	\$34,564
Responsible Camping 2020/21	Tourism Infrastructure Fund	Palmerston North City Council	Grant	\$31,800	\$31,800
R.CIPMaraeManawatū-Whanganui/Horowhenua	Digital Connectivity	Crown Infrastructure Partners	Grant	\$1,332,623	\$1,332,623
R.CIPRB12-MBSFManawatū-Whanganui/Horowhenua	Digital Connectivity	Various	Grant	\$2,222,785	\$683,909
Whanganui Rail Upgrade	Transport, Including KiwiRail	KiwiRail Holdings Limited	Grant	\$3,000,000	\$2,174,135
Food HQ Executive Director	Provincial Growth Fund	Massey University	Grant	\$150,000	\$150,000
Whanganui Port - Geotechnical Feasibility	Provincial Growth Fund	Whanganui District Council	Grant	\$90,000	\$90,000
Ruapehu Alpine Lift	Provincial Growth Fund	Ruapehu Alpine Lifts Limited	Loan	\$10,000,000	\$10,000,000
Timber waste manufacturing	Provincial Growth Fund	Fomana Capital Limited	Grant	\$45,000	\$45,000
Pathways Horowhenua - Feasibility Study	Provincial Growth Fund	Horowhenua District Council	Grant	\$50,000	\$50,000
Rangitikei PGF Application Capability Resourcing	Provincial Growth Fund	Rangitikei District Council	Grant	\$25,000	\$25,000
District Tourism & Trails Strategy including district and urban walkways / cycleways	Provincial Growth Fund	Tararua District Council	Grant	\$60,000	\$60,000
National Driver Training Centre - delivering the driving workforce to Manawatū/Whanganui's key industries	Provincial Growth Fund	Manfeild Park Trust	Grant	\$607,000	\$572,000
National Driver Training Centre - delivering the driving workforce to Manawatū/Whanganui's key industries	Provincial Growth Fund	Manfeild Park Trust	Loan	\$2,255,000	\$1,939,000
FoodHQ Plus	Provincial Growth Fund	The Factory NZ Limited (On behalf of Food HQ)	Grant	\$100,000	\$100,000
Transitional Programme Manager - Ruapehu Regional Visitor Development Plan Implementation	Provincial Growth Fund	Ruapehu District Council	Grant	\$85,000	\$85,000
Alternative Land Use Options for the Tararua District	Provincial Growth Fund	Tararua District Council	Grant	\$100,000	\$100,000
Turakina Māori Girls College Redevelopment Project - Te Poho o Tuariki	Provincial Growth Fund	Te Rūnanga o Ngā Wairiki - Ngāti Apa	Grant	\$95,000	\$95,000
The Herb Farm: Manufacturing and Capability Expansion	Provincial Growth Fund	The Herb Farm & Cafe Limited	Loan	\$261,000	\$260,869
Central North Island Regional Growth Hub	Transport, Including KiwiRail	KiwiRail	Vote Transfer	\$40,000,000	\$22,217,000
Industry for the Future	Provincial Growth Fund	Manawatū District Council	Grant	\$81,864	\$81,864
Kaitahi Food Innovation Factory Project	Provincial Growth Fund	Kii Tahi Limited	Grant	\$98,000	\$98,000
Manawatū River Loop at Foxton	Provincial Growth Fund	Horowhenua District Council	Grant	\$100,000	\$100,000
Programme Coordinator for Ruapehu Regional Visitor Development Plan (RRVDP)	Provincial Growth Fund	Ruapehu District Council	Grant	\$300,000	\$300,000
Whanganui Work Ready Passport Initiative - Parent Deal	Provincial Growth Fund	Whanganui District Employment Training Trust	Grant	\$274,500	\$184,500
Whanganui Work Ready Passport Initiative - (Te Ara Mahi)	Te Ara Mahi	Whanganui District Employment Training Trust	Grant	\$94,500	\$94,500
Whanganui Work Ready Passport Initiative - (Human & Social Capital - Work Readiness)	Human & Social Capital - Work Readiness	Whanganui District Employment Training Trust	Grant	\$180,000	\$90,000
Transforming Te Apati into a major tourism destination	Provincial Growth Fund	Central Economic Development Agency	Grant	\$100,000	\$100,000
Whanganui Rangitikei Land Use Optimisation Project	Provincial Growth Fund	Whanganui and Partners Limited (Whanganui District Council)	Grant	\$35,000	\$30,000

Manawatū-Whanganui/Horowhenua projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Advanced Aviation Hub	Provincial Growth Fund	Whanganui District Council Holdings Limited	Grant	\$400,000	\$400,000
The sustainable spatial use of the National Park	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$250,000	\$43,000
Te Apiti, Te Whenua o nga Atua	Provincial Growth Fund	Kahungunu Ki Tāmaki Nui-A-Rua Trust	Grant	\$100,000	\$100,000
Manawatū-Whanganui Rural Innovation Lab Pilot (RIL)	Provincial Growth Fund	Massey University	Grant	\$400,000	\$400,000
The Manawatū-Wanganui Bio-forestry Alliance ("The Alliance")	Provincial Growth Fund	NZ Bio Forestry Ltd	Grant	\$380,500	\$331,208
Awawhiti Cress - Acceleration of Business expansion	Provincial Growth Fund	Awawhiti Trust	Grant	\$90,000	\$90,000
Accelerate25 - Delivery of Manawatū-Whanganui Economic Action Plan	Economic Development New Zealand	Horizons Regional Council	Grant	\$200,000	\$200,000
Pou Tangata -Te whakairo hei huarahi ki te mahi	Te Ara Mahi	Uenuku Charitable Trust	Grant	\$50,000	\$50,000
Intensive Induction Training for new staff	Te Ara Mahi	GPSOS Limited	Grant	\$39,000	\$39,000
Sarjeant Gallery Te Whare o Rehua Whanganui Redevelopment: Revitalisation of a key regional tourism asset.	Provincial Growth Fund	Whanganui District Council	Grant	\$12,000,000	\$12,000,000
Dannevirke Rail Hub, Evaluation	Transport, Including KiwiRail	Tararua District Council	Grant	\$400,000	\$396,257
PGF Application Support	Economic Development New Zealand	Tararua District Council	Grant	\$30,000	\$30,000
Application Support for Whanganui PGF Projects	Economic Development New Zealand	Whanganui and Partners Limited (Whanganui District Council)	Grant	\$40,000	\$40,000
Levin/Horowhenua Integrated Transport Hub: passenger and freight rail opportunities	Economic Development New Zealand	Horowhenua District Council	Grant	\$40,000	\$40,000
Lower Whanganui River Training Structures	Provincial Growth Fund	Horizons Regional Council	Grant	\$7,500,000	\$400,000
Q-West Boat Builders - Marine New Build, Refit, Repair and Maintenance Precinct	Provincial Growth Fund	Q-West Property Limited	Loan	\$5,250,000	\$960,000
Talent Central - Equipping Young People for the World of Work	Te Ara Mahi	Talent Central Charitable Trust	Grant	\$1,778,000	\$950,500
Regional Digital Hub Proposal - Te Pae Tata	Digital Connectivity	Ngā Waihua o Paerangi	Grant	\$399,628	\$346,000
Regional Digital Hub, Woodville, Tararua District	Digital Connectivity	Tararua District Council	Grant	\$400,000	\$254,999
Pukaha Environment and Ecology Programme Te Wānanga Taiao	Provincial Growth Fund	Pukaha Mount Bruce Board	Grant	\$2,500,000	\$850,000
The Ruapehu Whānau Transformation	Te Ara Mahi	Ngā Waihua o PaerangiTrust	Grant	\$960,000	\$517,500
Vinegar Hill Community Stock Water Scheme Design	Provincial Growth Fund	Manawatū District Council	Grant	\$90,000	\$90,000
Pathways Horowhenua (Get - Go)	Te Ara Mahi	Horowhenua New Zealand Trust	Grant	\$806,277	\$400,300
Digital Hub – Te Takeretanga o Kura-hau-po - Levin	Digital Connectivity	Horowhenua District Council	Grant	\$400,000	\$325,000
Paetawa Station Development	Whenua Māori	Heeni Investment Company Limited	Grant	\$457,477	\$457,477
Central Region Major Projects Skills Hub	Human & Social Capital - Work Readiness	Central Region Major Projects Skills Hub Trust Board	Grant	\$1,039,436	\$420,564
Te Ara Mahi – E Tū Tāngata - Māori Integrated Trade Training and Manakitanga (pastoral care) programme	Human & Social Capital - Work Readiness	Wai Ora Christian Community Trust	Grant	\$800,000	\$460,000
Port Employment Precinct Whanganui	Te Ara Mahi	Whanganui District Employment Training Trust	Grant	\$1,545,670	\$341,172
Primary Educational and Employment Campus	Human & Social Capital - Work Readiness	Te Awanui a Rua Charitable Trust	Grant	\$752,990	\$309,664
Ruahuihui Trust - Ngapaeruru 1B2B	Whenua Māori	The Trustees of the Ngapaeruru 1B2B Ahuawhenua Trust	Grant	\$210,000	\$210,000
Capability to support priority project	Economic Development New Zealand	Central Economic Development Agency Limited	Grant	\$40,000	\$40,000

Manawatū-Whanganui/Horowhenua projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Te Rūnanga o Ngā Wairiki Ngāti Apa Education, Training and Employment initiatives at Te Poho o Tuariki	Human & Social Capital - Work Readiness	Ngā Wairiki - Ngāti Apa Charitable Trust	Grant	\$864,000	\$364,800
Tiaho Mai	He Poutama Rangatahi	Nga Hau E Wha Maara Kai Charitable Trust	Grant	\$512,824	\$162,842
Tararua REAP - Employment Liaison Advisors x2	Human & Social Capital - Work Readiness	Tararua Rural Education Activities Programme Incorporated	Grant	\$574,262	\$120,262
Foxton Regeneration	Small Scale Infrastructure	Horowhenua District Council	Grant	\$3,860,000	\$3,860,000
Ngā Wairiki - Ngāti Apa Developments Limited / Harakeke Strawberry Farm development	Māori & Pasifika Business Investments	Ngā Wairiki - Ngāti Apa Developments Limited	Grant	\$894,636	\$894,636
Ruapehu Economic Support Package	Road & Rail - Worker Redeployment Package	Ruapehu District Council	Grant	\$1,330,000	\$1,330,000
Horowhenua Economic Support Package	Road & Rail - Worker Redeployment Package	Horowhenua District Council	Grant	\$1,650,000	\$1,650,000
Tararua Economic Support Package	Road & Rail - Worker Redeployment Package	Tararua District Council	Grant	\$500,000	\$500,000
Whanganui Economic Support Package	Road & Rail - Worker Redeployment Package	Whanganui District Council	Grant	\$2,040,000	\$1,347,650
Awapuni Synthetic Race Track	Immediate Capital Investments	Racing at Awapuni and Trentham Combined Enterprises Incorporated	Grant	\$10,500,000	\$500,000
Hiruharama Māori blocks, Jerusalem	Fencing of Waterways	Aorangi Whānau Trust	Grant	\$630,000	\$630,000
Te Kāhui Maunga Cluster of Marae - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngā Waihua o Paerangi Trust	Grant	\$597,563	\$298,781
Te Kāhui Maunga Cluster of Marae - Makaranui Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngā Waihua o Paerangi Trust	Grant	\$154,858	\$0
Te Kāhui Maunga Cluster of Marae - Raetihi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngā Waihua o Paerangi Trust	Grant	\$226,915	\$0
Te Kāhui Maunga Cluster of Marae - Maungarongo Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngā Waihua o Paerangi Trust	Grant	\$26,785	\$0
Te Kāhui Maunga Cluster of Marae - Mangamingi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngā Waihua o Paerangi Trust	Grant	\$72,841	\$0
Te Kāhui Maunga Cluster of Marae - Opaia Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngā Waihua o Paerangi Trust	Grant	\$116,164	\$0
Manawatū Whanganui – Te Awa o Whanganui (Cluster 2) - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Poho o Matapihi Trust	Grant	\$629,133	\$566,221
Manawatū Whanganui – Te Awa o Whanganui (Cluster 2) - Putiki Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Poho o Matapihi Trust	Grant	\$500,000	\$0
Manawatū Whanganui – Te Awa o Whanganui (Cluster 2) - Te Ao Hou Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Poho o Matapihi Trust	Grant	\$129,133	\$0
Horowhenua Cluster – Timata Ana Mai - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Raukawa Incorporated	Grant	\$335,056	\$301,539
Horowhenua Cluster – Timata Ana Mai - Kereru Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Raukawa Incorporated	Grant	\$165,509	\$131,992
Horowhenua Cluster – Timata Ana Mai - Kikopiri	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Raukawa Incorporated	Grant	\$169,547	\$169,547

Manawatū-Whanganui/Horowhenua projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Ngā Puna Rau o Rangitikei : Rangitikei catchment-wide whenua Māori Enhancement Programme	Fencing of Waterways	Te Maru o Ruahine Trust	Grant	\$2,750,000	\$2,000,000
Whangaehu Marae Restoration & Renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rakautaua 1C Māori Reservation – Whangaehu Marae	Grant	\$377,123	\$263,986
Marton Community Facilities Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rangitikei District Council	Grant	\$500,000	\$400,000
Whanganui Cook Island Christian Church & Whanganui Fijian Assembly of God Church-Revitalisation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Whanganui Cook Island's Trust	Grant	\$285,527	\$285,527
Tuatahi Farming Partnership - water conservation	Fencing of Waterways	Tuatahi Farming Limited Partnership	Grant	\$1,501,252	\$1,050,000
Ngātōkōwaru Marae Renovation 2020	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngātōkōwaru Marae Committee	Grant	\$106,414	\$106,414
Te Manaakitanga o Muaūpoko - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Muaūpoko Tribal Authority Incorporated	Grant	\$945,445	\$661,812
Te Manaakitanga o Muaūpoko - Kawiū Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Muaūpoko Tribal Authority Incorporated	Grant	\$466,895	\$0
Te Manaakitanga o Muaūpoko - Kohuturoa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Muaūpoko Tribal Authority Incorporated	Grant	\$478,550	\$0
Otukopiri Koriniti Marae Development	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Koriniti Marae Māori Reservation Trust	Grant	\$287,183	\$287,183
Te Kahu o te Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Iwi o Ngāti Tukorehe Trust	Grant	\$482,108	\$433,898
Taumarunui – Renovation of Marae Cluster - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Rangatahi Whānaunga Association	Grant	\$1,560,379	\$1,404,342
Taumarunui – Renovation of Marae Cluster - Whānau Maria Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Rangatahi Whānaunga Association	Grant	\$47,680	\$0
Taumarunui – Renovation of Marae Cluster - Kauriki Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Rangatahi Whānaunga Association	Grant	\$128,276	\$0
Taumarunui – Renovation of Marae Cluster - Ngapuwaiwaha Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Rangatahi Whānaunga Association	Grant	\$341,893	\$0
Taumarunui – Renovation of Marae Cluster - Hikairoa / Te Rena Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Rangatahi Whānaunga Association	Grant	\$61,802	\$0
Taumarunui – Renovation of Marae Cluster - Wharaurua Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Rangatahi Whānaunga Association	Grant	\$487,620	\$0
Taumarunui – Renovation of Marae Cluster - Takaputiraha Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Rangatahi Whānaunga Association	Grant	\$58,817	\$0
Taumarunui – Renovation of Marae Cluster - Manu Ariki Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Rangatahi Whānaunga Association	Grant	\$199,574	\$0
Taumarunui – Renovation of Marae Cluster - Maniaiti Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Rangatahi Whānaunga Association	Grant	\$234,717	\$0
The Congregational Christian Church in Samoa EFKS Palmerston North Renovations	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	The Congregational Christian Church in Samoa	Grant	\$500,000	\$450,000
Te Reureu Cluster - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Reureu Kotahitanga Limited	Grant	\$1,248,067	\$998,455
Te Reureu Cluster - Te Hiiri	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Reureu Kotahitanga Limited	Grant	\$440,427	\$0

Manawatū-Whanganui/Horowhenua projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Te Reureu Cluster - Te Tikanga	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Reureu Kotahitanga Limited	Grant	\$256,912	\$0
Te Reureu Cluster - Taumata o Te ra	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Reureu Kotahitanga Limited	Grant	\$90,814	\$0
Te Reureu Cluster - Poupatate	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Reureu Kotahitanga Limited	Grant	\$69,196	\$0
Te Reureu Cluster - Kauwhata	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Reureu Kotahitanga Limited	Grant	\$95,205	\$0
Te Reureu Cluster - Parewahawaha	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Reureu Kotahitanga Limited	Grant	\$295,513	\$0
Cluster 1 Manawatū Whanganui - Te Kāhui Maunga - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngā Waihua o PaerangiTrust	Grant	\$239,367	\$119,683
Cluster 1 Manawatū Whanganui - Te Kāhui Maunga - Tirorangi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngā Waihua o PaerangiTrust	Grant	\$96,383	\$0
Cluster 1 Manawatū Whanganui - Te Kāhui Maunga - Raketapauma Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngā Waihua o PaerangiTrust	Grant	\$142,984	\$0
To Ake Ara Tātou (Your Way, Our Way, Onwards)	He Poutama Rangatahi	Muaūpoko Tribal Authority Incorporated	Grant	\$764,768	\$164,768
Te Rangimārie Marae and associated lands	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rangimārie Marae Trustee	Grant	\$249,539	\$124,770
Fale Lotu Connections	COVID Response - Worker Redeployment Package	Horowhenua District Council	Grant	\$1,461,172	\$1,315,056
Renovation of Church Assets Premises - Haydon Street	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Tihi O Ruahine Whānau Ora Alliance Charitable Trust	Grant	\$149,932	\$74,966
Te Toronga Whānau	Human & Social Capital - Social Capital	Te Oranganui Trust	Grant	\$900,000	\$570,000
Whakapiki te Kaha ma te Kainga Ora	He Poutama Rangatahi	Thermawise Construction Limited	Grant	\$312,800	\$89,240
Horowhenua Business Park Infrastructure	Infrastructure Reference Group	The Horowhenua Company Limited	Grant	\$2,900,000	\$1,660,333
Marton Rail Hub	Infrastructure Reference Group	Rangitīkei District Council	Grant	\$9,100,000	\$910,000
Boundary Central Hawkes Bay to Weber	Infrastructure Reference Group	Tararua District Council	Grant	\$14,600,000	\$6,000,000
Ruapehu Alpine Lift Additional Funding	Immediate Capital Investments	Ruapehu Alpine Lifts Limited	Loan	\$5,000,000	\$5,000,000
Manawatū-Whanganui Climate Resilience Package - PARENT DEAL	Infrastructure Reference Group	Manawatū-Whanganui Regional Council	Grant	\$24,900,000	\$2,072,304
Manawatū-Whanganui Climate Resilience Package - Foxton Flood Protection	Infrastructure Reference Group	Manawatū-Whanganui Regional Council	Grant	\$4,500,000	\$744,663
Manawatū-Whanganui Climate Resilience Package - Palmerston North Flood Protection	Infrastructure Reference Group	Manawatū-Whanganui Regional Council	Grant	\$5,250,000	\$701,565
Manawatū-Whanganui Climate Resilience Package - Lower Manawatū Scheme Resilience	Infrastructure Reference Group	Manawatū-Whanganui Regional Council	Grant	\$11,250,000	\$211,989
Manawatū-Whanganui Climate Resilience Package - Rangitīkei Scheme Enhancement/Resilience	Infrastructure Reference Group	Manawatū-Whanganui Regional Council	Grant	\$3,900,000	\$414,087
Toilet and rubbish facilities associated operating costs across a range of locations	Tourism Infrastructure Fund	Rangitīkei District Council	Grant	\$37,071	\$32,597
Responsible Camping 2020/21	Tourism Infrastructure Fund	Rangitīkei District Council	Grant	\$40,820	\$40,820
Responsible Camping 2020/21	Tourism Infrastructure Fund	Ruapehu District Council	Grant	\$14,500	\$8,977
Mowing, toilets cleaning and rubbish collection for overnight Camping sites	Tourism Infrastructure Fund	Tararua District Council	Grant	\$25,960	\$25,960
Responsible Camping 2020/21	Tourism Infrastructure Fund	Tararua District Council	Grant	\$28,824	\$28,824
Mangatainoka Reserve	Tourism Infrastructure Fund	Tararua District Council	Grant	\$102,404	\$50,000
Big Belly Bin Installation	Tourism Infrastructure Fund	Ruapehu District Council	Grant	\$129,808	\$109,947

Manawatū-Whanganui/Horowhenua projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Public Toilets Taupō Quay freedom Camping area and bus shelter	Tourism Infrastructure Fund	Whanganui District Council	Grant	\$150,644	\$150,644
Upgrade of Ohakune Water Treatment Plant	Tourism Infrastructure Fund	Ruapehu District Council	Grant	\$4,104,614	\$500,000
Establishment of an ambassador programme to provide education relating to campers and locals on responsible Camping in the area	Tourism Infrastructure Fund	Whanganui District Council	Grant	\$12,000	\$12,000
Responsible Camping 2020/21	Tourism Infrastructure Fund	Whanganui District Council	Grant	\$53,000	\$53,000

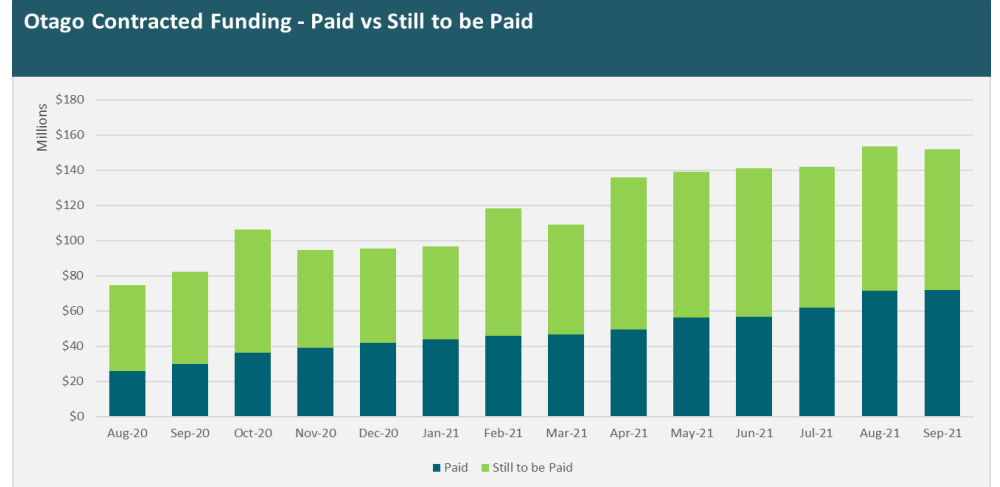
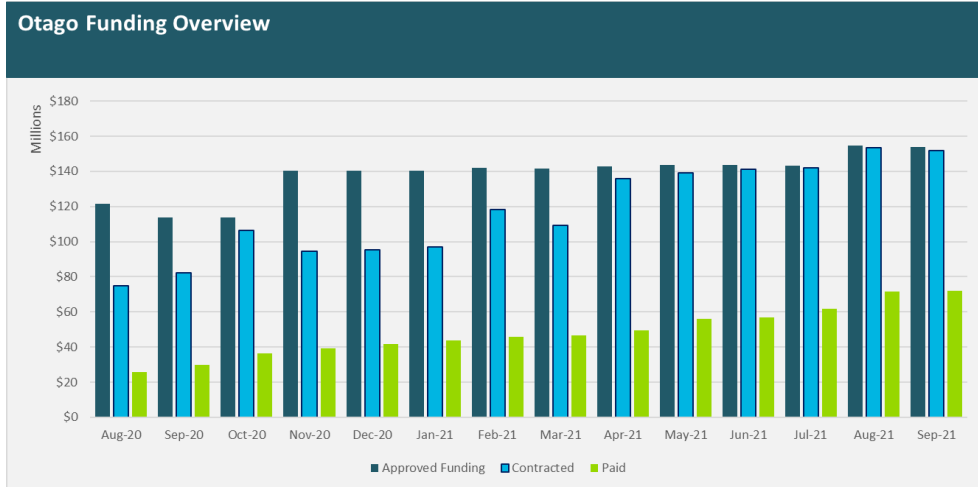
Manawatū-Whanganui_Horowhenua projects with funding unpaid

Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
Ruapehu Trails - Te Ara Mangawhero and Missing Link Trails	Immediate Capital Investments	Ruapehu District Council	Contracted	\$4,665,933	Commercial Information
Whanganui Port Revitalisation Infrastructure	Provincial Growth Fund	Whanganui District Council	Contracted	\$12,500,000	
Kii Tahī Foundation Food Processing & Manufacturing Facility (Grant)	Provincial Growth Fund	Kii Tahī Limited	Contracted	\$184,572	
Kii Tahī Foundation Food Processing & Manufacturing Facility (Loan) - Parent Deal	Provincial Growth Fund	Kii Tahī Limited	Contracted	\$1,384,572	
Kii Tahī Foundation Food Processing & Manufacturing Facility (Loan) - (Provincial Growth Fund)	Provincial Growth Fund	Kii Tahī Limited	Contracted	\$928,704	
Kii Tahī Foundation Food Processing & Manufacturing Facility (Loan) - (Immediate Capital investments)	Immediate Capital Investments	Kii Tahī Limited	Contracted	\$271,296	
Ngā Wairiki - Ngāti Apa Developments Limited / Harakeke Strawberry Farm development (Loan)	Māori & Pasifika Business Investments	Ngā Wairiki - Ngāti Apa Developments Limited	Contracted	\$1,621,118	
Sarjeant Gallery	Infrastructure Reference Group	Whanganui District Council	Contracted	\$11,600,000	
Kumeroa Quarry for Flood Protection Rock	Infrastructure Reference Group	Horizons Regional Council	Approved	\$2,025,000	
Pipiriki Water and Wastewater Feasibility Study	Tourism Infrastructure Fund	Ruapehu District Council	Contracted	\$53,900	
Ohakune/Raetihi Wastewater Treatment Plant Feasibility Study	Tourism Infrastructure Fund	Ruapehu District Council	Contracted	\$115,500	



Otago Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$90,719,638	\$88,832,233	\$41,520,842	504
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$15,110,000	\$15,110,000	\$9,883,300	31
Regional Investment Opportunities (NZ Upgrade Programme)	\$10,000,000	\$10,000,000	\$461,700	-
Strategic Tourism Assets Protection Programme	\$36,111,376	\$36,111,376	\$18,461,342	-
COVID-19 Response - Worker Redeployment Package	\$1,770,396	\$1,770,396	\$1,593,276	129
Total	\$153,711,410	\$151,824,005	\$71,920,461	664



Contracted projects

Total Projects
58

Paid
51

Not Paid
7

% Received Funding
87.93%

Completed projects

Total Projects
39

Otago projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Feasibility assessment for Dunedin Waterfront Project	Provincial Growth Fund	Dunedin City Council	Grant	\$820,000	\$820,000
Waitaki Whitestone Geopark Business Case	Provincial Growth Fund	The Waitaki Whitestone Geopark Trust	Grant	\$90,000	\$90,000
Otago Strategy coordination and priorities	Provincial Growth Fund	Dunedin City Council	Grant	\$60,000	\$60,000
Clutha Gold Great Ride	Provincial Growth Fund	Clutha District Council	Vote Transfer	\$6,500,000	\$3,200,000
Dunedin Engineering Hub - Feasibility Study	Provincial Growth Fund	Farra Engineering Limited	Grant	\$200,000	\$200,000
New Zealand Structural Insulated Panels Ltd – Machinery	Provincial Growth Fund	New Zealand Structural Insulated Panels Ltd	Grant	\$110,000	\$20,444
Centre of Digital Excellence	Provincial Growth Fund	Dunedin City Council	Grant	\$95,000	\$95,000
Fast Tracking Escea Fireplaces into Wood Fire Manufacture	Provincial Growth Fund	Escea Ltd	Grant	\$96,000	\$96,000
Stage One of the Big Daddy Adventure Park - Economic Impact Assessment	Provincial Growth Fund	Big Daddy Adventures Ltd	Grant	\$20,000	\$15,147
Centre of Digital Excellence	Provincial Growth Fund	Dunedin City Council	Grant	\$10,000,000	\$4,000,000
Timber Offsite Manufacturing Factory in Cromwell – Residential and Commercial Construction	Provincial Growth Fund	Hector Egger Holdings NZ Limited	Loan	\$600,000	\$600,000
Southland and Otago Regional Engineering Collective	Provincial Growth Fund	Farra Engineering Limited	Grant	\$495,000	\$320,000
Installation of Horizontal Floor Borer	Provincial Growth Fund	Farra Engineering Limited	Grant	\$325,000	\$325,000
Site Weld - Engineering Machinery	Provincial Growth Fund	Site Weld NZ Limited	Grant	\$350,000	\$275,000
BISON - Container Systems	Provincial Growth Fund	Bison Limited	Grant	\$110,000	\$100,000
Red1 Fabrication – Engineering Equipment	Provincial Growth Fund	Red One Fabrication Limited	Grant	\$93,000	\$93,000
United Machinists Accelerate Scalability Project	Provincial Growth Fund	United Machinists Limited	Grant	\$520,000	\$520,000
Petridish - Makerspace Project	Provincial Growth Fund	Petridish Limited	Grant	\$240,000	\$180,000
EB Engineering – Machinery	Provincial Growth Fund	E B McDonald Limited	Grant	\$100,000	\$100,000
Central Custom Engineering - Machinery	Provincial Growth Fund	Central Custom Engineering Limited	Grant	\$156,000	\$156,000
Apex Engineering - Machinery	Provincial Growth Fund	Apex Engineering Limited	Grant	\$147,000	\$147,000

Otago projects with funding unpaid

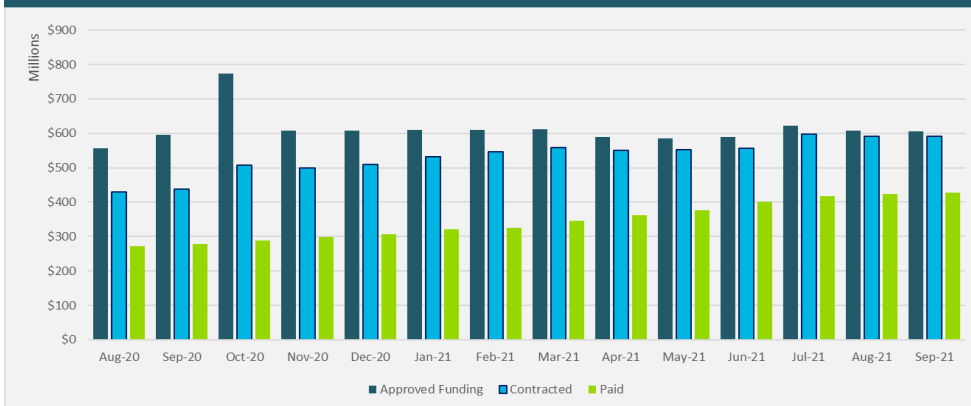
Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
Monarch Wildlife Cruises and Tours	Strategic Tourism Assets Protection Programme	Monarch Wildlife Limited	Contracted	\$130,000	Commercial Information
Oamaru Penguin Colony	Strategic Tourism Assets Protection Programme	Tourism Waitaki Limited	Contracted	\$448,130	
Penguin Place Limited	Strategic Tourism Assets Protection Programme	Penguin Place Limited	Contracted	\$1,100,000	
Southern Alps Air Limited	Strategic Tourism Assets Protection Programme	Southern Alps Air Limited	Contracted	\$475,000	
Wilkin River Jets	Strategic Tourism Assets Protection Programme	Wilkin River Jet Limited	Contracted	\$72,942	
Ziptrek Ecotours	Strategic Tourism Assets Protection Programme	ZJV (NZ) Limited	Contracted	\$456,000	
New Zealand Regional Elevation Data Capture Project	Provincial Growth Fund	Land Information New Zealand	Contracted	\$774,900	
Tunnel Beach	Tourism Infrastructure Fund	Dunedin City Council	Approved	\$558,900	
Toilets Balclutha and Milton	Tourism Infrastructure Fund	Clutha District Council	Approved	\$468,500	
Balclutha Dump Station	Tourism Infrastructure Fund	Clutha District Council	Approved	\$82,525	
Clyde River Carpark and access	Tourism Infrastructure Fund	Central Otago District Council	Approved	\$365,000	
Alexandra Riverside Park Development	Tourism Infrastructure Fund	Central Otago District Council	Approved	\$325,000	



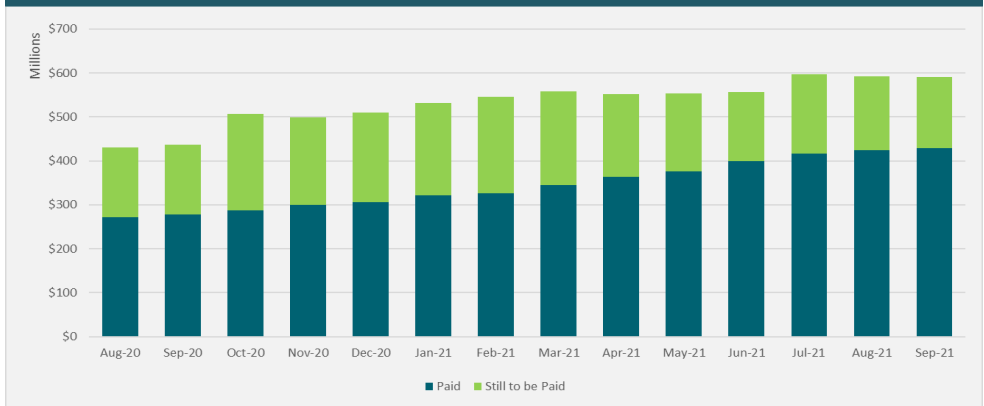
Pan-Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$532,962,409	\$522,588,122	\$399,809,670	264
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$24,752,000	\$23,252,000	\$4,947,951	-
Regional Investment Opportunities (NZ Upgrade Programme)	\$0	\$0	\$0	-
Strategic Tourism Assets Protection Programme	\$23,340,546	\$19,340,546	\$9,015,534	-
COVID-19 Response - Worker Redeployment Package	\$13,400,000	\$13,400,000	\$5,852,000	-
Total	\$594,454,955	\$578,580,668	\$419,625,155	264

Pan-Region Funding Overview



Pan-Region Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects
90

Paid
81

Not Paid
9

% Received Funding
90%

Completed projects

Total Projects
19

Pan-Region projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
1BT Grants - Pan-Region	Te Uru Rākau	Various	Grant	\$6,707,760	\$2,743,645
1BT Partnerships - Pan-Region	Te Uru Rākau	Various	Grant	\$28,053,946	\$18,816,445
Monitoring and education, and to provide information to campers	Tourism Infrastructure Fund	Auckland Council	Grant	\$201,360	\$201,360
Responsible Camping 2020/21	Tourism Infrastructure Fund	Auckland Council	Grant	\$252,480	\$252,480
Afforestation Grants Scheme - Pan-Region	Te Uru Rākau	Various	Grant	\$161,565	\$161,565
Responsible Camping 2020/21	Tourism Infrastructure Fund	Carterton District Council	Grant	\$67,197	\$67,197
Conservation Activity - Tranche 1	COVID Response - Worker Redeployment Package	Department of Conservation	Grant	\$700,000	\$700,000
Conservation Activity - Tranche 2	COVID Response - Worker Redeployment Package	Department of Conservation	Grant	\$3,200,000	\$3,000,000
Primary Sector Workforce Package	COVID Response - Worker Redeployment Package	Ministry for Primary Industries	Grant	\$6,000,000	\$548,000
Wilding Conifer Control Programme - Implementing the Wildings Relief Package	COVID Response - Worker Redeployment Package	Ministry for Primary Industries	Grant	\$50,000	\$50,000
Training to Support Redeployment for 460 Courses	COVID Response - Worker Redeployment Package	Ministry of Social Development	Grant	\$3,450,000	\$1,554,000
Crown Forestry Joint Ventures - Pan-Region	Te Uru Rākau	Various	Grant	\$12,236,512	\$5,455,278
Hill Country Erosion - Pan-Region	Te Uru Rākau	Various	Grant	\$8,218,820	\$3,592,138
Improved business intelligence and on-the-ground engagement (monitoring and education) with campers, as well improvements for online messaging and physical signage	Tourism Infrastructure Fund	Kapiti Coast District Council	Grant	\$90,000	\$80,000
Responsible Camping 2020/21	Tourism Infrastructure Fund	Kapiti Coast District Council	Grant	\$137,600	\$103,600
Ambassador programme Technology Pilot	Tourism Infrastructure Fund	Mogeo Limited	Grant	\$200,000	\$200,000
Kaikoura Zones Pilot (Extension to Campermate)	Tourism Infrastructure Fund	Outdoria	Grant	\$50,000	\$50,000
National Marae Digital Connectivity	Digital Connectivity	Crown Infrastructure Partners	Grant	\$913,682	\$913,682
Other Marae Digital Connectivity	Digital Connectivity	Crown Infrastructure Partners	Grant	\$95,942	\$95,942
National upgrade to Rural Broadband and Mobile Connectivity	Digital Connectivity	Various	Grant	\$437,141	\$134,500
Crown Infrastructure Partners – Rural Broadband Initiative - Mobile Black Spots	Digital Connectivity	Various	Grant	\$6,795,346	\$2,090,800
West Coast upgrade to Rural Broadband and Mobile Connectivity	Digital Connectivity	Various	Grant	\$2,943,344	\$905,611
The Howard League Driver Licence Initiative	Provincial Growth Fund	The New Zealand Howard League for Penal Reform Incorporated	Grant	\$7,514,000	\$6,168,898
Building Capability in the Provinces	Provincial Growth Fund	Economic Development New Zealand Incorporated	Grant	\$985,000	\$950,000
Tuia – Encounters 250 National Voyaging Event	Provincial Growth Fund	Manatū Taonga Ministry for Culture and Heritage	Vote Transfer	\$3,500,000	\$3,500,000
New Zealand Regional Elevation Data Capture Project	Provincial Growth Fund	Land Information New Zealand	Grant	\$660,000	\$170,000
Regional Career Coordinators (5 roles) - Horticulture and Viticulture	Te Ara Mahi	Horticulture New Zealand Incorporated	Grant	\$999,000	\$626,000
Predator Free 2050 - PARENT DEAL	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$19,500,000	\$8,852,001
Predator Free 2050: Remove and Protect (ZIP)	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$1,320,000	
Predator Free 2050: Spitfire Project	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$699,000	
Predator Free 2050: Auto Rebait Reset Traps	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$368,861	
Predator Free 2050: Airbow Multi-Species Re-setting Traps	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$850,000	
Predator Free 2050: Long Life Lures	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$260,090	
Predator Free 2050: Flexi-Comms System	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$469,000	
Predator Free 2050: Norbormide	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$488,000	
Predator Free 2050: Backcountry Camara (ZIP)	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$400,000	
Predator Free 2050: Auto Dispense lure	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$352,925	
Predator Free 2050: Image Recognition	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$106,000	

Pan-Region projects with funding paid

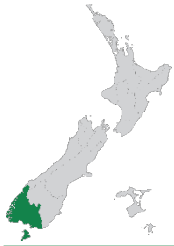
Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Predator Free 2050: Micro kill trap	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$900,000	
Predator Free 2050: Aerial Microtrap T2M project	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$332,500	
Predator Free 2050: Digital Products	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$150,000	
Predator Free 2050 - Surge Regions: West Coast Regional Council PF Lake Brunner	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$4,403,624	
Predator Free 2050 - Surge Regions: Northland Regional Council Tai Tokerau	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$6,000,000	
Predator Free 2050 - Surge Regions: Ngāti Awa - Whakatane	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$2,400,000	
MHAS Trademark Project: Protecting the term "Manuka Honey" internationally for all New Zealanders	Provincial Growth Fund	Te Pitau Limited	Grant	\$3,973,770	\$979,286
MHAS Trademark Project: Protecting the term "Manuka Honey" internationally for all New Zealanders	Provincial Growth Fund	Te Pitau Limited	Loan	\$1,732,500	\$1,732,500
Puawai: flourishing together (Datacom's proposal for regional growth)	Provincial Growth Fund	Datacom Connect Limited	Grant	\$559,608	\$559,608
Regional Pacific Employment Support Service	Te Ara Mahi	Ministry for Pacific Peoples	Vote Transfer	\$8,850,000	\$8,688,000
Sentinel A Nuku	Te Ara Mahi	The Department of Conservation	Vote Transfer	\$3,438,000	\$2,292,048
Refurbishing The Pacific Crystal Palace	Immediate Capital Investments	Southern Lakes Arts Festival Trust	Grant	\$84,270	\$75,843
Content Material For Marae Digital Connectivity Training Workshops	Digital Connectivity	Te Whakaruruhau o Nga Reo Irirangi Māori Incorporated	Grant	\$100,000	\$80,000
Miro – Lifting Technical Skill & Sustainable Employment in Horticulture	Human & Social Capital - Work Readiness	Miro Trading Limited Partnership	Grant	\$717,000	\$592,000
Brazier Scaffolding Regional Apprenticeship Programme	Human & Social Capital - Apprenticeships	Brazier Scaffolding Limited	Grant	\$400,000	\$220,000
Regional Apprenticeship – Third Party proposal	Human & Social Capital - Apprenticeships	TradeUp Limited	Grant	\$8,000,000	\$1,696,000
Regional Water Needs Assessments and Aquifer Mapping	Water Storage	Institute of Geological and Nuclear Sciences Limited	Grant	\$270,000	\$270,000
Regional Water Needs Assessments and Aquifer Mapping (Phase 2)	Water Storage	Institute of Geological and Nuclear Sciences Limited	Grant	\$730,000	\$730,000
KiwiRail Apprenticeship Programme	Human & Social Capital - Apprenticeships	Kiwirail Holdings Limited	Grant	\$4,000,000	\$840,000
Poutama ki te taumata: Accelerating Māori enterprise development	Māori & Pasifika Business Investments	Poutama Trust	Grant	\$5,000,000	\$4,750,000
Fonterra Operations: Regional Apprenticeships	Human & Social Capital - Apprenticeships	Fonterra Co-operative Group	Grant	\$1,760,000	\$534,000
Norwood Apprentice Scheme Extension	Human & Social Capital - Apprenticeships	C B Norwood Distributors Limited	Grant	\$480,000	\$190,000
ITO Loan - Terra Nova Coach Tours	Strategic Tourism Assets Protection Programme	Terra Nova Tours Limited	Loan	\$250,000	\$250,000
ITO Loan - Active Adventures	Strategic Tourism Assets Protection Programme	Active New Zealand General Partner Limited	Loan	\$250,000	\$250,000
ITO Loan - Travelmore International	Strategic Tourism Assets Protection Programme	Travelmore International Tour Limited	Loan	\$500,000	\$200,000
ITO Loan - Volkai (leisure time tours) Ltd	Strategic Tourism Assets Protection Programme	Volkai (leisure time tours) Ltd	Loan	\$250,000	\$150,000
ITO Loan - Southern World NZ	Strategic Tourism Assets Protection Programme	Southern World Vacations	Loan	\$500,000	\$500,000
ITO Loan - New Zealand Journeys	Strategic Tourism Assets Protection Programme	New Zealand Journeys (2007) Limited	Loan	\$500,000	\$250,000
ITO Loan - Pan Pacific	Strategic Tourism Assets Protection Programme	Pan Pacific Travel Corporation Limited	Loan	\$500,000	\$250,000

Pan-Region projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
ITO Loan - Pacific Destination	Strategic Tourism Assets Protection Programme	Pacific Destinations (NZ) Limited	Loan	\$500,000	\$250,000
Strategic Tourism Assets Protection Programme - Explore	Strategic Tourism Assets Protection Programme	Explore Limited	Loan	\$1,500,546	\$1,500,546
Strategic Tourism Assets Protection Programme - INFLITE	Strategic Tourism Assets Protection Programme	Inflite Charters Limited	Loan	\$5,500,000	\$2,000,000
Strategic Tourism Assets Protection Programme - Sand Safaris & Dune Riders	Strategic Tourism Assets Protection Programme	Sand Safaris 2014 Limited	Loan	\$490,000	\$490,000
Procurement Contract - The Provision of Training Services for Marae Digital Connectivity - Tairāwhiti and Hawke's Bay	Digital Connectivity	Aatea Consultants Limited	Grant	\$652,432	\$652,432
Procurement Contract - The Provision of Training Services for Marae Digital Connectivity - Northland, Waikato, BOP and Manwatu-Whanganui	Digital Connectivity	Te Wānanga o Aotearoa Te Kuratini o Ngā Waka	Grant	\$1,142,000	\$1,142,000
Te Mahurehure Expansion Projects - PARENT DEAL	Infrastructure Reference Group	Te Kāinga Atawhai Housing Limited	Grant	\$6,000,000	\$744,201
Te Mahurehure Expansion Projects - Te Taumata o Kupe	Infrastructure Reference Group	Te Kāinga Atawhai Housing Limited	Grant	\$4,600,000	\$744,201
Te Mahurehure Expansion Projects - Te Kainga Atawhai Papakainga Housing Project	Infrastructure Reference Group	Te Kāinga Atawhai Housing Limited	Grant	\$1,400,000	\$0
Strategic Tourism Assets Protection Programme - Zealandia	Strategic Tourism Assets Protection Programme	Karori Sanctuary Trust	Loan	\$1,600,000	\$975,000
Greater Wellington Climate Resilience Package - PARENT DEAL	Infrastructure Reference Group	Greater Wellington Regional Council	Grant	\$10,752,000	\$985,107
Greater Wellington Climate Resilience Package - Hutt River Erosion Edge Protection	Infrastructure Reference Group	Greater Wellington Regional Council	Grant	\$6,272,000	\$816,324
Greater Wellington Climate Resilience Package - Riverlink, Hutt River Scheme	Infrastructure Reference Group	Greater Wellington Regional Council	Grant	\$3,200,000	\$105,991
Greater Wellington Climate Resilience Package - Ruamahanga River Scheme	Infrastructure Reference Group	Greater Wellington Regional Council	Grant	\$1,280,000	\$62,792
Regional Rail Investment	Transport, Including KiwiRail	Kiwirail	Grant	\$80,000,000	\$80,000,000
Regional Rail Investment	Transport, Including KiwiRail	Kiwirail	Grant	\$50,000,000	\$50,000,000
Deferred Maintenance - Culvert Cleaning	Road & Rail - Worker Redeployment Package	Kiwirail Holdings Limited	Grant	\$13,000,000	\$12,372,500
Drainage Improvements	Road & Rail - Worker Redeployment Package	Kiwirail Holdings Limited	Grant	\$13,000,000	\$12,372,500
Facilitate the Training and Support for Workers	Road & Rail - Worker Redeployment Package	Ministry of Social Development	Grant	\$6,785,000	\$2,544,000
6 toilet facilities at Ngawi, toilet tanks, dump stations and toilets servicing at coastal area	Tourism Infrastructure Fund	South Wairarapa District Council	Grant	\$55,000	\$34,446
Responsible Camping 2020/21	Tourism Infrastructure Fund	South Wairarapa District Council	Grant	\$61,960	\$51,056
Evans Bay Marina Freedom Camping facilities (possible)	Tourism Infrastructure Fund	Wellington City Council	Grant	\$100,000	\$100,000
Continuation of the pilot camera solution paired with AI which provides real-time data to freedom campers	Tourism Infrastructure Fund	Outdoria	Grant	\$318,550	\$318,550
The Responsible Camping	Tourism Infrastructure Fund	Tourism New Zealand	Grant	\$300,000	\$300,000
Wilding Connifer Programme - 1BT - Pan-Region	Te Uru Rākau	Various	Grant	\$21,000,000	\$21,000,000

Pan-Region projects with funding unpaid

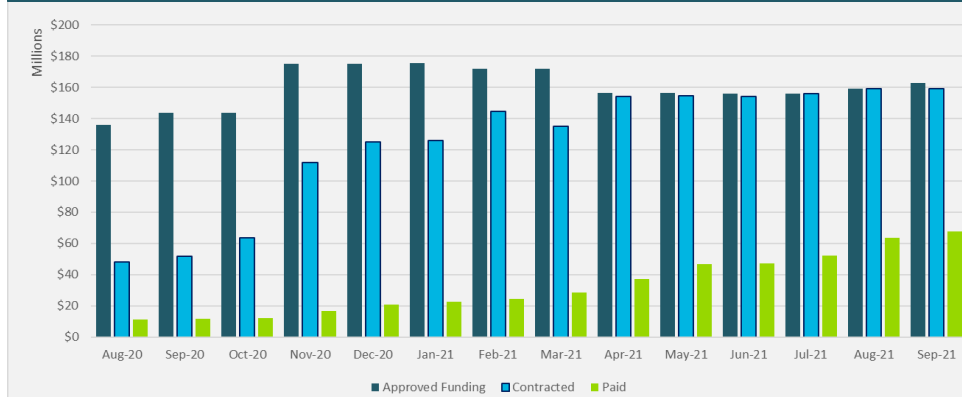
Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
1BT Partnerships - Pan-Region	Te Uru Rākau	Various	Approved	\$160,000	Commercial Information
Cavalier Wool Transformation	Immediate Capital Investments	Cavalier Corporation	Approved	\$7,000,000	
Regional Water Needs Assessments and Aquifer Mapping (Parent Deal)	Water Storage	GNS Science	Contracted	\$9,000,000	
Accelerating Pasifika enterprise development	Māori & Pasifika Business Investments	Ministry for Pacific Peoples	Approved	\$2,000,000	
Touch of Spice	Strategic Tourism Assets Protection Programme (ITO Loan)	Touch of Spice Limited	Contracted	\$250,000	
Southern Crossings Ltd	Strategic Tourism Assets Protection Programme (ITO Loan)	Southern Crossing Limited	Contracted	\$250,000	
China Travel Services (NZ) Ltd	Strategic Tourism Assets Protection Programme (ITO Loan)	China Travel Service (NZ) Limited	Contracted	\$500,000	
Seasonz Travel Ltd	Strategic Tourism Assets Protection Programme (ITO Loan)	Seasonz Travel Ltd	Contracted	\$500,000	
General Travel	Strategic Tourism Assets Protection Programme (ITO Loan)	General Travel New Zealand	Contracted	\$500,000	
ANZ Nature Tours	Strategic Tourism Assets Protection Programme (ITO Loan)	ANZ Nature Tours Limited	Contracted	\$500,000	
ID New Zealand	Strategic Tourism Assets Protection Programme (ITO Loan)	ID Tours New Zealand Limited	Contracted	\$500,000	



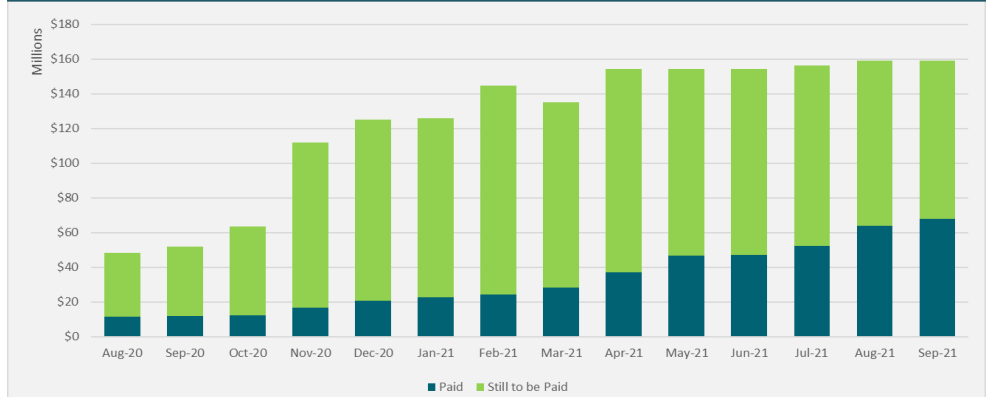
Southland Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$72,039,750	\$68,393,628	\$35,133,246	483
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$52,373,000	\$52,373,000	\$19,165,120	232
Regional Investment Opportunities (NZ Upgrade Programme)	\$10,000,000	\$10,000,000	\$0	-
Strategic Tourism Assets Protection Programme	\$27,139,272	\$27,139,272	\$12,586,191	-
COVID-19 Response - Worker Redeployment Package	\$1,002,570	\$1,002,570	\$787,244	37
Total	\$162,554,592	\$158,908,470	\$67,671,800	752

Southland Funding Overview



Southland Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects
53

Paid
49

Not Paid
4

% Received Funding
92.45%

Completed projects

Total Projects
21

Southland projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
1BT Grants - Southland	Te Uru Rākau	Various	Grant	\$2,116,350	\$978,639
1BT Partnerships - Southland	Te Uru Rākau	Various	Grant	\$2,025,000	\$470,550
Afforestation Grants Scheme - Southland	Te Uru Rākau	Various	Grant	\$1,195,810	\$1,213,620
Hill Country Erosion - Southland	Te Uru Rākau	Various	Grant	\$131,161	\$40,013
Southland Marae Digital Connectivity	Digital Connectivity	Crown Infrastructure Partners	Grant	\$94,084	\$94,084
Southland upgrade to Rural Broadband and Mobile Connectivity	Digital Connectivity	Various	Grant	\$323,371	\$99,495
Rail Freight Opportunities - South Port	Transport, Including KiwiRail	KiwiRail Holdings Limited	Grant	\$250,000	\$250,000
Programme Manager - Predator Free Stewart Island	Provincial Growth Fund	Southland District Council	Grant	\$100,000	\$91,505
Water: People Water and Land Strategy Pilot	Provincial Growth Fund	Environment Southland	Grant	\$300,000	\$200,000
Resource support for communities transforming into being age-friendly as an economic basis	Provincial Growth Fund	Office For Seniors, Ministry of Social Development	Grant	\$150,000	\$110,686
Southland Story Project	Provincial Growth Fund	Environment Southland	Grant	\$18,000	\$18,000
Invercargill Inner city Development: Reimagined. Redeveloped. Revitalised. Our city for tomorrow	Provincial Growth Fund	HWCP Management Limited	Grant	\$995,000	\$995,000
COIN - Business and Community Led Co-Investment Network	Provincial Growth Fund	Coin South Incorporated	Grant	\$550,000	\$437,500
Stewart Island/ Rakiura Future Opportunities Project	Provincial Growth Fund	Southland District Council	Grant	\$100,000	\$100,000
Building a bright future for aquaculture in Southland	Provincial Growth Fund	Environment Southland	Grant	\$424,976	\$424,976
Managed Aquifer Recharge Pilot Testing - Oreti River Catchment - Parent Deal	Provincial Growth Fund	Oreti MAR Limited	Grant	\$851,500	\$519,650
Managed Aquifer Recharge Pilot Testing - Oreti River Catchment - (Provincial Growth Fund)	Provincial Growth Fund	Oreti MAR Limited	Grant	\$593,500	\$519,650
Managed Aquifer Recharge Pilot Testing - Oreti River Catchment - (Water Storage)	Water Storage	Oreti MAR Limited	Grant	\$258,000	\$0
Maruawai Project - Stage One (Hokonui Moonshine Museum and Distillery)	Provincial Growth Fund	Hokonui Heritage Centre Trust	Grant	\$729,000	\$729,000
Hokonui Highway Project	Te Ara Mahi	Community Networking Trust (Eastern Southland) Incorporated	Grant	\$2,100,000	\$1,675,103
Maruawai Project - Stage 2 (Maruawai Centre [Development])	Provincial Growth Fund	Gore District Council	Grant	\$919,000	\$80,000
Invercargill Airport Air Cargo and Terminal Development	Provincial Growth Fund	Invercargill Airport Limited	Grant	\$500,000	\$500,000
Southland Youth Futures	Te Ara Mahi	Southland Regional Development Agency	Grant	\$1,550,000	\$800,000
Invercargill – Our city for tomorrow	Provincial Growth Fund	Invercargill Central Limited	Equity	\$9,500,000	\$9,500,000
Invercargill – Our city for tomorrow	Provincial Growth Fund	Invercargill Central Limited	Loan	\$10,000,000	\$1,816,845
Building capacity in Southland	Economic Development New Zealand	Great South (Venture Southland)	Grant	\$400,000	\$400,000
Sheet Metalcraft - Engineering Equipment	Provincial Growth Fund	Sheet Metalcraft Limited	Grant	\$132,500	\$132,500
Commercial-scale harvest and cultivation of the native New Zealand seaweed species Asparagopsis to trigger the establishment of a new high-value regional aquaculture sector -	Provincial Growth Fund	CH4 Aotearoa Supply Limited	Grant	\$500,000	\$500,000
Stabicraft – Engineering Equipment for Marine services	Provincial Growth Fund	Stabicraft Marine Limited	Grant	\$225,000	\$225,000
Southern Steel Windows - Engineering Equipment	Provincial Growth Fund	Southern Steel Windows Limited	Grant	\$250,000	\$148,416
FI Innovations – Industry 4.0 HERE WE COME	Provincial Growth Fund	FI Innovations Limited	Grant	\$370,000	\$370,000
EIS - Engineering Equipment	Provincial Growth Fund	EIS Group Limited	Grant	\$55,000	\$55,000
JK's Engineering – Machinery	Provincial Growth Fund	JK's 2018 Limited, trading as JK's Engineering	Grant	\$500,000	\$500,000
Zenitec Holdings Limited – Machinery	Provincial Growth Fund	Zenitec Holdings Limited	Grant	\$130,000	\$50,000
Nulook Windows and Door - Machinery	Provincial Growth Fund	Nulook Southland (Southland Windows and Door Cent	Grant	\$140,000	\$140,000
Yunca - Machinery	Provincial Growth Fund	Terry Young Limited	Grant	\$250,000	\$250,000
Bluff Engineering and Welding Limited – Machinery	Provincial Growth Fund	Bluff Engineering and Welding Co Limited	Grant	\$77,500	\$60,000
McMaster Engineering Productivity Project	Immediate Capital Investments	McMaster Engineering Limited	Grant	\$108,000	\$108,000
McKenzie Marine and MacKraft – Growth Acceleration Project	Immediate Capital Investments	McKenzie Marine and MacKraft Limited	Grant	\$103,000	\$103,000
Wind tunnel for facade testing – Manufacturing Enhancements	Immediate Capital Investments	Insol Limited	Grant	\$225,000	\$225,000
The Southern Pioneers Food Hub	Immediate Capital Investments	The Southern Pioneers Food Hub Limited	Grant	\$518,580	\$518,580
Rakiura Oneki Southern Wilderness Experience - "In the footsteps of our ancestors"	Māori & Pasifika Business Investments	Rakiura Māori Lands Trust	Grant	\$950,000	\$300,000

Southland projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
O Te Ika Rama Marae renovations	COVID Response - Worker Redeployment Package	Hokonui Rūnanga Incorporated	Grant	\$424,567	\$385,970
Invercargill City War Memorials	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Invercargill City Council	Grant	\$679,772	\$679,772
Mataura Marae Community Development Fund	COVID Response - Worker Redeployment Package	Mataura & Districts Marae Society Incorporated	Grant	\$294,009	\$227,280
Taokotai anga o te iti tangata Tapu o Murihiku - The uniting of the people of God of Southland	COVID Response - Worker Redeployment Package	Southland Cook Island Christian Church	Grant	\$206,744	\$106,744
“Ua logo i tino matagi lelei- We can hear and feel in our body and soul the breath of love.”	COVID Response - Worker Redeployment Package	Samoa Methodist Churches of Invercargill (Invercargill)	Grant	\$34,647	\$24,647
“Fiafaaleleia mea ole lotu- It's time to renovate the church.”	COVID Response - Worker Redeployment Package	Samoa Assembly Of God Invercargill Trust Board	Grant	\$42,603	\$42,603
Murihiku Marae Redevelopment – Phases 4 and 5 (Stage 1)	Infrastructure Reference Group	Waihopai Runaka Incorporated	Grant	\$9,000,000	\$1,000,000
Gore Public Library – Major Refurbishment	Infrastructure Reference Group	Gore District Council	Grant	\$3,000,000	\$300,000
Gore Multisports Complex Facilities Improvements	Infrastructure Reference Group	Gore District Council	Grant	\$1,000,000	\$950,000
Invercargill Climate Resilience Package - Stead Street Stop Bank - Upgrade	Infrastructure Reference Group	Invercargill City Council	Grant	\$10,800,000	\$1,024,192
Invercargill Inner City Redevelopment	Infrastructure Reference Group	Invercargill Central Limited	Equity	\$10,000,000	\$10,000,000
Venison and cattle processing plant	Infrastructure Reference Group	Alliance Group Limited	Loan	\$2,800,000	\$2,800,000
Awarua Rūnanga - New Kaumatua housing	Infrastructure Reference Group	Te Runaka o Awaru Charitable Trust	Grant	\$1,898,000	\$850,000
Lamb Primal Automation Project (Scott Agritech) - Parent Deal	Provincial Growth Fund	Alliance Group Limited	Loan	\$7,500,000	\$3,516,847
Lamb Primal Automation Project (Scott Agritech) - (Provincial Growth Fund)	Provincial Growth Fund	Alliance Group Limited	Loan	\$5,800,000	\$1,816,847
Lamb Primal Automation Project (Scott Agritech) - (Immediate Capital Investments)	Immediate Capital Investments	Alliance Group Limited	Loan	\$1,700,000	\$1,700,000
Strategic Tourism Assets Protection Programme - Doubtful Sound	Strategic Tourism Assets Protection Programme	Real Journeys Limited	Loan	\$8,100,000	\$3,674,035
Strategic Tourism Assets Protection Programme - Fiordland Expeditions Limited	Strategic Tourism Assets Protection Programme	Fiordland Expeditions Limited	Loan	\$107,000	\$70,000
Strategic Tourism Assets Protection Programme - Cruising Milford Sounds	Strategic Tourism Assets Protection Programme	Cruising Milford Sound Limited	Loan	\$1,300,000	\$300,000
Strategic Tourism Assets Protection Programme - Milford Sound	Strategic Tourism Assets Protection Programme	Real Journeys Limited	Loan	\$6,700,000	\$4,147,489
Strategic Tourism Assets Protection Programme - Rakiura Stewart Island	Strategic Tourism Assets Protection Programme	Real Journeys Limited	Loan	\$1,500,000	\$1,500,000
Strategic Tourism Assets Protection Programme - Te Anau Helicopter Services	Strategic Tourism Assets Protection Programme	Te Anau Helicopter Services Limited	Loan	\$1,300,000	\$1,300,000
Strategic Tourism Assets Protection Programme - Te Anau Glowworm Caves	Strategic Tourism Assets Protection Programme	Real Journeys Limited	Loan	\$700,000	\$594,667
Environment Southland Climate Resilience Package - PARENT DEAL	Infrastructure Reference Group	Environment Southland	Grant	\$13,875,000	\$2,240,928
Environment Southland Climate Resilience Package - Waimumu Stopbank Upgrade	Infrastructure Reference Group	Environment Southland	Grant	\$1,500,000	\$0
Environment Southland Climate Resilience Package - Gore Town Stopbank-Upgrade	Infrastructure Reference Group	Environment Southland	Grant	\$1,500,000	\$402,713
Environment Southland Climate Resilience Package - Wyndham Stopbank Upgrade	Infrastructure Reference Group	Environment Southland	Grant	\$1,875,000	\$15,085
Environment Southland Climate Resilience Package - Mataura Stopbank Protection	Infrastructure Reference Group	Environment Southland	Grant	\$750,000	\$338,987
Environment Southland Climate Resilience Package - Mataura Town Stopbank-Upgrade	Infrastructure Reference Group	Environment Southland	Grant	\$1,875,000	\$225,716
Environment Southland Climate Resilience Package - Waiau River Flood Damage	Infrastructure Reference Group	Environment Southland	Grant	\$750,000	\$750,000
Environment Southland Climate Resilience Package - Boundary Creek Stop Bank Upgrade	Infrastructure Reference Group	Environment Southland	Grant	\$375,000	\$167,424
Environment Southland Climate Resilience Package - Otepunu Stop Banks Upgrade	Infrastructure Reference Group	Environment Southland	Grant	\$375,000	\$0
Environment Southland Climate Resilience Package - Waihopai Stop Bank	Infrastructure Reference Group	Environment Southland	Grant	\$2,625,000	\$5,819

Southland projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Environment Southland Climate Resilience Package - Stead Street Pump Station Replacement	Infrastructure Reference Group	Environment Southland	Grant	\$2,250,000	\$335,184
New Zealand Regional Elevation Data Capture Project	Provincial Growth Fund	Land Information New Zealand	Grant	\$1,900,000	\$219,320
Strategic Tourism Assets Protection Programme - Totally Tourism	Strategic Tourism Assets Protection Program	Omni Tourism Group Limited	Loan	\$2,615,716	\$1,000,000
Responsible Camping 2020/21	Tourism Infrastructure Fund	Southland District Council	Grant	\$161,000	\$81,000
Doubtful Sound toilets	Tourism Infrastructure Fund	Deepcove Outdoor Education Trust	Grant	\$170,000	\$170,000
Manapouri Carpark	Tourism Infrastructure Fund	Southland District Council	Grant	\$300,000	\$300,000
Visitor Infrastructure and Facilities Upgrade	Tourism Infrastructure Fund	Southland District Council	Grant	\$411,145	\$411,145
Stirling Point Feasibility Study	Tourism Infrastructure Fund	Invercargill City Council	Grant	\$25,000	\$25,000
Te Anau wastewater	Tourism Infrastructure Fund	Southland District Council	Grant	\$5,000,000	\$4,000,000

Southland projects with funding unpaid

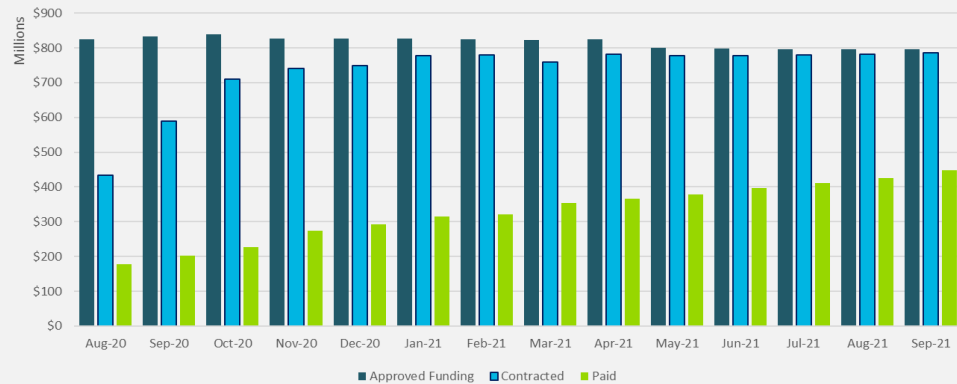
Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
Milford Fibre Link	Regional Investment Opportunities	Crown Infrastructure Partners	Contract Managed by Partner	\$10,000,000	Commercial Information
Rakiura Oneki Southern Wilderness Experience - "In the Heart of the South"	Māori & Pasifika Business Investments	Rakiura Māori Lands Trust	Contracted	\$1,235,000	
Realising The Vision For Southland Aquaculture	Immediate Capital Investments	Sanford Limited	Contracted	\$8,000,000	
Milford Sound Tourism	Strategic Tourism Assets Protection Program	Milford Sound Tourism Limited	Contracted	\$4,500,000	
Air Milford	Strategic Tourism Assets Protection Program	Air Milford	Contracted	\$316,556	
Te Anau Wastewater - additional funding	Tourism Infrastructure Fund	Southland District Council	Approved	\$1,500,000	
Manapouri Visitor infrastructure Upgrade	Tourism Infrastructure Fund	Southland District Council	Approved	\$1,100,000	
Te Anau Visitor Boat Ramp and toilets	Tourism Infrastructure Fund	Southland District Council	Approved	\$440,000	
Ulva Island Wharf Replacement, Stewart Island	Tourism Infrastructure Fund	Southland District Council	Approved	\$600,000	



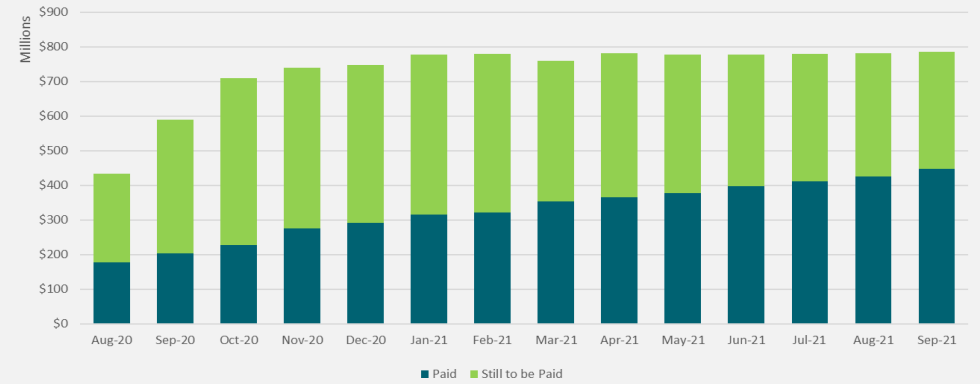
Tai Tokerau/Northland Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$657,874,797	\$650,047,968	\$381,530,520	4,010
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$99,714,000	\$97,885,000	\$32,655,750	-
Regional Investment Opportunities (NZ Upgrade Programme)	\$21,500,000	\$21,500,000	\$16,900,000	-
Strategic Tourism Assets Protection Programme	\$390,000	\$390,000	\$100,000	-
COVID-19 Response - Worker Redeployment Package	\$16,982,657	\$16,482,657	\$16,232,657	314
Total	\$796,461,454	\$786,305,625	\$447,418,927	4324

Tai Tokerau/Northland Funding Overview



Tai Tokerau/Northland Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects
176

Paid
171

Not Paid
5

% Received Funding
97.16%

Completed projects

Total Projects
54

Tai Tokerau/Northland projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
1BT Grants - Tai Tokerau/Northland	Te Uru Rākau	Various	Grant	\$4,457,211	\$1,474,948
1BT Partnerships - Tai Tokerau/Northland	Te Uru Rākau	Various	Grant	\$450,000	\$450,000
1BT Partnerships - Tai Tokerau/Northland	Te Uru Rākau	Various	Grant	\$13,364,323	\$5,573,949
Afforestation Grants Scheme - Tai Tokerau/Northland	Te Uru Rākau	Various	Grant	\$64,700	\$102,231
Wilding Conifer Control Programme - Awanui River	COVID Response - Worker Redeployment Package	Ministry for Primary Industries	Grant	\$600,000	\$600,000
Wilding Conifer Control Programme - Dargaville	COVID Response - Worker Redeployment Package	Ministry for Primary Industries	Grant	\$400,000	\$400,000
Crown Forestry Joint Ventures - Tai Tokerau/Northland	Te Uru Rākau	Various	Grant	\$100,676,187	\$25,251,402
Gap and opportunities analysis, increased toilet facility servicing, and an extension of the Kaitiaki Rangers Programme to promote responsible Camping	Tourism Infrastructure Fund	Far North District Council	Grant	\$288,500	\$200,000
Responsible Camping 2020/21	Tourism Infrastructure Fund	Far North District Council	Grant	\$249,000	\$249,000
Hill Country Erosion - Tai Tokerau/Northland	Te Uru Rākau	Various	Grant	\$3,251,292	\$1,593,907
Responsible Camping 2020/21	Tourism Infrastructure Fund	Kaipara District Council	Grant	\$41,000	\$41,000
Tai Tokerau/Northland Marae Digital Connectivity	Digital Connectivity	Crown Infrastructure Partners	Grant	\$1,585,766	\$1,585,766
Tai Tokerau/Northland upgrade to Rural Broadband and Mobile Connectivity	Digital Connectivity	Various	Grant	\$3,357,316	\$1,032,983
New Zealand Chinese Association Ventnor Memorial Project deal	Provincial Growth Fund	New Zealand Chinese Association Ventnor Memorial Project	Grant	\$100,000	\$100,000
Te Waiariki Ngawha Springs Enhancement and Redevelopment Project	Provincial Growth Fund	Trustees of the Parahirahi Ngawha Waiariki Trust	Grant	\$1,790,000	\$1,790,000
Waitangi Mountain Bike Park	Provincial Growth Fund	Focus Paihia Community Charitable Trust	Grant	\$490,000	\$490,000
Russell Wharf Upgrade	Provincial Growth Fund	Far North Holdings Limited	Grant	\$1,114,000	\$1,114,000
Opua Wharf project	Provincial Growth Fund	Far North Holdings Limited	Grant	\$890,000	\$890,000
Paihia Wharf Extension & Upgrade Project	Provincial Growth Fund	Far North Holdings Limited	Grant	\$3,770,000	\$3,770,000
Māori Battalion Museum	Provincial Growth Fund	Waitangi Limited	Grant	\$222,000	\$222,000
Kawakawa Tourism Hub	Provincial Growth Fund	Far North Holdings Limited	Grant	\$2,378,000	\$2,378,000
Hort New Zealand Coordinator	Provincial Growth Fund	Horticulture New Zealand Incorporated	Grant	\$105,000	\$95,000
Waipapa Intersection Improvement deal	Transport, Including KiwiRail	New Zealand Travel Agency	Vote Transfer	\$9,000,000	\$9,000,000
Hihiaua Cultural Centre - Stage One	Provincial Growth Fund	Hihiaua Cultural Centre Trust	Grant	\$1,075,000	\$1,075,000
Manea Footprints of Kupe	Provincial Growth Fund	Te Hua o te Kawariki Trust	Grant	\$4,600,000	\$4,600,000
Bay of Islands Airport Upgrade Project	Provincial Growth Fund	Far North Holdings Limited	Grant	\$1,750,000	\$1,750,000
Kai Iwi Lakes Visitor Amenities	Provincial Growth Fund	Kaipara District Council	Grant	\$90,500	\$90,500
Te Hiku Sports Hub, Kaitaia	Provincial Growth Fund	Te Hiku Sports Hub	Grant	\$3,000,000	\$800,000
Business Case Development for North Auckland (rail) Line Upgrade	Transport, Including KiwiRail	KiwiRail Holdings Limited	Vote Transfer	\$500,000	\$500,000
Ōhaeawai Visitors Centre	Provincial Growth Fund	Ōhaeawai Community Cultural Centre	Grant	\$100,000	\$93,594
Development of Strategy to Raise Lake Omapere	Provincial Growth Fund	Lake Omapere Ahu Whenua Trust	Grant	\$59,000	\$59,000
Ngāti Rangi & Corrections Manuka Oil Feasibility Study	Provincial Growth Fund	Department of Corrections	Grant	\$102,595	\$40,000
Māori Battalion Museum - Further support	Provincial Growth Fund	Parahirahi Ngawha Waiariki Trust	Grant	\$287,000	\$287,000
(Twin Coast Package)Township Plans (up to 12 plans)	Transport, Including KiwiRail	New Zealand Travel Agency	Grant	\$1,800,000	\$943,686
(Twin Coast Package) SH11 Kawakawa to SH10 Puketona	Transport, Including KiwiRail	New Zealand Travel Agency	Grant	\$1,500,000	\$1,247,773
(Twin Coast Package) Twin Coast Discovery Route Resource support	Transport, Including KiwiRail	New Zealand Travel Agency	Grant	\$1,000,000	\$782,618
(Twin Coast Package) Passing and Overtaking Opportunities	Transport, Including KiwiRail	New Zealand Travel Agency	Grant	\$600,000	\$409,608
(Twin Coast Package) Rest Area Strategy and Implementation Plan	Transport, Including KiwiRail	New Zealand Travel Agency	Grant	\$500,000	\$347,005
(Twin Coast Package) SH12 Rawene to Waipoua	Transport, Including KiwiRail	New Zealand Travel Agency	Grant	\$400,000	\$506,025
(Twin Coast Package) Integrated Cycle Plan	Transport, Including KiwiRail	New Zealand Travel Agency	Grant	\$250,000	\$229,736
(Twin Coast Package) Twin Coast Discovery Route Wayfinding Signage	Transport, Including KiwiRail	New Zealand Travel Agency	Grant	\$200,000	\$119,267

Tai Tokerau/Northland projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Project to Establish the Employer Support Package for Northland	Provincial Growth Fund	Northland Inc. Limited	Grant	\$106,750	\$106,750
Te Waiariki Ngawha Springs Redevelopment and Enhancement - Project Manager	Provincial Growth Fund	Parahirahi Ngawha Waiariki Trust	Grant	\$260,000	\$260,000
Tai Tokerau Northland Economic Action Plan Portfolio Management	Economic Development New Zealand	Northland Inc. Limited	Grant	\$200,000	\$200,000
Māori Battalion Museum - Development and Construction	Provincial Growth Fund	Waitangi Limited T/A Waitangi Treaty Grounds	Grant	\$13,991,000	\$13,991,000
Hundertwasser Arts Centre and Wairau Māori Art Gallery	Provincial Growth Fund	Whangārei Art Museum Trust	Grant	\$13,940,000	\$13,834,000
Northland Regional Council Water Storage and Use Project Planning	Provincial Growth Fund	Northland Regional Council	Grant	\$66,250	\$65,000
Wilson Heavy Machinery Operator Training Centre (Grant 1)	Provincial Growth Fund	Wilson Earthmoving Group Ltd	Grant	\$400,000	\$400,000
Wilson Heavy Machinery Operatory Training Centre (Grant 2)	Provincial Growth Fund	Wilson Training Centre Ltd	Grant	\$1,430,200	\$950,000
The Camera Obscura Sculpture	Provincial Growth Fund	Creative Northland	Grant	\$458,853	\$458,853
Development Phase Project to Support Northland Rail Business Case	Transport, Including KiwiRail	KiwiRail Holdings Limited	Grant	\$2,230,000	\$2,205,732
Northland Soft Berry Fruit (Loan 1)	Provincial Growth Fund	Onyx Capital Limited	Loan	\$2,370,000	\$2,281,260
Te Kotahitanga e Mahi Kaha Trust - Accelerating our Capability	Te Ara Mahi	Te Kotahitanga E Mahi Kaha Trust	Grant	\$3,000,000	\$2,520,000
Northland Digital Hubs	Digital Connectivity	Tai Tokerau Fibre Networks Limited	Grant	\$400,000	\$212,000
Te Pu o Te Wheke - The Heart of Ngāpuhi	Provincial Growth Fund	Ngāpuhi Asset Holding Company Limited	Grant	\$178,480	\$178,480
Kupe Waka Centre (Phase One)	Provincial Growth Fund	Arawai Limited	Grant	\$277,992	\$277,992
Kupe Waka Centre (Phase Two)	Provincial Growth Fund	Arawai Limited	Grant	\$4,322,008	\$650,000
Northland Water Storage and Use (Kaipara and Mid North)	Provincial Growth Fund	Northland Regional Council & Te Tai Tokerau Water Trust	Grant	\$6,500,000	\$6,499,999
Northland Water Storage and Use - The Restoration of Lake Omapere Stage Two Feasibility Study	Provincial Growth Fund	Lake Omapere Ahu Whenua Trust	Grant	\$500,000	\$485,000
Northland Water Storage and Use – PROJECT 2 (Grant Variation)	Provincial Growth Fund	Northland Regional Council	Grant	\$2,000,000	\$2,000,000
Northland Water Storage and Use – PROJECT 2 - Mid North Site 1 Construction Project (Loan Variation)	Provincial Growth Fund	Te Tai Tokerau Water Trust	Loan	\$10,000,000	\$1,741,246
Oceania Marine 560T Travel Lift	Provincial Growth Fund	Northern Travelift Limited	Loan	\$5,841,855	\$4,416,178
Ka Uri: Unearthed	Provincial Growth Fund	Ngāti Kuri Trust Board	Loan	\$5,423,735	\$2,207,954
Ngawha Innovation & Enterprise Park	Provincial Growth Fund	Far North Holdings Limited	Grant	\$897,000	\$897,000
Te Hiku (Far North) Water Solutions Project	Provincial Growth Fund	Te Rūnanga Ngai Takoto (Ngai Takoto)	Grant	\$99,500	\$90,000
Developing Projects Aupouri Ngatikahu Te Rarawa Trust	Provincial Growth Fund	Aupouri Ngātikahu Te Rarawa Trust	Grant	\$250,000	\$240,000
Tokerau Miro - Blueberry expansion on Māori-owned land in the Mid to Far North of Tai Tokerau	Whenua Māori	Te Urungi o Ngāti Kuri Limited	Loan	\$962,500	\$962,500
Kaipara District Council - Kaipara Kickstart (Analysis and Feasibility Study - Wharves (Kaipara Moana Activation Plan)	Provincial Growth Fund	Kaipara District Council	Grant	\$4,950,000	\$1,593,853
Kaipara District Council - Kaipara Kickstart (Growing the Kai in Kaipara)	Provincial Growth Fund	Kaipara District Council	Grant	\$980,000	\$980,000
Riverside Hotel & Entertainment Precinct	Provincial Growth Fund	Northland Development Corporation Limited (NDC)	Grant	\$1,314,000	\$1,300,153
Te Tai Tokerau Tuia Encounters 250 (Re-submission)	Provincial Growth Fund	Te Au Marie 1769 Sestercentennial Charitable Trust (Te Au Marie Trust)	Grant	\$1,311,000	\$1,270,295
Whangārei Rolling Ball Clock (re-submission)	Provincial Growth Fund	Northland Inc. Limited	Grant	\$750,000	\$690,000
(Kaipara Kick-start) 50MAX High Productivity Motor Vehicle	Transport, Including KiwiRail	Kaipara District Council	Grant	\$230,000	\$230,000
Kaipara District Council – Kaipara Kickstart (Roading) (Agreement 2)	Transport, Including KiwiRail	Kaipara District Council	Grant	\$3,150,000	\$2,356,924
(Kaipara Kick-start) Pouto Road Phase 1	Transport, Including KiwiRail	Kaipara District Council	Grant	\$5,050,000	\$1,138,000

Tai Tokerau/Northland projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
(Kaipara Kick-start) Programme Support	Transport, Including KiwiRail	Kaipara District Council	Grant	\$1,300,000	\$946,000
(Kaipara Kick-start) Waipoua River Road Business Case	Transport, Including KiwiRail	Kaipara District Council	Grant	\$25,000	\$25,000
(Kaipara Kick-start) Waipoua River Road Physical works	Transport, Including KiwiRail	Kaipara District Council	Grant	\$1,575,000	\$341,000
CO.STARTERS and Te Korau regional pilots	Te Ara Mahi	Auckland University of Technology	Grant	\$83,300	\$80,300
Tai Tokerau Northland Economic Action Plan Portfolio Management - Second Year Application	Economic Development New Zealand	Northland Inc. Limited	Grant	\$200,000	\$200,000
New Zealand Inshore Fishing Fleet Build Capability, Development of Business Case	Provincial Growth Fund	Northland Inc. Limited	Grant	\$450,000	\$350,000
Study to establish a ship repair facility in Northland	Provincial Growth Fund	Northport Limited	Grant	\$1,300,000	\$1,300,000
Whangārei A&P Society Farm Internship Programme, Northland	Te Ara Mahi	Whangārei Agricultural And Pastoral Society	Grant	\$1,433,535	\$550,000
Muriwhenua Manuka Oil	Provincial Growth Fund	Aupouri Ngātīkahu Te Rarawa Trust	Grant	\$524,400	\$512,200
Kiwirail Prison Programme	Human & Social Capital - Work Readiness	Kiwirail Holdings Limited	Grant	\$640,000	\$382,000
Enabling Horticultural Opportunities through off stream water storage	Provincial Growth Fund	Te Waka Pupuri Pūtea Trust	Grant	\$97,500	\$80,000
Developers Institute Graduate Employment Strategy for software developers in Northland	Te Ara Mahi	Developers Institute Limited	Grant	\$670,000	\$370,000
Establishment of New Zealand's first commercial taro plantation	Whenua Māori	Te Raina Charitable Trust	Grant	\$241,000	\$241,000
Ngawha Innovation & Enterprise Park - Stage 2	Provincial Growth Fund	Far North Holdings Limited	Grant	\$19,502,000	\$12,955,000
Kai for Kaipara Water- Phase1B	Provincial Growth Fund	Kaipara District Council	Grant	\$740,000	\$200,000
Te Pā Kāinga o Rewa (Rewa's Village Re-Construction Project)	Provincial Growth Fund	Te Rūnanga o Ngāti Rehia Trust	Grant	\$1,250,000	\$1,240,000
Hokianga Maritime Facilities	Small Scale Infrastructure	Far North Holdings Limited	Grant	\$1,815,000	\$1,796,000
Ngā Whenua Kaikohe	Whenua Māori	Omapere Taraire E	Grant	\$1,532,000	\$80,000
The Northland Collision Repair Industry Initiative	Human & Social Capital - Work Readiness	Smart Trade Solutions Limited	Grant	\$590,240	\$415,240
Pakanae 5A Land Productivity Project	Whenua Māori	The Pakanae 5A Ahu Whenua Trust	Grant	\$602,700	\$100,000
Te Ika o te Kopua	Historical Sites of National Importance	Te Ruapekapeka Trust	Grant	\$2,000,000	\$450,000
Transition From Pastoral Leasing To Active Management Of Waima Topu B Trust Farm Operations	Whenua Māori	Waima Topu B Ahu Whenua Trust	Grant	\$991,800	\$864,800
Waiomio Glow-worm Cave Facility Upgrade	Whenua Māori	Te Tawai and Maata Kawiti Whānau Trust	Grant	\$980,000	\$156,800
Whangaroa Ngaiotonga Trust Farm Revitalisation	Whenua Māori	The Trustees of Whangaroa Ngaiotonga Trust	Grant	\$936,750	\$814,280
Transitioning to Horticultural opportunities through off stream water storage - Parent Deal	Provincial Growth Fund	Te Waka Pupuri Pūtea Trust	Loan	\$3,611,000	\$3,611,000
Transitioning to Horticultural opportunities through off stream water storage - (Provincial Growth Fund)	Provincial Growth Fund	Te Waka Pupuri Pūtea Trust	Loan	\$3,000,000	\$3,000,000
Transitioning to Horticultural opportunities through off stream water storage - (Water Storage)	Water Storage	Te Waka Pupuri Pūtea Trust	Loan	\$611,000	\$611,000
Okaroro Incorporation(Inc) Whenua Whakatapuranga Project	Whenua Māori	Okaroro Incorporation	Grant	\$658,800	\$658,800
Tapuaetahi Incorporation Remedial Farming Improvements Works Project	Whenua Māori	Tapuaetahi Incorporation	Grant	\$858,034	\$690,427
Ngāti Rangī Manuka Oil Production	Māori & Pasifika Business Investments	Waiwhariki Pharmaceuticals Limited	Grant	\$726,714	\$550,000
(L) Ngāti Rangī Manuka Oil Production	Māori & Pasifika Business Investments	Waiwhariki Pharmaceuticals Limited	Loan	\$802,000	\$802,000
Matauri Whenua & Wai Ora Māori Project	Māori & Pasifika Business Investments	Matauri x Incorporation	Grant	\$527,250	\$441,750
Northland Water Shortage	Provincial Growth Fund	Far North District Council	Grant	\$2,000,000	\$1,700,000
Northern Adventure Experience	Immediate Capital Investments	Northern Adventure Experience Limited	Grant	\$5,588,797	\$2,511,783

Tai Tokerau/Northland projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Can-do Catering	Human & Social Capital - Work Readiness	Taimahi Trust	Grant	\$995,000	\$452,500
SH 1/11 Kawakawa	Regional Investment Opportunities	New Zealand Travel Agency	Vote Transfer	\$6,000,000	\$5,300,000
SH 11/10 Intersection	Regional Investment Opportunities	New Zealand Travel Agency	Vote Transfer	\$15,000,000	\$11,500,000
SH 12 / Rawene Road	Regional Investment Opportunities	New Zealand Travel Agency	Vote Transfer	\$500,000	\$100,000
Regional Digital Hub in Kaikohe	Digital Connectivity	Te Kotahitanga E Mahi Kaha Trust	Grant	\$400,000	\$340,000
Ōhaeawai Battle Site Enhancement	Historical Sites of National Importance	Ōhaeawai Community Cultural Centre	Grant	\$1,698,366	\$600,000
Redevelopment of Strategic Roads in the Far North - Ruapekapeka Road	Small Scale Infrastructure	Far North District Council	Grant	\$6,500,000	\$1,011,503
Redevelopment of Strategic Roads in the Far North – Priority 1 Routes Required for Economic Development	Small Scale Infrastructure	Far North District Council	Grant	\$14,200,000	\$6,661,890
Ngā Whenua Whanui Project	Māori & Pasifika Business Investments	Taumata Tiroitiro Limited	Grant	\$719,000	\$699,000
Bay of Island Tourism and Hospitality Staff Upskill and Retention Program	Human & Social Capital - Work Readiness	Queenstown Resort College Limited	Grant	\$1,958,000	\$1,858,000
Muriwhenua Tyre Potential	Immediate Capital Investments	Aupouri Ngāti Kahu Te Rarawa Trust	Grant	\$510,800	\$429,650
Hope House Skills Programme – Far North (Te Tai Tokerau)	Human & Social Capital - Social Capital	Hope House Limited	Grant	\$1,384,000	\$400,000
Te Tai Tokerau Worker Redeployment Package – Next Phase	COVID Response - Worker Redeployment Package	Whangārei District Council	Grant	\$13,320,000	\$13,320,000
Pakinga Pa Historic Site Project	Māori & Pasifika Business Investments	Coleman Farms	Grant	\$650,000	\$170,000
Kaikohe Waterways Restoration Project	Fencing of Waterways	Te Kotahitanga e Mahi Kaha Trust	Grant	\$2,200,000	\$1,760,000
He Ripo Kau Recovery and Employment Package	Fencing of Waterways	Reconnecting Northland	Grant	\$3,220,000	\$2,576,000
Marae Renovation – Te Rito Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rito Marae	Grant	\$362,468	\$362,468
Tuhirangi Marae Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tuhirangi Marae	Grant	\$325,525	\$325,525
Parawhenua Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Parawhenua Marae	Grant	\$499,093	\$450,000
Otetao Reti Marae Renovation/Upgrade	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Trustees for Otetao B3A1 Marae	Grant	\$444,239	\$433,577
Taheke Marae wharekai revamp - redesign	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Taheke Marae Trust	Grant	\$492,430	\$492,430
Waikare Inlet Oyster Shell Clean Up/Recycling & Farm Re-establishment	Immediate Capital Investments	Seafort Holdings Limited	Grant	\$167,506	\$80,000
Atarau	Human & Social Capital - Social Capital	Ngāti Kahu Social And Health Services Incorporated	Grant	\$736,440	\$339,000
Tapuwae 1B & 4 Incorporation (Tapuwae Incorporation)	Fencing of Waterways	Tapuwae 1B&4 Incorporation	Grant	\$1,105,000	\$884,000
Te Mana o te Wai Ngāti Kuri. Fencing and Riparian planting	Fencing of Waterways	Te Urungi o Ngāti Kuri Limited	Grant	\$986,710	\$583,335
He Waka Toki	Human & Social Capital - Social Capital	Ngātihine Health Trust Board	Grant	\$600,000	\$258,750
Ngātiwai Marae Grounds Restoration Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngātiwai Marae Committee Charitable Trust	Grant	\$295,095	\$147,547
Ngātiwai ki Aotea Kawa Marae Renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngātiwai ki Aotea Kawa Marae	Grant	\$313,007	\$156,504
Overflow renovation to a multipurpose space	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Trustees of Omanaia A2 Māori Reservation	Grant	\$493,685	\$493,685
Te Kokiri Ata	Fencing of Waterways	Te Kokiri Ata Ltd	Grant	\$592,992	\$573,000

Tai Tokerau/Northland projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Northland Water Storage and Use – PROJECT 3 - Kaipara Water Infrastructure (Pre-Construction Phase)	Water Storage	Te Tai Tokerau Water Trust	Loan	\$7,000,000	\$7,000,000
Northland Water Storage and Use – PROJECT 3 - Kaipara Water Infrastructure (Construction Phase)	Water Storage	Te Tai Tokerau Water Trust	Loan	\$11,500,000	\$3,100,000
Northland Water Storage and Use – PROJECT 4 - Mid North Water Storage & Distribution Infrastructure (Pre-Construction Phase)(Loan 1)	Water Storage	Te Tai Tokerau Water Trust	Loan	\$7,000,000	\$1,478,815
Waihapa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Waihapa Komiti Trust	Grant	\$180,904	\$180,904
Puketawa Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Trustees of Puketawa Marae	Grant	\$496,514	\$496,514
Ngāpuhi Marae Refurbishments - Tauwhara Marae (Stage 1)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Hau Ora o Ngāpuhi Limited	Grant	\$500,000	\$500,000
Potahi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Potahi Marae	Grant	\$220,442	\$220,442
Te Rawhiti Marae Renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rawhiti 439 Marae Reserve	Grant	\$205,804	\$144,063
Ngāpuhi Marae Refurbishments - Stage 2 Te Maata	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Hau Ora O Ngāpuhi Limited	Grant	\$90,424	\$90,424
Pakanae Marae Renovations and Upgrades	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Pakanae Marae Trust	Grant	\$470,000	\$470,000
Rangatahi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rangatahi Marae	Grant	\$471,100	\$471,100
Here Tangata Here Whenua - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Miria Marae and MoTātau	Grant	\$168,084	\$117,659
Here Tangata Here Whenua - Motātau Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	MoTātau Marae Charitable Trust	Grant	\$168,084	\$117,659
Kaianuku Whenua Māori Organic Co-operative (land block grant)	Māori & Pasifika Business Investments	He Puna Marama Charitable Trust	Grant	\$513,000	\$350,000
Kaianuku Whenua Māori Organic Co-operative (co-op grant)	Māori & Pasifika Business Investments	HPMT Organics Limited	Grant	\$312,000	\$50,000
e Whītiki Ngā Punawai o Hokianga - Hokianga Collective Water Projects	Water Storage	Hokianga Health Enterprise Trust	Grant	\$995,245	\$995,245
St Peters Anglican Church Te Kopuru	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	The General Trust Board of the Diocese of Auckland	Grant	\$162,657	\$162,657
Whakamana Tangata	Human & Social Capital - Social Capital	Nga Manga Puriri	Grant	\$630,000	\$211,000
Mataitaua Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Trustees of Mataitaua Marae	Grant	\$441,900	\$441,900
Renovations to Ko Wharemaru Marae O Kaimaumau	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Wharemaru Marae	Grant	\$65,643	\$64,650
Renovation & Revitalisation - Taiamai Ōhaeawai Rugby, Football & Sports Club Incorporated	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Taiamai Ōhaeawai Rugby, Football & Sports Club Incorporated	Grant	\$410,021	\$410,021
Otiria Sports Club/ Community Space Renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Far North District Council	Grant	\$100,511	\$100,511
Te Whare Ruruhou o Whangaroa	Human & Social Capital - Social Capital	Te Rūnanga o Whangaroa	Grant	\$998,000	\$188,000
"Te Kapehu i te Kainga" Realizing the Significance of Place"	Human & Social Capital - Social Capital	Ngāpuhi Iwi Social Services Limited	Grant	\$999,990	\$442,500
Baylys Beach Community Trust -Lifesaving Facility Development	Infrastructure Reference Group	Baylys Beach Community Centre	Grant	\$100,000	\$98,713
Pohe Island Bike Park	Infrastructure Reference Group	Whangārei District Council	Grant	\$2,000,000	\$1,800,000

Tai Tokerau/Northland projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Ruakaka Recreation Centre	Infrastructure Reference Group	Ruakaka Recreation Centre Incorporated	Grant	\$2,500,000	\$250,000
Mangonui Waterfront Facilities Enhancement and Regeneration	Infrastructure Reference Group	Far North Holdings Limited	Grant	\$1,750,000	\$875,000
Mangawhai Package (jetty, community and infrastructure facilities) - PARENT DEAL	Infrastructure Reference Group	Mangawhai Historic Wharf Trust	Grant	\$2,400,000	\$240,000
Mangawhai Package (jetty, community and infrastructure facilities) - Shared Pathway	Infrastructure Reference Group	Kaipara District Council	Grant	\$2,400,000	\$240,000
Active Modes Urban Shared Paths Programme - PARENT DEAL	Infrastructure Reference Group	Whangārei District Council	Grant	\$16,000,000	\$8,000,000
Active Modes Urban Shared Paths Programme - Kamo Shared Path, Kensington Park Link	Infrastructure Reference Group	Whangārei District Council	Grant	\$500,000	\$500,000
Active Modes Urban Shared Paths Programme - Raumanga Shared Path	Infrastructure Reference Group	Whangārei District Council	Grant	\$5,000,000	\$2,000,000
Active Modes Urban Shared Paths Programme - Tikipunga Cycle Trail, Stage 2	Infrastructure Reference Group	Whangārei District Council	Grant	\$500,000	\$500,000
Active Modes Urban Shared Paths Programme - Port Road – Roading Improvements	Infrastructure Reference Group	Whangārei District Council	Grant	\$10,000,000	\$5,000,000
Kauri Museum	Infrastructure Reference Group	Otamatea Kauri and Pioneer Museum Board	Grant	\$3,000,000	\$1,500,000
Mid-North Sports Package - PARENT DEAL	Infrastructure Reference Group	Far North District Council (FNDC)?	Grant	\$11,800,000	\$3,315,300
Mid-North Sports Package - Te Haa	Infrastructure Reference Group	Our Kerikeri Community Charitable Trust	Grant	\$550,000	\$365,300
Mid-North Sports Package - Kerikeri Domain	Infrastructure Reference Group	Far North District Council	Grant	\$3,000,000	\$825,000
Mid-North Sports Package - Waipapa	Infrastructure Reference Group	Far North District Council	Grant	\$2,000,000	\$1,000,000
Mid-North Sports Package - Lindvart Park/ Sportville Kaikohe	Infrastructure Reference Group	Kaikohe & Districts Sportville Incorporated	Grant	\$6,250,000	\$1,125,000
Northland Rugby	Infrastructure Reference Group	Northland Rugby Union Incorporated	Grant	\$1,500,000	\$1,425,000
Maungaturoto Dementia Care Facility	Infrastructure Reference Group	Maungaturoto Community Charitable Trust Inc	Grant	\$1,750,000	\$1,750,000
Whangārei Boys High School	Infrastructure Reference Group	The Whangārei Boys High School Board of Trustees	Grant	\$1,000,000	\$500,000
Paparoa Housing	Infrastructure Reference Group	Paparoa Community Charitable Trust	Grant	\$750,000	\$375,000
FNDC jetties - Pukenui, Unahi, Rangitane - PARENT DEAL	Infrastructure Reference Group	Far North Holdings Limited	Grant	\$4,500,000	\$1,500,000
FNDC jetties - Pukenui, Unahi, Rangitane - Rangitane Project	Infrastructure Reference Group	Far North Holdings Limited	Grant	\$0	\$0
FNDC jetties - Pukenui, Unahi, Rangitane - Pukenui & Unahi Project	Infrastructure Reference Group	Far North Holdings Limited	Grant	\$0	\$0
Northland Inc	Infrastructure Reference Group	Northland Inc	Grant	\$750,000	\$350,000
Dargaville Racecourse	Infrastructure Reference Group	The Dargaville Racing Club Incorporated	Grant	\$900,000	\$600,000
Te Hiku o te Ika Revitalisation - Paths and Walkway projects	Infrastructure Reference Group	Far North District Council	Grant	\$7,000,000	\$3,500,000
Kaihu Valley Rail Trail	Infrastructure Reference Group	Kaipara District Council	Grant	\$4,000,000	\$400,000
Paihia Waterfront Development	Infrastructure Reference Group	Far North Holdings Limited	Grant	\$8,000,000	\$800,000
Kaipara Kickstart: Replacement Funding for Unsealed Roading Improvements	Infrastructure Reference Group	Kaipara District Council	Grant	\$4,910,000	\$2,500,000
Kaiwaka footbridges	Infrastructure Reference Group	Kaipara District Council	Grant	\$750,000	\$230,435
Mohinui Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Trustees of Mohinui Marae Trust	Grant	\$297,133	\$207,994
Te Aroha Pa Marae Development Programme	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Aroha Pa Marae	Grant	\$421,666	\$421,666
Animal Shelters	Infrastructure Reference Group	Far North District Council	Grant	\$1,000,000	\$400,000
Te Rarawa Iwi Marae Renovations - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$1,407,731	\$1,394,340
Te Rarawa Iwi Marae Renovations - Phase 1 - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$733,820	\$733,820
Te Rarawa Iwi Marae Renovations - Phase 1 - Te Uri o Hina Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$286,274	\$0

Tai Tokerau/Northland projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Te Rarawa Iwi Marae Renovations - Phase 1 - Roma Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$196,546	\$0
Te Rarawa Iwi Marae Renovations - Phase 1 - Manukau Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$163,000	\$0
Te Rarawa Iwi Marae Renovations - Phase 1 - Ngai Tupoto Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$88,000	\$0
Te Rarawa Iwi Marae Renovations - Phase 2 - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$673,911	\$660,520
Te Rarawa Iwi Marae Renovations - Phase 2 - Ohaki Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$102,336	\$0
Te Rarawa Iwi Marae Renovations - Phase 2 - Te Rarawa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$228,388	\$0
Te Rarawa Iwi Marae Renovations - Phase 2 - Rangikohu Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$197,230	\$0
Te Rarawa Iwi Marae Renovations - Phase 2 - KotahitaNgā Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$102,850	\$0
Te Rarawa Iwi Marae Renovations - Phase 2 - Matihetihe Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Te Rarawa	Grant	\$43,108	\$0
Mataatua Ki Takou Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Takou Bay Marae Trust	Grant	\$217,455	\$213,955
Whakapaumahara Marae, Whananaki Northland	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Whakapaumahara Marae Charitable Trust	Grant	\$341,028	\$170,514
Te Tii Waitangi Marae - Roofing replacement - all buildings	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Tii Waitangi Marae Trust	Grant	\$66,234	\$66,234
Kauri Dieback Project	COVID Response - Worker Redeployment Package	Northland Regional Council	Grant	\$2,000,000	\$1,750,000
Strategic Tourism Assets Protection Programme - Salt Air	Strategic Tourism Assets Protection Programme	Salt Air	Loan	\$200,000	\$100,000
Northland Climate Resilience Package - PARENT DEAL	Infrastructure Reference Group	Northland Regional Council	Grant	\$12,525,000	\$2,246,302
Northland Climate Resilience Package - Awanui Scheme Upgrade - Kaitiā	Infrastructure Reference Group	Northland Regional Council	Grant	\$8,510,630	\$1,776,767
Northland Climate Resilience Package - Moerewa	Infrastructure Reference Group	Northland Regional Council	Grant	\$2,889,370	\$103,126
Northland Climate Resilience Package - Panguru	Infrastructure Reference Group	Northland Regional Council	Grant	\$1,125,000	\$366,409
Ecological Warrior Programme	He Poutama Rangatahi	Recruit Me NZ Limited	Grant	\$418,556	\$414,650
Whangārei Youth Space Start Programme	He Poutama Rangatahi	Whangārei Youth Space Trust	Grant	\$880,000	\$820,000
Academy for Retention of Wāhine Māori	He Poutama Rangatahi	Te Kura Tuarua o Kamo Trust	Grant	\$174,800	\$174,352
Wāhine Toa Programme	He Poutama Rangatahi	Recruit Me NZ Limited	Grant	\$421,050	\$421,050
He Poutama Taitamariki Programme	He Poutama Rangatahi	Ministry of Social Development	Grant	\$2,500,000	\$2,500,000
Life Talk Programme	He Poutama Rangatahi	Kamo Driving School Limited	Grant	\$396,000	\$396,000
The NGEN Room Project	He Poutama Rangatahi	He Puna Marama Charitable Trust	Grant	\$990,000	\$800,000
North Auckland Line Essential Works	Transport, Including KiwiRail	Kiwirail Holdings Limited	Grant	\$164,500,000	\$141,548,000
Marsden Point Line Land Purchase	Transport, Including KiwiRail	Kiwirail Holdings Limited	Grant	\$40,000,000	\$14,496,000
Bayley's Beach Access Boardwalk and Toilet update	Tourism Infrastructure Fund	Kaipara District Council	Grant	\$234,000	\$78,000

Tai Tokerau/Northland projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Matakohe Toilets and Footpath	Tourism Infrastructure Fund	Kaipara District Council	Grant	\$103,584	\$66,515
Maungaturoto Toilets and Carpark	Tourism Infrastructure Fund	Kaipara District Council	Grant	\$149,100	\$50,000
New and Upgraded Public Toilet Facilities	Tourism Infrastructure Fund	Far North District Council	Grant	\$639,000	\$510,000
Te Hononga Carpark	Tourism Infrastructure Fund	Far North District Council	Grant	\$344,000	\$344,000
Regional Boat Ramp Study	Tourism Infrastructure Fund	Far North District Council	Grant	\$37,500	\$37,500
Cable Bay Car Parks	Tourism Infrastructure Fund	Far North District Council	Grant	\$238,136	\$79,436
Pungaere Road Seal Extension	Tourism Infrastructure Fund	Far North District Council	Grant	\$793,584	\$793,584
Waipapa/Waitangi Toilet Capacity	Tourism Infrastructure Fund	Far North District Council	Grant	\$254,000	\$187,000
Alamar Crescent Public Toilet Facility	Tourism Infrastructure Fund	Kaipara District Council	Grant	\$119,704	\$59,704
Lincoln St Reserve Public Toilet Facility	Tourism Infrastructure Fund	Kaipara District Council	Grant	\$131,704	\$41,704
Mangawhai Community Park Public Toilet Facility	Tourism Infrastructure Fund	Kaipara District Council	Grant	\$179,220	\$89,220
Ambassador programme, monitoring and enforcement, portaloos, Additional servicing of public toilets, signage and bollards, temporary fencing, and an information and communication programme.	Tourism Infrastructure Fund	Whangārei District Council	Grant	\$245,000	\$245,000
Responsible Camping 2020/21	Tourism Infrastructure Fund	Whangārei District Council	Grant	\$260,000	\$260,000

Tai Tokerau/Northland projects with funding unpaid

Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
1BT Partnerships - Tai Tokerau/Northland	Te Uru Rākau	Various	Approved	\$1,999,000	Commercial Information
Hundertwasser Art Centre - Wairau Māori Art Gallery: Additional Funding for Completion	Immediate Capital Investments	Whangārei Art Museum Trust	Contracted	\$4,563,000	
Northland Water Storage and Use - PROJECT 1 - Kaipara Water Distribution Infrastructure Construction	Provincial Growth Fund	Te Tai Tokerau Water Trust	Contracted	\$11,500,000	
Hoki Smoki Company - Smoked Fish, Seafood & Meat processing & smoking facility	Immediate Capital Investments	Hoki Smoki Company Limited	Contracted	\$580,000	
Waikare Inlet Oyster Shell Clean Up/Recycling & Farm Re-establishment	Immediate Capital Investments	Seafort Holdings Limited	Contracted	\$232,494	
Northland Water Storage and Use – PROJECT 4 - Mid North Water Storage & Distribution Infrastructure	Water Storage	Te Tai Tokerau Water Trust	Contracted	\$12,000,000	
Free Wesleyan Church of Tonga, Circuit Whangārei	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Free Wesleyan Church of Tonga, Whangārei Circuit	Approved	\$500,000	
Te Mana o te Wai - Te Hiku	Water Storage	Ngāti Kuri Trust Board – on behalf of the consortium (with the legal entity to be “Te Mana o te Wai - Te Hiku Limited Partnership”)	Approved	\$1,000,000	
Kaipara CRP - Kaipara Stopbank Enhancement - PARENT DEAL	Infrastructure Reference Group	Kaipara District Council	Contracted	\$6,000,000	
Kaipara CRP - Kaipara Stopbank Enhancement - Dargaville to Te Kopuru Stopbank	Infrastructure Reference Group	Kaipara District Council	Contracted	\$3,500,000	
Kaipara CRP - Kaipara Stopbank Enhancement - Raupo Upgrade	Infrastructure Reference Group	Kaipara District Council	Contracted	\$2,500,000	
Hihiaua Cultural Centre	Infrastructure Reference Group	The Hihiaua Cultural Centre Trust	Contracted	\$3,000,000	
He Korowai Trust housing infrastructure	Infrastructure Reference Group	He Korowai Trust	Contracted	\$1,829,000	
The Kauri Museum	Strategic Tourism Assets Protection Programme	Otamatea Kauri And Pioneer Museum Board - The Kauri Museum	Contracted	\$190,000	
North Auckland Line Essential Works & IMEX Capability (Additional Funding)	Small Scale Infrastructure	KiwiRail Holdings Limited	Contracted	\$14,000,000	
Tamaterau Beach Carparks Upgrade	Tourism Infrastructure Fund	Whangārei District Council	Contracted	\$412,800	
3 visitor related sewerage and water system feasibility studies	Tourism Infrastructure Fund	Far North District Council	Contracted	\$353,000	
Visitor Facilities - Abbey Caves	Tourism Infrastructure Fund	Whangārei District Council	Approved	\$539,000	
Restoring the Mauri of Matapouri - Stage 1	Tourism Infrastructure Fund	Whangārei District Council	Approved	\$1,114,000	
Taipa Beach/Paihia Toilet/Stone Store Lighting	Tourism Infrastructure Fund	Far North District Council	Contracted	\$36,050	
Freedom Camping Operation Requirements Study	Tourism Infrastructure Fund	Far North District Council	Contracted	\$37,500	
Quarry Gardens Carparks	Tourism Infrastructure Fund	Whangārei District Council	Approved	\$781,000	

Tai Tokerau/Northland projects with funding unpaid

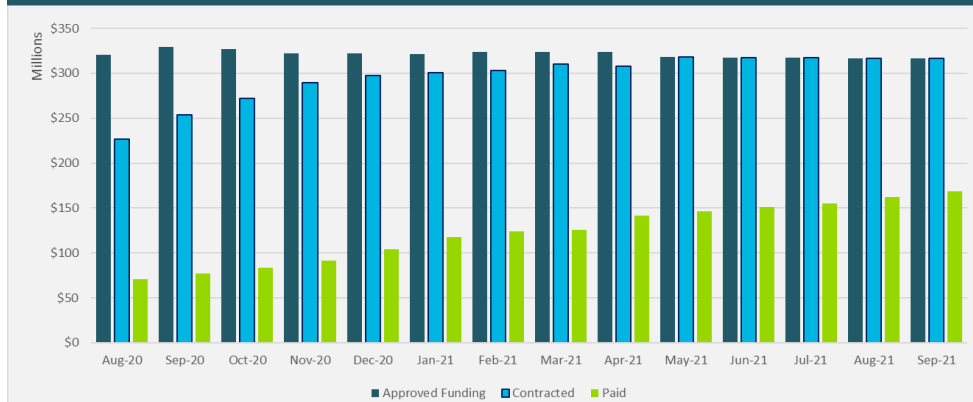
Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
Town Basin & Visitor Facilities	Tourism Infrastructure Fund	Whangārei District Council	Approved	\$1,670,000	Commercial Information
Te Paki Dump Station	Tourism Infrastructure Fund	Far North District Council	Contracted	\$69,750	
Smart Bins	Tourism Infrastructure Fund	Far North District Council	Approved	\$61,763	
Smart Cities WiFi Network Lighting	Tourism Infrastructure Fund	Far North District Council	Approved	\$103,282	
Te Paki Stream Toilets	Tourism Infrastructure Fund	Far North District Council	Approved	\$144,150	
Bayly Road Seal	Tourism Infrastructure Fund	Far North District Council	Approved	\$222,750	
Lake Manuwai Toilet	Tourism Infrastructure Fund	Far North District Council	Approved	\$98,840	



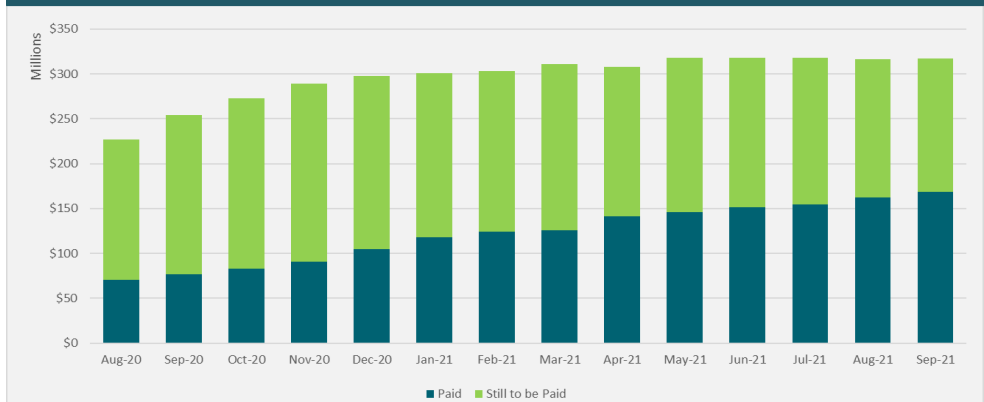
Tairāwhiti/East Coast Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$268,697,130	\$268,669,130	\$137,199,033	1,152
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$20,500,000	\$20,500,000	\$4,762,500	-
Regional Investment Opportunities (NZ Upgrade Programme)	\$0	\$0	\$0	-
Strategic Tourism Assets Protection Programme	\$0	\$0	\$0	-
COVID-19 Response - Worker Redeployment Package	\$27,686,087	\$27,686,087	\$26,555,609	300
Total	\$316,883,217	\$316,855,217	\$168,517,142	1452

Tairāwhiti/East Coast Funding Overview



Tairāwhiti/East Coast Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects
139

Paid
134

Not Paid
5

% Received Funding
96.4%

Completed projects

Total Projects
33

Tairāwhiti/East Coast projects with funds paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Training to Enable Redeployment of Forestry Workers	COVID Response - Worker Redeployment Package	Ministry of Social Development	Grant	\$2,250,000	\$1,849,000
Tairāwhiti Economic Support Package: Enhanced road maintenance - state highways	COVID Response - Worker Redeployment Package	New Zealand Travel Agency	Grant	\$1,500,000	\$1,017,957
R.CIPMaraeTairāwhiti / East Coast	Digital Connectivity	Crown Infrastructure Partners	Grant	\$1,199,583	\$1,199,583
R.CIPRB12-MBSF Tairāwhiti / East Coast	Digital Connectivity	Various	Grant	\$518,440	\$159,514
Matai Lab: Medical Imaging Research & Innovations	Provincial Growth Fund	Matai Medical Research Institute	Grant	\$6,000,000	\$3,000,000
NZ Macadamia Industry Development Project	Provincial Growth Fund	Torere Macadamias Limited	Grant	\$645,000	\$630,000
(Tairāwhiti Roading) Programme Support	Transport, Including KiwiRail	New Zealand Travel Agency	Grant	\$1,000,000	\$879,368
Mt Titirangi - Puhi Kai Iti Connection	Provincial Growth Fund	Gisborne District Council	Grant	\$1,067,000	\$792,134
Gisborne Airport Terminal Redevelopment	Provincial Growth Fund	Gisborne Airport Limited	Grant	\$5,500,000	\$5,500,000
Tairāwhiti Railway Tourism Feasibility	Provincial Growth Fund	Tairāwhiti Rail Limited	Grant	\$600,000	\$593,458
Far East Saw Mill Activation	Provincial Growth Fund	Far East Sawmill Limited	Grant	\$500,000	\$500,000
Cook's Landing Restoration	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$1,630,000	\$1,600,292
Gisborne Inner Harbour Project	Transport, Including KiwiRail	Gisborne District Council	Grant	\$2,300,000	\$2,300,000
Te Ha Sestersentennial Project	Provincial Growth Fund	Te Ha 1769 Sestercentennial Trust Board	Grant	\$1,000,000	\$1,000,000
Gisborne Tourism Product Development	Provincial Growth Fund	Activate Tairāwhiti Limited (Trust Tairāwhiti)	Grant	\$60,000	\$60,000
Maukauri Aquifer Recharge	Provincial Growth Fund	Gisborne District Council	Grant	\$542,500	\$490,572
Water and Waste Management Feasibility study	Provincial Growth Fund	Cedenco Foods New Zealand Limited	Grant	\$30,000	\$30,000
Regional Action Plan Programme Manager	Economic Development New Zealand	Activate Tairāwhiti Limited (Trust Tairāwhiti)	Grant	\$90,000	\$90,000
Securing supply of quality fresh produce for New Zealand	Provincial Growth Fund	Gisborne Covered Production Limited	Loan	\$15,000,000	\$7,013,964
Tairāwhiti Economic Action Plan Refresh	Provincial Growth Fund	Activate Tairāwhiti Limited (Trust Tairāwhiti)	Grant	\$49,000	\$47,950
Riverland "We grow people"	Te Ara Mahi	Riverland Fruit Company Ltd	Grant	\$2,000,674	\$1,780,674
Riverland "We grow people"	Provincial Growth Fund	Riverland Fruit Company Ltd	Loan	\$1,652,814	\$1,149,000
Wood Cluster - Center of Excellence (Loan 1) Prime Saw Mill Upgrade	Provincial Growth Fund	Prime SPV Limited	Loan	\$12,100,000	\$6,056,000
Wood Cluster - Center of Excellence (Loan 2) New Heat Plant	Provincial Growth Fund	Prime SPV Limited	Loan	\$4,768,000	\$3,960,186
The Te Koru Drug & Alcohol, Education & Employment Initiative	Te Ara Mahi	First Choice Employment Services Limited (FCESL)	Grant	\$1,200,000	\$1,148,394
Tairāwhiti Economic Action Plan Delivery	Economic Development New Zealand	Activate Tairāwhiti Limited (Trust Tairāwhiti)	Grant	\$400,000	\$275,000
Tairāwhiti Road Transport and Machinery - Recruitment and Training	Te Ara Mahi	Eastland Wood Council Incorporated	Grant	\$999,077	\$770,000
Tairāwhiti Air Capability	Whenua Māori	Eastland Group Limited (On Behalf of Te Rimu Ahu Whenua Trust)	Grant	\$99,775	\$45,000
Ruatoria Aerodrome Development Project	Provincial Growth Fund	Ruatoria Papa Rererangi Charitable Trust	Grant	\$100,000	\$92,846
Wood Processing Capability Assistance	Provincial Growth Fund	Prime SPV Limited	Grant	\$100,000	\$100,000
Wood Engineering Technology - Acceleration of Manufacturing Capacity	Provincial Growth Fund	WET Gisborne Limited	Loan	\$3,100,000	\$1,740,000
Kuru Contracting Workforce Development	Te Ara Mahi	Kuru Contracting Limited	Grant	\$736,016	\$696,380
Growing Drivers Locally Programme	Te Ara Mahi	Tairāwhiti Rural Education Activities Programme (REAP) Incorporated	Grant	\$697,118	\$477,940

Tairāwhiti/East Coast projects with funds paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Parata Contracting Workforce Development	Te Ara Mahi	Parata Consulting Limited	Grant	\$731,311	\$565,000
Four Seasons Services	Te Ara Mahi	TBD Limited (Four Seasons)	Grant	\$940,228	\$871,000
Hereumu Trust	Whenua Māori	The Trustees of Hereumu Trust	Grant	\$687,400	\$681,400
Hakurenga: Enabling on Farm Production	Whenua Māori	The Proprietors of Hakurenga Incorporation	Grant	\$115,200	\$115,200
Te Rimu Trust - Lime Orchard Development	Whenua Māori	The Trustees of Te Rimu Trust	Grant	\$871,459	\$790,050
Regional Digital Hub in Gisborne	Digital Connectivity	Tairāwhiti Technology Trust	Grant	\$400,000	\$193,090
Ka Hao te Rangatahi	He Poutama Rangatahi	Eastern Institute of Technology Limited	Grant	\$238,000	\$171,063
Tairāwhiti Manuka Plantation Proposal (Tokata B8 Trust)	Māori & Pasifika Business Investments	Tokata B8 Trust	Grant	\$382,320	\$260,685
Tairāwhiti Manuka Plantation Proposal (Tokata B10 Trust)	Māori & Pasifika Business Investments	Tokata B10 Trust	Grant	\$325,230	\$151,546
Tairāwhiti Manuka Plantation Proposal (Te Whānau Horowai Trust)	Māori & Pasifika Business Investments	Te Whānau Horowai Trust	Grant	\$295,165	\$242,796
Ruatoria Business Hot Desk Hub	Digital Connectivity	Waihorokaka Limited	Grant	\$400,000	\$90,000
Preparing for the Future	Human & Social Capital - Work Readiness	Pultron Composites Limited	Grant	\$612,994	\$144,994
Tairāwhiti (CARE) Implementation Programme CARE (Commitment, Action and Reciprocity that results in sustainable Employment)	Human & Social Capital - Work Readiness	Trust Tairāwhiti Limited	Grant	\$800,000	\$100,000
Manaaki Tairāwhiti - Whakapono - Whānau	Human & Social Capital - Social Capital	Te Rūnanga-o-Turanganui-a-Kiwa	Grant	\$3,866,917	\$1,211,000
Tairāwhiti Economic Support Package - PARENT DEAL	COVID Response - Worker Redeployment Package	Gisborne District Council	Grant	\$23,755,000	\$23,580,000
Tairāwhiti Economic Support Package (Local Roding Maintenance Projects)	COVID Response - Worker Redeployment Package	Gisborne District Council	Grant	\$14,600,000	\$14,425,000
Tairāwhiti Economic Support Package (Hazardous Tree Removal - Local Roads)	COVID Response - Worker Redeployment Package	Gisborne District Council	Grant	\$5,300,000	\$5,300,000
Tairāwhiti Economic Support Package (Katikati o te Whenua - Parks and Coastal Margins)	COVID Response - Worker Redeployment Package	Gisborne District Council	Grant	\$1,235,000	\$1,235,000
Tairāwhiti Economic Support Package (Tree Clearance from Powerlines)	COVID Response - Worker Redeployment Package	Gisborne District Council	Grant	\$2,000,000	\$2,000,000
Tairāwhiti Economic Support Package (Workforce Development Plans for Growth Sectors)	COVID Response - Worker Redeployment Package	Gisborne District Council	Grant	\$40,000	\$40,000
Tairāwhiti Economic Support Package (Contract Administration)	COVID Response - Worker Redeployment Package	Gisborne District Council	Grant	\$580,000	\$580,000
Pultron Composites Expansion in Gisborne/Tairāwhiti	Immediate Capital Investments	Pultron Composites Limited	Loan	\$5,364,000	\$1,041,993
Turanga Wai Māori	Water Storage	Turanga WaiMāori Limited	Loan	\$6,500,000	\$479,297
Collective Forestry Development Project - 'Turanga Ngahere'	Māori & Pasifika Business Investments	Te Aitanga A Mahaki Trust	Grant	\$971,158	\$343,328
E Tu Tamanuhiri Maranga	Māori & Pasifika Business Investments	Maraetaha No. 2 Sections 3 & 6	Grant	\$489,900	\$379,500
Puhake Taku Kapu Puhake Taku Wai	Fencing of Waterways	Pahiitaua Incorporated	Grant	\$1,378,280	\$674,692
Uawanui Restoration Project	Fencing of Waterways	Te Aitanga-a-Hauiti Centre of Excellence Trust	Grant	\$550,000	\$468,117
Our nature, our people, our future	Fencing of Waterways	Pariwhero A4B Incorporated	Grant	\$130,486	\$110,591
Ko te whenua te waiu mo nga uri whakatipu	Fencing of Waterways	Te Wiwi Nati Trust	Grant	\$2,500,000	\$1,565,572
Whakamana te mauri o Whareongaonga	Fencing of Waterways	Whareongaonga 5 Blocks Trust	Grant	\$685,665	\$619,037
Wi Pere Stock Exclusion and Riparian Planting Project	Fencing of Waterways	Wi Pere Trust	Grant	\$1,277,454	\$638,727

Tairāwhiti/East Coast projects with funds paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Whakamana te mana o Te Muriwai	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tāmanuhiri Tūtū Poroporo Trust	Grant	\$462,318	\$231,000
Parera Station Development Project	Māori & Pasifika Business Investments	Proprietors of Marangairoa C4	Grant	\$495,838	\$370,694
Horticulture training and employment programme	Human & Social Capital - Work Readiness	Coxco Farming & Horticulture Limited	Grant	\$1,453,259	\$490,000
Rongowhakaata Iwi Trust on behalf of Whakato Marae, Te Pahou Marae and Ohako Marae - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rongowhakaata Iwi Trust	Grant	\$1,466,370	\$733,185
Rongowhakaata Iwi Trust on behalf of Whakato Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rongowhakaata Iwi Trust	Grant	\$500,000	\$0
Rongowhakaata Iwi Trust on behalf of Te Pahou Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rongowhakaata Iwi Trust	Grant	\$466,370	\$0
Rongowhakaata Iwi Trust on behalf of Ohako Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rongowhakaata Iwi Trust	Grant	\$500,000	\$0
Te Whiri Pekapeka - By the binding of strands we gain strength working together - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Trustees of Tākitimu Marae	Grant	\$460,500	\$276,300
Te Whiri Pekapeka - By the binding of strands we gain strength working together - Tākitimu Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tākitimu Marae, Waituhi	Grant	\$152,400	\$0
Te Whiri Pekapeka - By the binding of strands we gain strength working together - Pakowhai Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tākitimu Marae, Waituhi	Grant	\$199,700	\$0
Te Whiri Pekapeka - By the binding of strands we gain strength working together - Ngatapa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tākitimu Marae, Waituhi	Grant	\$108,400	\$0
Rangiiwaho Ihu ki te Moana	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Trustees of Rangiwaho Marae	Grant	\$323,107	\$289,000
Parihimanihi Marae Renovation and Repair Project 2020	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Parihimanihi Marae	Grant	\$102,771	\$30,831
Rongopai Marae Fire Alarm and Stormwater Upgrade	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rongopai Marae	Grant	\$499,625	\$398,000
Mangatu Marae effluent system upgrade	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Mangatu Marae	Grant	\$185,301	\$185,301
Matapa Kuo Ava Free Wesleyan Church of Tonga, Gisborne	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Free Wesleyan Church of Tonga in New Zealand Trust	Grant	\$181,087	\$108,652
Rugby Park grandstand rebuild	Infrastructure Reference Group	Poverty Bay Rugby Football Union Incorporated	Grant	\$8,000,000	\$900,000
Midway Surf Life Saving Club Surf Rescue Community Hub	Infrastructure Reference Group	Midway Surf Rescue Community Trust	Grant	\$5,000,000	\$1,500,000
Gisborne Climate Resilience Package - Waipaoa River Flood Control Scheme	Infrastructure Reference Group	Gisborne District Council	Grant	\$7,500,000	\$2,362,500
Tairāwhiti Regional Apprenticeships	Human & Social Capital - Apprenticeships	Te Rūnanga-o-Turanganui-a-Kiwa	Grant	\$1,000,000	\$513,000
Aotearoa Social Enterprise Trust Poutama Rangatahi	He Poutama Rangatahi	Aotearoa Social Enterprise Trust	Grant	\$800,536	\$310,536
Ma Wai Ra E Taurima- Manutuke	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rongowhakaata Iwi Trust	Grant	\$500,000	\$250,000
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$8,381,998	\$4,190,000
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 1 - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$737,738	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 1 - Mātahi o Te Tau Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$500,000	\$0

Tairāwhiti/East Coast projects with funds paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 1 - Hinerupe Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$42,782	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 1 - Te Kahika Marae (Hurae)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$194,956	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 2 - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$625,755	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 2 - Kaiwaka Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$393,908	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 2 - Taumata o Tapuhi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$36,885	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 2 - Karuwai Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$47,325	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 2 - St Marys Memorial Church	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$147,637	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 3 - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$1,028,824	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 3 - Te Horo Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$161,862	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 3 - Umuariki Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$310,756	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 3 - Mangahanea Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$322,462	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 3 - Taumata o Mihi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$123,718	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 3 - Te Heopera Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$110,026	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 4 - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$918,903	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 4 - Ngāti Porou Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$220,649	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 4 - Te Aowera Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$293,822	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 4 - Whareponga Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$151,663	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 4 - Rongohaere Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$128,917	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 4 - Rongoitekai Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$123,852	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 5 - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$752,589	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 5 - Pakirikiri Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$371,424	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 5 - Waiparapara Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$128,484	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 5 - Taharora Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$163,455	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 5 - Iritekura Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$89,226	\$0

Tairāwhiti/East Coast projects with funds paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 6 - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$318,187	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 6 - Hauiti Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$109,994	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 6 - Te Rawheoro Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$110,832	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 6 - Puketawai Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$97,361	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 7 - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$1,522,280	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 7 - Tuatini Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$254,839	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 7 - Reporua Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$30,159	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 7 - Ruataupare Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$249,982	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 7 - Te Paerautā (Tutua) Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$368,559	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 7 - Hinematatea Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$118,741	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project Cluster 7 - Hinemaurea Marae ki Mangatuna	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$500,000	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project-Te Aroha Kanarahi Charitable Trust Cluster - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$520,760	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project -Te Aroha Kanarahi Charitable Trust Cluster - PōtakaMarae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$141,369	\$0
Ma Wai Ra E Taurima- Ngāti Porou Marae Renovations Project -Te Aroha Kanarahi Charitable Trust Cluster - Hinemaurea Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$379,391	\$0
Ma Wai Ra E Taurima- PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tāmanuhiri Tūtū Poroporo Trust (TTPT)	Grant	\$1,186,254	\$0
Ma Wai Ra E Taurima- Hinepare	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$47,102	\$0
Ma Wai Ra E Taurima- Tinatoka	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$500,000	\$0
Ma Wai Ra E Taurima- Ohinewaiapu	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$39,000	\$0
Ma Wai Ra E Taurima- Rahui	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$100,152	\$0
Uepohatu Marae - Whakarua Park Board	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$500,000	\$0
Hiruharama Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$232,227	\$0
Uepohatu Marae - Whakarua Park Board	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$273,890	\$0
Tikapā Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$113,765	\$0
Awatere Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$101,200	\$0

Tairāwhiti/East Coast projects with funds paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Whangara Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Toitu Ngāti Porou Trustee Limited	Grant	\$49,626	\$0
Ma Wai Ra E Taurima- Ngā Marae o Mahaki Collective - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Turanganui a Kiwa	Grant	\$2,033,543	\$1,220,000
Ma Wai Ra E Taurima- Ngā Marae o Mahaki Collective - Tapuihikitia Marae - Paint & Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Turanganui a Kiwa	Grant	\$327,200	\$0
Ma Wai Ra E Taurima- Ngā Marae o Mahaki Collective - Matawai Marae Renovation and Repair Project - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Turanganui a Kiwa	Grant	\$812,548	\$0
Ma Wai Ra E Taurima- Ngā Marae o Mahaki Collective - Matawai Marae Renovation and Repair Project - Matawai Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Turanganui a Kiwa	Grant	\$500,000	\$0
Ma Wai Ra E Taurima- Ngā Marae o Mahaki Collective - Matawai Marae Renovation and Repair Project - Te Wainui Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Turanganui a Kiwa	Grant	\$312,548	\$0
Ma Wai Ra E Taurima- Ngā Marae o Mahaki Collective - Tarere Marae Renovation and Repair Project - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Turanganui a Kiwa	Grant	\$893,795	\$1,220,000
Ma Wai Ra E Taurima- Ngā Marae o Mahaki Collective - Tarere Marae Renovation and Repair Project - Tarere Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Turanganui a Kiwa	Grant	\$250,930	\$0
Ma Wai Ra E Taurima- Ngā Marae o Mahaki Collective - Tarere Marae Renovation and Repair Project - Takipu Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Turanganui a Kiwa	Grant	\$500,000	\$0
Ma Wai Ra E Taurima- Ngā Marae o Mahaki Collective - Tarere Marae Renovation and Repair Project - RaNgātira Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Turanganui a Kiwa	Grant	\$142,865	\$0
Generation Programme Additional Cohorts	He Poutama Rangatahi	Eastland Wood Council Incorporated	Grant	\$90,000	\$90,000
Pastoral Carer	He Poutama Rangatahi	Aotearoa Social Enterprise Trust	Grant	\$63,000	\$63,000
Rangatahi Pathways to the Trades Initiative	He Poutama Rangatahi	Gisborne Development Incorporated	Grant	\$425,000	\$240,000
Uawanui Cultural Nursery Training Project	He Poutama Rangatahi	Te Aitanga a Hauiti Centre of Excellence Trust	Grant	\$564,710	\$510,000
Matapuna Supported Employment Programme	He Poutama Rangatahi	Matapuna Trust	Grant	\$457,854	\$403,927
Tautua Village: Kauneke Programme	He Poutama Rangatahi	Tautua Arts Limited	Grant	\$610,000	\$465,000

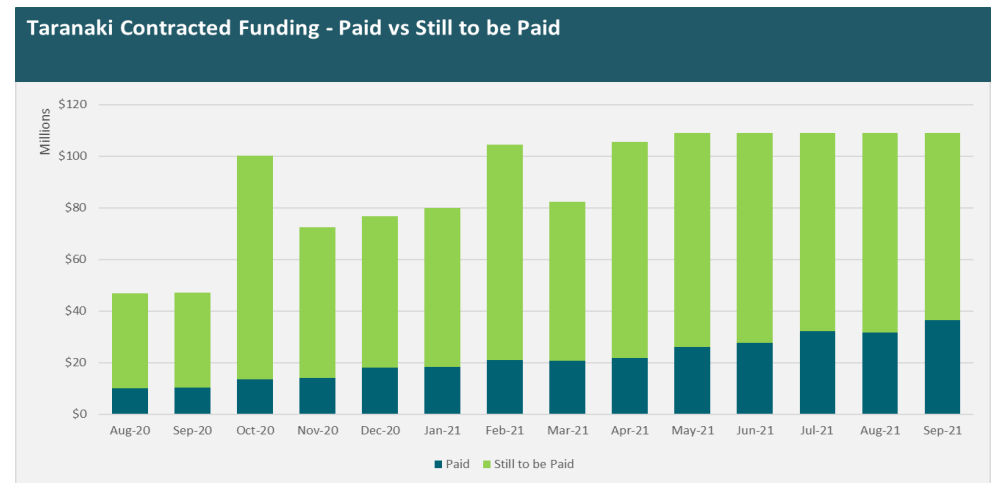
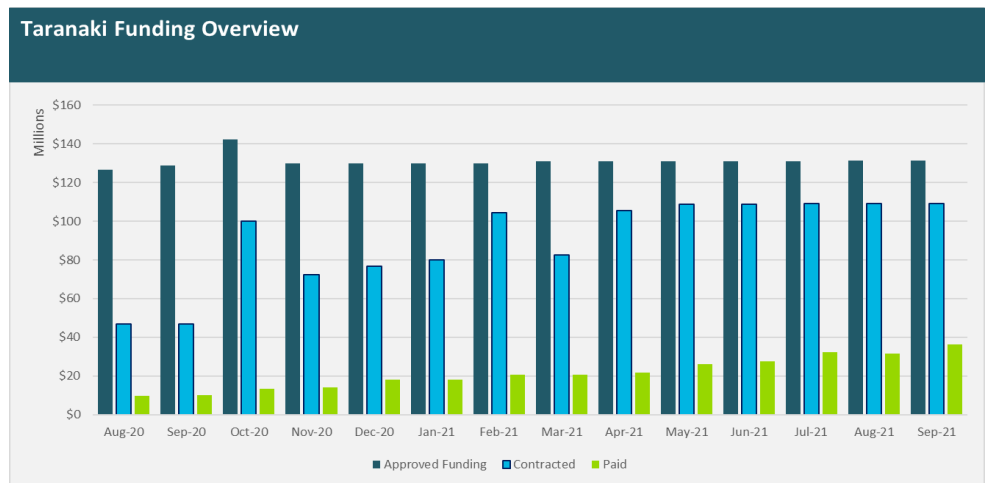
Tairāwhiti_East Coast projects with funding unpaid

Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
The Ngāti Porou Tairāwhiti Miere Extraction Facility	Immediate Capital Investments	Tohe Taka Limited	Contracted	\$2,000,000	Commercial Information
Wood Engineering Technology - Acceleration of Manufacturing Capacity (Stage 2) - Parent Deal	Provincial Growth Fund	WGL G1.2 Limited	Contracted	\$10,800,000	
Wood Engineering Technology - Acceleration of Manufacturing Capacity (Stage 2) - (Tairāwhiti Ringfence)	Provincial Growth Fund	WGL G1.2 Limited	Contracted	\$9,000,000	
Wood Engineering Technology - Acceleration of Manufacturing Capacity (Stage 2) - (Immediate Capital Investments)	Immediate Capital Investments	WGL G1.2 Limited	Contracted	\$1,800,000	
Tairāwhiti Pharmaceuticals Commercial Loan Application	Māori & Pasifika Business Investments	Tairāwhiti Pharmaceuticals Limited	Contracted	\$950,000	
Tairāwhiti Mānuka Plantation Proposal	Māori & Pasifika Business Investments	Pakihikura A2 Trust	Contracted	\$962,881	
Tairāwhiti Mānuka Plantation Proposal	Māori & Pasifika Business Investments	Tokata B9 Trust	Contracted	\$217,566	
Tokomaru Bay Wharf toilets	Tourism Infrastructure Fund	Gisborne District Council	Approved	\$203,200	



Taranaki Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$87,918,358	\$67,518,313	\$21,162,824	290
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$23,870,000	\$22,107,000	\$9,658,700	17
Regional Investment Opportunities (NZ Upgrade Programme)	\$13,450,000	\$13,450,000	\$1,400,000	-
Strategic Tourism Assets Protection Programme	\$0	\$0	\$0	-
COVID-19 Response - Worker Redeployment Package	\$5,961,541	\$5,961,541	\$4,240,213	80
Total	\$131,199,899	\$109,036,853	\$36,461,737	387



Contracted projects

Total Projects
49

Paid
47

Not Paid
2

% Received Funding
95.92%

Completed projects

Total Projects
21

Taranaki projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
1BT Grants - Taranaki	Te Uru Rākau	Various	Grant	\$2,537,267	\$998,369
1BT Partnerships - Taranaki	Te Uru Rākau	Various	Grant	\$315,744	\$252,880
Afforestation Grants Scheme - Taranaki	Te Uru Rākau	Various	Grant	\$703,416	\$703,416
Crown Forestry Joint Ventures - Taranaki	Te Uru Rākau	Various	Grant	\$1,948,672	\$545,630
Hill Country Erosion - Taranaki	Te Uru Rākau	Various	Grant	\$3,523,979	\$1,346,550
Responsible Camping 2020/21	Tourism Infrastructure Fund	New Plymouth District Council	Grant	\$97,000	\$84,934
Taranaki Marae Digital Connectivity	Digital Connectivity	Crown Infrastructure Partners	Grant	\$695,878	\$695,878
Taranaki Crossing Business Case Development	Provincial Growth Fund	Venture Taranaki Trust	Grant	\$50,000	\$50,000
H2 Taranaki - Roadmap Development	Provincial Growth Fund	Venture Taranaki Trust	Grant	\$50,000	\$50,000
Business Case Development - Future Foods - Food Network	Provincial Growth Fund	Venture Taranaki Trust	Grant	\$50,000	\$50,000
Rail Freight Opportunities - New Plymouth Eastgate	Transport, Including KiwiRail	KiwiRail Holdings Limited	Grant	\$250,000	\$60,673
Venture Taranaki Major Regional Food Opportunities	Provincial Growth Fund	Venture Taranaki Trust	Grant	\$150,000	\$150,000
Tapuae Roa: Project Coordinator	Economic Development New Zealand	Venture Taranaki Trust	Grant	\$210,000	\$210,000
Taranaki Cathedral Project	Provincial Growth Fund	Taranaki Anglican Trust Board	Grant	\$5,000,000	\$1,001,149
Tapuae Roa: Taranaki Crossing - PARENT DEAL	Provincial Growth Fund	Department of Conservation - Hamilton	Grant	\$13,340,000	\$1,307,888
Tapuae Roa: Taranaki Crossing - Investigation	Provincial Growth Fund	Henley Hutchings Partners	Grant	\$147,500	\$147,500
Tapuae Roa: Taranaki Crossing - Physical Works	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$10,300,000	\$1,160,388
Tapuae Roa: Taranaki Crossing – North Egmont Visitors’ Centre	Provincial Growth Fund	Te Kotahitanga o te Ātiawa Trust	Vote Transfer	\$2,892,500	\$0
SH43 Business Case Development (Single Stage)	Transport, Including KiwiRail	New Zealand Travel Agency	Vote Transfer	\$400,000	\$400,000
Taranaki Innovation Precincts	Provincial Growth Fund	Venture Taranaki Trust	Grant	\$100,000	\$100,000
Clean Energy Development Centre	Provincial Growth Fund	Venture Taranaki Trust	Grant	\$100,000	\$100,000
Taranaki Regional Investment/Growth Fund - Feasibility Study	Provincial Growth Fund	Venture Taranaki Trust	Grant	\$50,000	\$50,000
Hydrogen Supply Infrastructure Feasibility Study	Provincial Growth Fund	Hiringa Energy Limited	Grant	\$950,000	\$950,000
Woodspan PLT Panels - Accelerated Commercialisation	Provincial Growth Fund	Woodspan Limited	Loan	\$2,250,000	\$1,478,053
Industrial Park Feasibility Study - South Taranaki	Provincial Growth Fund	South Taranaki District Council	Grant	\$50,000	\$40,000
General Manager Transitional Economy - Taranaki	Provincial Growth Fund	Venture Taranaki Trust	Grant	\$600,000	\$600,000
Super Māori Retire Co	Provincial Growth Fund	Parinihi ki Waitotara Incorporation	Grant	\$100,000	\$100,000
Turbocharging Tapuae Roa	Provincial Growth Fund	Venture Taranaki Trust	Grant	\$530,000	\$518,247
New Zealand School of Applied Bio-diversity	Provincial Growth Fund	Hutton Wilson Charitable Trust	Grant	\$95,000	\$95,000
New Plymouth Airport Runway Extension Feasibility Study	Provincial Growth Fund	Papa Rererangi I Puketapu Limited	Grant	\$56,762	\$56,762
Hydrogen Transmission Roadmap	Provincial Growth Fund	First Gas Limited	Grant	\$259,934	\$259,934
Acos Filler Marketability Next Steps	Provincial Growth Fund	Acos Filler Limited	Loan	\$300,000	\$300,000
Blueberry Production in South Taranaki - Whenua Māori	Whenua Māori	Ngāti Ruanui Holdings Corporation Limited	Loan	\$1,450,000	\$1,450,000
State Highway 43 - Unlocking Taranaki's tourism potential	Transport, Including KiwiRail	New Zealand Travel Agency	Vote Transfer	\$9,600,000	\$1,238,000
Distillery Building and Processing Capacity Upgrade	Provincial Growth Fund	Begin Distilling Limited	Loan	\$806,000	\$806,000
Aotea Utanganui: Museum of South Taranaki – Building Extension	Provincial Growth Fund	The South Taranaki District Museum Trust	Grant	\$200,000	\$60,000
Parihaka Visitor Facilities	Historical Sites of National Importance	Parihaka Papakainga Trust	Grant	\$14,000,000	\$350,000
SH 43 Forgotten World Highway Improvements	Regional Investment Opportunities	New Zealand Travel Agency	Vote Transfer	\$13,450,000	\$1,400,000
New Plymouth Economic Support Package	Road & Rail - Worker Redeployment Package	New Plymouth District Council	Grant	\$350,000	\$350,000
Stratford Economic Support Package	Road & Rail - Worker Redeployment Package	Stratford District Council	Grant	\$770,000	\$770,000

Taranaki projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Tar seal Driveway, Paint exterior of all buildings at Oeo Pa	COVID Response - Worker Redeployment Package	Oeo Pa	Grant	\$153,419	\$153,419
Te PōtakaPa Refurbishment Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngātītara 9 Balance	Grant	\$105,342	\$105,342
Mawhitiwhiti Kanihi Pa Renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Kupenga o Kanihi Charitable Trust	Grant	\$422,324	\$422,324
Pukearuhe Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Rūnanga o Ngāti Tama	Grant	\$103,310	\$73,327
Toroanui Renovations	COVID Response - Worker Redeployment Package	Toroanui Marae Komiti Parihaka	Grant	\$457,693	\$228,847
Whakapakari Te Kainga O Ngāti Mutunga	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Urenui Pa Trust	Grant	\$363,060	\$363,060
Te Paepae o Te Raukura (Takitūtū) Marae Refurbishment	COVID Response - Worker Redeployment Package	Te Paepae o Te Raukura Incorporated	Grant	\$359,146	\$251,402
Whenuakura Marae Upgrade	COVID Response - Worker Redeployment Package	Whenuakura Marae Trustees	Grant	\$229,345	\$134,260
Te Niho o Te Ātiawa Refurbishing Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Niho o Te Ātiawa Incorporated	Grant	\$478,243	\$334,771
Te Upoko o Te Whenua marae refurbishments	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Maruwharanui Pukehou Trust	Grant	\$500,000	\$450,000
Kaupapa Katere	COVID Response - Worker Redeployment Package	Ngāti Tawhirikura Hapu Charitable Trust	Grant	\$264,935	\$238,442
Owae Marae Renovations	COVID Response - Worker Redeployment Package	Trustees of Manukorihi Pa Reserve	Grant	\$360,002	\$324,001
Ngā Rauru Kītahi Fencing and Planting Waterways and Land	Fencing of Waterways	Kii Tahi Limited	Grant	\$1,584,300	\$892,150
Stratford War Memorial Centre, Hall of Remembrance and Centennial Restrooms Refurbishment	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Stratford District Council	Grant	\$339,190	\$237,433
Renovation of Rahotu Town Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Rahotu Hall Society Incorporation	Grant	\$210,157	\$105,076
Tu Tonu Ahi Kaa Roa	COVID Response - Worker Redeployment Package	Otarau Hapu Management Committee Incorporated	Grant	\$273,152	\$136,576
Accessway Reconstruction & Carpark Extension	COVID Response - Worker Redeployment Package	Trustees of Waioture Māori Reservation	Grant	\$298,680	\$249,227
Ngāti Ruanui Marae Renovation Cluster - PARENT DEAL	COVID Response - Worker Redeployment Package	Ngāti Ruanui Holdings Corporation Limited	Grant	\$1,479,480	\$739,740
Ngāti Ruanui Marae Renovation Cluster - Meremere Marae	COVID Response - Worker Redeployment Package	Ngāti Ruanui Holdings Corporation Limited	Grant	\$467,942	\$0
Ngāti Ruanui Marae Renovation Cluster - Ngarongo Marae	COVID Response - Worker Redeployment Package	Ngāti Ruanui Holdings Corporation Limited	Grant	\$395,863	\$0
Ngāti Ruanui Marae Renovation Cluster - Pariroa Pa	COVID Response - Worker Redeployment Package	Ngāti Ruanui Holdings Corporation Limited	Grant	\$483,250	\$0
Ngāti Ruanui Marae Renovation Cluster - Taiporohenui Marae	COVID Response - Worker Redeployment Package	Ngāti Ruanui Holdings Corporation Limited	Grant	\$132,425	\$0
Kairau Marae Upgrade and Renovation	COVID Response - Worker Redeployment Package	Kairau Marae Trust	Grant	\$300,080	\$210,056
New Plymouth Samoan Methodist Church Renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	The Methodist Church of New Zealand	Grant	\$444,838	\$400,338
Children's Cycling Education Park And Half Basketball Court	Infrastructure Reference Group	Stratford District Council	Grant	\$1,870,000	\$1,835,000
Te Ramanui o Ruaputahanga - Library, Arts and Culture Centre	Infrastructure Reference Group	South Taranaki District Council	Grant	\$4,000,000	\$400,000

Taranaki projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Dawson Falls Lodge Development - PARENT DEAL	Infrastructure Reference Group	Te Rere o Kapuni Limited ..(100% controlled subsidiary of Te Korowai o Ngaruahine Trust)	Loan	\$3,000,000	\$123,700
Dawson Falls Lodge Development	Infrastructure Reference Group	Te Rere o Kapuni Limited	Grant	\$1,237,000	\$123,700
Dawson Falls Lodge Development	Infrastructure Reference Group	Te Rere o Kapuni Limited ..(100% controlled subsidiary of Te Korowai o Ngaruahine Trust)	Loan	\$1,763,000	\$0
Replacement Indoor Aquatic Facility	Infrastructure Reference Group	Stratford District Council	Grant	\$8,000,000	\$6,600,000
Nukumarū Station Road	Infrastructure Reference Group	South Taranaki District Council	Grant	\$7,000,000	\$700,000
Tupu-a-Nuku Environmental Workforce Development	He Poutama Rangatahi	Te Kahui Maru Trust	Grant	\$982,639	\$297,639
Uhila Building Solutions Ltd	Māori & Pasifika Business Investments	Uhila Building Solutions Limited	Grant	\$50,000	\$50,000
Muru Raupatu Marae Refurbishments - PARENT DEAL	COVID Response - Worker Redeployment Package	F MBLK 4A1B Kaipakopako 4A no. 1B Known as Muru Raupatu Marae	Grant	\$817,845	\$736,061
Muru Raupatu Marae Refurbishments - Muru Raupatu Marae	COVID Response - Worker Redeployment Package	F MBLK 4A1B Kaipakopako 4A no. 1B Known as Muru Raupatu Marae	Grant	\$500,000	\$0
Muru Raupatu Marae Refurbishments - Te Kohanga Moa	COVID Response - Worker Redeployment Package	F MBLK 4A1B Kaipakopako 4A no. 1B Known as Muru Raupatu Marae	Grant	\$317,845	\$0
Te Kaahui O Rauru Marae Cluster - PARENT DEAL	COVID Response - Worker Redeployment Package	Te Kaahui O Rauru	Grant	\$522,926	\$437,844
Te Kaahui O Rauru Marae Cluster - Te Aroha Marae Renovation Project	COVID Response - Worker Redeployment Package	Trustees of Te Kaahui o Rauru	Grant	\$81,973	\$40,987
Te Kaahui O Rauru Marae Cluster - Waipapa Marae Upgrade Project	COVID Response - Worker Redeployment Package	Te Kaahui o Rauru	Grant	\$186,766	\$168,089
Te Kaahui O Rauru Marae Cluster - Te Ihupuku Marae Renovation	COVID Response - Worker Redeployment Package	Te Kaahui o Rauru	Grant	\$254,187	\$228,768
New Zealand Regional Elevation Data Capture Project	Provincial Growth Fund	Land Information New Zealand	Grant	\$630,000	\$154,385
Responsible Camping 2020/21	Tourism Infrastructure Fund	Stratford District Council	Grant	\$4,078	\$4,078
Responsible Camping 2020/21	Tourism Infrastructure Fund	South Taranaki District Council	Grant	\$30,875	\$30,875
Tourism infrastructure projects - ablution blocks rubbish bins	Tourism Infrastructure Fund	South Taranaki District Council	Grant	\$125,187	\$63,000

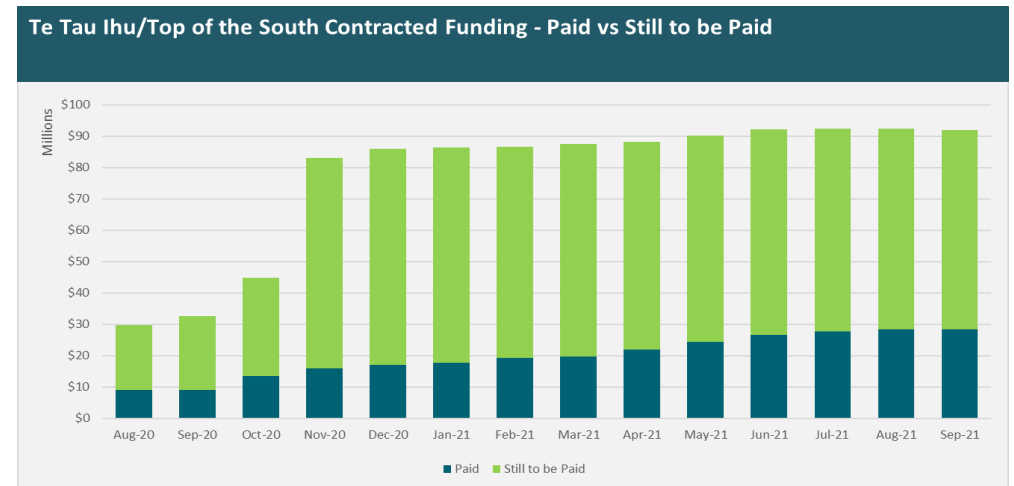
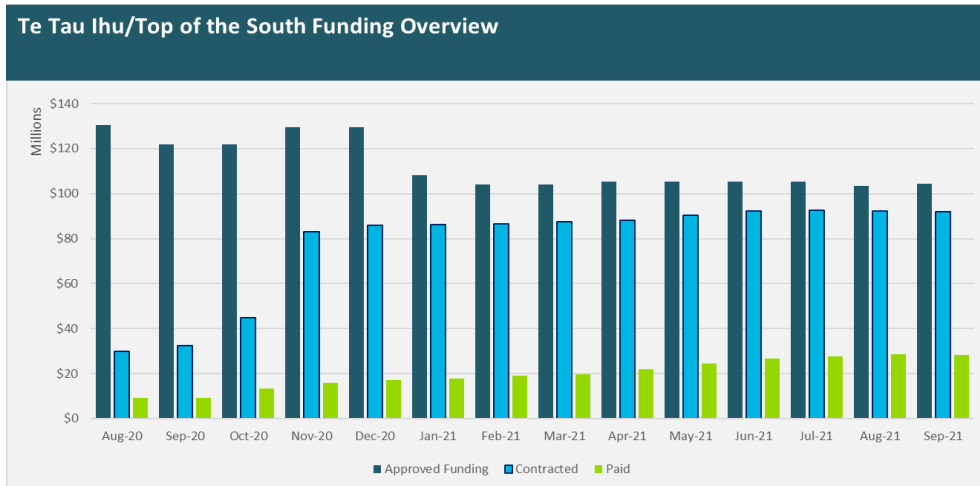
Taranaki projects with funding unpaid

Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
Tapuae Roa: Māori Enterprise and Education Stocktake	Provincial Growth Fund	Taranaki Māori Trust Board	Contracted	\$150,000	Commercial Information
Hiringa - Renewable Power and Green Hydrogen Project	Energy	Hiringa Energy Limited	Approved	\$19,900,000	



Te Tau Ihu/Top of the South Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$44,746,911	\$43,135,313	\$18,800,905	382
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$57,800,000	\$47,000,000	\$9,049,429	-
Regional Investment Opportunities (NZ Upgrade Programme)	\$0	\$0	\$0	-
Strategic Tourism Assets Protection Programme	\$1,251,000	\$1,251,000	\$43,000	-
COVID-19 Response - Worker Redeployment Package	\$519,475	\$519,475	\$382,947	23
Total	\$104,317,386	\$91,905,788	\$28,276,281	405



Contracted projects

Total Projects
24

Paid
20

Not Paid
4

% Received Funding
83.33%

Completed projects

Total Projects
15

Te Tau Ihu/Top of the South projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
1BT Grants - Te Tau Ihu/Top of the South	Te Uru Rākau	Various	Grant	\$8,051,758	\$3,379,246
1BT Partnerships - Te Tau Ihu/Top of the South	Te Uru Rākau	Various	Grant	\$2,437,956	\$645,818
Hill Country Erosion - Te Tau Ihu/Top of the South	Te Uru Rākau	Various	Grant	\$2,899,633	\$844,351
Monitoring and enforcement across the district, as well as education and information for campers	Tourism Infrastructure Fund	Marlborough District Council	Grant	\$183,610	\$183,610
Responsible Camping 2020/21	Tourism Infrastructure Fund	Marlborough District Council	Grant	\$228,600	\$228,600
Ambassador programme, temporary toilets and washrooms hub, waste management and recycling, education, and a user survey	Tourism Infrastructure Fund	Nelson City Council	Grant	\$256,878	\$214,507
Responsible Camping 2020/21	Tourism Infrastructure Fund	Nelson City Council	Grant	\$121,500	\$114,957
Te Tau Ihu Marae Digital Connectivity	Digital Connectivity	Crown Infrastructure Partners	Grant	\$163,787	\$163,787
Omaka Aviation Heritage Centre extension (Application 1 - Feasibility Study)	Provincial Growth Fund	New Zealand Aviation Museum Trust, T/A	Grant	\$60,000	\$60,000
Technical Study for The Whale Trail (TWT), a multi-use cycle & walking trail between Picton & Kaikoura	Provincial Growth Fund	Omaka Aviation Heritage Centre Marlborough Kaikoura Trail Trust	Grant	\$322,000	\$259,069
Te Tau Ihu 2077 Regional Growth Strategy	Provincial Growth Fund	Wakatu Incorporated	Grant	\$434,980	\$434,980
Capability Assistance to prepare a proposal to develop a feasibility study & business case for a Golden Bay Mussel Sector Infrastructure & Waste Reduction facility in Tasman, Golden Bay	Provincial Growth Fund	Marine Farming Association Incorporated	Grant	\$18,000	\$18,000
Nelson Artificial Intelligence Institute Project	Provincial Growth Fund	Nelson Artificial Intelligence Institute	Grant	\$95,000	\$95,000
Marlborough Sounds Smart Services Deployment	Provincial Growth Fund	Marlborough District Council	Grant	\$99,000	\$99,000
Port Taranaki Infrastructure, Services, Planning and Port Development Business Case	Provincial Growth Fund	Tasman District Council	Grant	\$252,000	\$200,000
Nelson Artificial Intelligence Institute	Provincial Growth Fund	Nelson Artificial Intelligence Institute	Loan	\$3,400,000	\$1,350,000
Te Whare a Waina Aotearoa - New Zealand Wine Centre	Immediate Capital Investments	Marlborough Research Centre Trust	Loan	\$3,791,201	\$1,368,719
Te Taihū Portfolio Managers	Economic Development New Zealand	Nelson City Council/Marlborough District Council	Grant	\$400,000	\$380,000
The Food Factory	Provincial Growth Fund	The Food Factory Trust	Grant	\$778,000	\$774,216
Port Taranaki, Redevelopment	Immediate Capital Investments	Tasman District Council	Grant	\$400,000	\$400,000
Tasman Economic Support Package	Road & Rail - Worker Redeployment Package	Tasman District Council	Grant	\$1,500,000	\$1,500,000
Nelson Economic Support Package	Road & Rail - Worker Redeployment Package	Nelson City Council	Grant	\$1,230,000	\$1,200,000
Kanuka Processing Facility	Immediate Capital Investments	Kaikaiawaro Charitable Trust Board	Grant	\$700,000	\$646,000
Te Whakahou o Waikawa	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Waikawa Marae Incorporated	Grant	\$242,386	\$218,147
Whakatu Marae Restoration Project	COVID Response - Worker Redeployment Package	Whakatu Marae Committee Incorporated	Grant	\$240,739	\$120,370
Te Hora Marae, refurbishment and marakai	COVID Response - Worker Redeployment Package	Kaikaiawaro Charitable Trust	Grant	\$32,318	\$16,159
Pareraru Renovations	COVID Response - Worker Redeployment Package	Ngāti Rarua Iwi Trust	Grant	\$246,418	\$246,418
Restoring the Moutere: Ridgetops to the Sea	Fencing of Waterways	Tasman Environmental Trust	Grant	\$952,000	\$856,800
Tasman District Council - Town Hall Renovation Cluster - Parent Deal	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tasman District Council	Grant	\$403,089	\$332,388
Tasman District Council - Town Hall Renovation Cluster - Motueka Recreation Centre	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tasman District Council	Grant	\$0	\$0
Tasman District Council - Town Hall Renovation Cluster - Spring Grove Drill Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tasman District Council	Grant	\$0	\$0

Te Tau Ihu/Top of the South projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Tasman District Council - Town Hall Renovation Cluster - Collingwood Memorial Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tasman District Council	Grant	\$0	\$0
Tasman District Council - Town Hall Renovation Cluster - Lower Moutere Memorial Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tasman District Council	Grant	\$0	\$0
Blenheim Library/Art Gallery	Infrastructure Reference Group	Marlborough District Council	Grant	\$11,000,000	\$5,500,000
Marlborough Climate Resilience Package - Wairau River Flood Protection Scheme	Infrastructure Reference Group	Marlborough District Council	Grant	\$3,000,000	\$697,781
Nelson Climate Resilience Package - Saxton Creek Upgrade - Stage 4	Infrastructure Reference Group	Nelson City Council	Grant	\$7,500,000	\$1,144,447
Tasman Climate Resilience Package - Motueka River Refurbishment	Infrastructure Reference Group	Tasman District Council	Grant	\$7,500,000	\$671,325
The Whale Trail	Infrastructure Reference Group	Marlborough Kaikoura Trail Trust	Grant	\$18,000,000	\$1,035,876
Strategic Tourism Assets Protection Programme - Omaka Aviation Heritage Centre (Marlborough)	Strategic Tourism Assets Protection Programme	The New Zealand Aviation Museum Trust	Loan	\$43,000	\$43,000
New Zealand Regional Elevation Data Capture Project	Provincial Growth Fund	Land Information New Zealand	Grant	\$871,000	\$427,821
New Zealand Regional Elevation Data Capture Project	Provincial Growth Fund	Land Information New Zealand	Grant	\$1,060,000	\$507,277
Two temporary toilets facilities and servicing; monitoring and enforcement; signage and additional waste bins to manage capacity at the popular site	Tourism Infrastructure Fund	Tasman District Council	Grant	\$168,080	\$141,637
Responsible Camping 2020/21	Tourism Infrastructure Fund	Tasman District Council	Grant	\$191,312	\$146,312
Marahau Feasibility Study	Tourism Infrastructure Fund	Tasman District Council	Grant	\$10,000	\$10,000
Tahunanui Beach Playground toilets	Tourism Infrastructure Fund	Nelson City Council	Grant	\$250,000	\$250,000
Millers Acre Centre toilets	Tourism Infrastructure Fund	Nelson City Council	Grant	\$250,000	\$250,000
Torea Bay, Mahia Bay and Okiwi Bay	Tourism Infrastructure Fund	Marlborough District Council	Grant	\$118,000	\$59,000
Havelock Township	Tourism Infrastructure Fund	Marlborough District Council	Grant	\$194,000	\$194,000
Collins memorial reserve	Tourism Infrastructure Fund	Marlborough District Council	Grant	\$110,000	\$55,000
Anakiwa	Tourism Infrastructure Fund	Marlborough District Council	Grant	\$112,000	\$112,000
Feasibility Study to Review Freedom Camping in Marlborough	Tourism Infrastructure Fund	Marlborough District Council	Grant	\$25,000	\$25,000
Hodder Bridge	Tourism Infrastructure Fund	Marlborough District Council	Grant	\$17,500	\$17,500
Picton High Street	Tourism Infrastructure Fund	Marlborough District Council	Grant	\$208,068	\$208,068
Seymour Square	Tourism Infrastructure Fund	Marlborough District Council	Grant	\$247,500	\$247,500
Maitai Recreation Hub	Tourism Infrastructure Fund	Nelson City Council	Grant	\$498,550	\$148,550
London Quay (Town Basin) public toilet facility	Tourism Infrastructure Fund	Marlborough District Council	Grant	\$34,045	\$34,045

Te Tau Ihu_Top of the South projects with funding unpaid

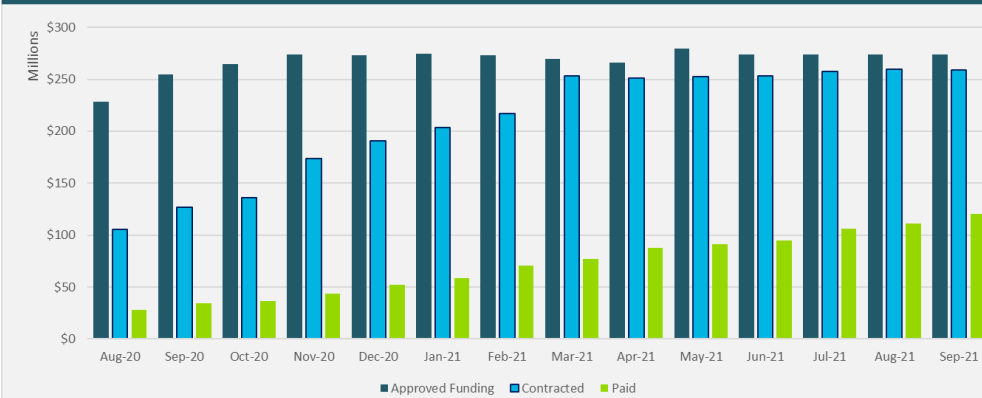
Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
Afforestation Grants Scheme - Te Tau Ihu/Top of the South	Te Uru Rākau	Various	Contracted	\$7,650.47	Commercial Information
National Algae Research and Development Centre ("the Centre")	Provincial Growth Fund	Cawthron Institute	Contracted	\$6,000,000.00	
AIMEX: Nelson Port Slipway - PARENT DEAL	Infrastructure Reference Group	Aimex Nelson Ltd	Approved	\$9,800,000.00	
AIMEX: Nelson Port Slipway	Infrastructure Reference Group	Aimex Nelson Ltd	Approved	\$3,250,000.00	
AIMEX: Nelson Port Slipway	Infrastructure Reference Group	Aimex Nelson Ltd	Approved	\$2,750,000.00	
AIMEX: Nelson Port Slipway	Infrastructure Reference Group	Aimex Nelson Ltd	Approved	\$3,800,000.00	
Apollo Aviation	Infrastructure Reference Group	Apollo Aviation	Approved	\$1,000,000.00	
Flaxbourne Community Irrigation Scheme	Water Storage	Marlborough District Council	Contracted	\$3,000,000.00	
Abel Tasman Soul Ltd (Abel Tasman Kayaks) (Tasman)	Strategic Tourism Assets Protection Pr	Abel Tasman Soul Ltd (Abel Tasman Kayaks)	Contracted	\$1,208,000.00	
Taylor Dam	Tourism Infrastructure Fund	Marlborough District Council	Contracted	\$55,000.00	
Toilet Facility Torrent Bay	Tourism Infrastructure Fund	Tasman District Council	Contracted	\$320,000.00	
Montgomery Square Toilet Renewal	Tourism Infrastructure Fund	Nelson City Council	Approved	\$460,000.00	
Takaka Dump Station	Tourism Infrastructure Fund	Tasman District Council	Approved	\$107,000.00	
Spring Creek Picnic Area-public toilet	Tourism Infrastructure Fund	Marlborough District Council	Approved	\$101,185.00	
Lake Elterwater toilet	Tourism Infrastructure Fund	Marlborough District Council	Approved	\$111,320.00	
Wedge Point toilets	Tourism Infrastructure Fund	Marlborough District Council	Approved	\$42,985.00	
Rai Valley toilets	Tourism Infrastructure Fund	Marlborough District Council	Approved	\$399,175.00	
Carluka Domain - toilet renewal and dump station	Tourism Infrastructure Fund	Marlborough District Council	Approved	\$190,153.00	
Havelock Carpark	Tourism Infrastructure Fund	Marlborough District Council	Approved	\$47,850.00	
Link Pathway	Tourism Infrastructure Fund	Marlborough District Council	Approved	\$118,160.00	



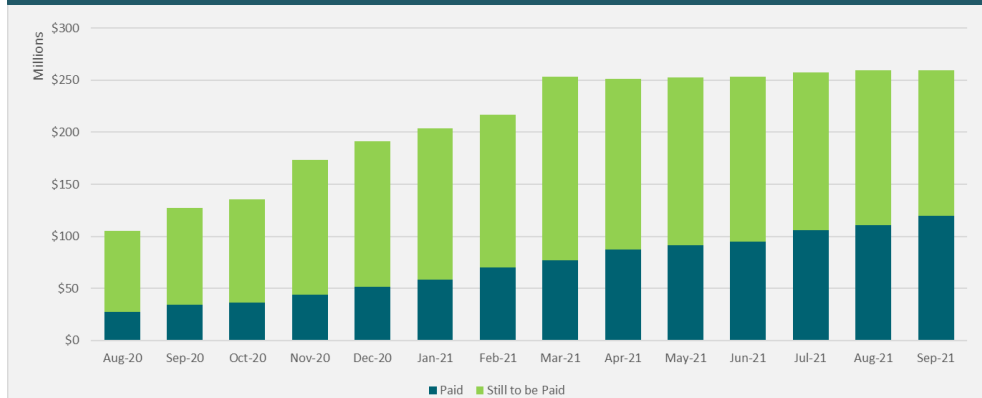
Waikato Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$184,119,548	\$169,156,585	\$87,888,430	1,179
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$84,201,000	\$84,196,000	\$28,235,434	-
Regional Investment Opportunities (NZ Upgrade Programme)	\$870,000	\$870,000	\$0	-
Strategic Tourism Assets Protection Programme	\$864,000	\$864,000	\$200,000	-
COVID-19 Response - Worker Redeployment Package	\$3,988,511	\$3,988,511	\$3,697,267	311
Total	\$274,043,059	\$259,075,096	\$120,021,131	1490

Waikato Funding Overview



Waikato Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects
140

Paid
128

Not Paid
12

% Received Funding
91.43%

Completed projects

Total Projects
23

Waikato projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
1BT Grants - Waikato	Te Uru Rākau	Various	Grant	\$3,465,408	\$729,174
1BT Partnerships - Waikato	Te Uru Rākau	Various	Grant	\$7,163,460	\$1,574,296
Afforestation Grants Scheme - Waikato	Te Uru Rākau	Various	Grant	\$411,081	\$405,306
Crown Forestry Joint Ventures - Waikato	Te Uru Rākau	Various	Grant	\$2,618,583	\$600,410
Responsible Camping 2020/21	Tourism Infrastructure Fund	Hauraki District Council	Grant	\$10,950	\$10,950
Hill Country Erosion - Waikato	Te Uru Rākau	Various	Grant	\$3,122,314	\$505,636
Waikato Marae Digital Connectivity	Digital Connectivity	Crown Infrastructure Partners	Grant	\$2,429,691	\$2,429,691
Reporoa Full Scale Demonstration Biogas Project	Provincial Growth Fund	Ecogas Limited Partnership	Loan	\$7,000,000	\$7,000,000
Programme Manager for implementation of strategy	Provincial Growth Fund	Waikato Regional Council	Grant	\$74,400	\$74,400
Event Facilitator - Waikato Economic Summit	Provincial Growth Fund	Waikato Regional Council	Grant	\$74,000	\$74,000
Smart Waikato's Secondary School Employer Partnership (SSEP) - Building capability (Provincial Growth Fund)	Te Ara Mahi	Smart Waikato	Grant	\$449,300	\$406,300
Historical Maritime Park PGF Development Project - Parent Deal	Provincial Growth Fund	Hauraki Historical Maritime Park Incorporated	Grant	\$1,149,771	\$1,131,771
Historical Maritime Park PGF Development Project - (Immediate Capital Investments)	Immediate Capital Investments	Hauraki Historical Maritime Park Incorporated	Grant	\$418,000	\$400,000
Historical Maritime Park PGF Development Project - (Provincial Growth Fund)	Provincial Growth Fund	Hauraki Historical Maritime Park Incorporated	Grant	\$731,771	\$731,771
Sustainable Mineral Extraction Plant - Northern Plant, Ohaaki Geothermal Field	Provincial Growth Fund	Geo40 Limited	Equity	\$5,000,000	\$5,000,000
(L) Sustainable Mineral Extraction Plant - Northern Plant, Ohaaki Geothermal Field	Provincial Growth Fund	Geo40 Limited	Loan	\$10,000,000	\$10,000,000
Proposal for Sugarloaf Expansion	Provincial Growth Fund	Coromandel Marine Farmers Association	Grant	\$558,000	\$558,000
Waharoa Industrial Hub Feasibility and Development Programme	Provincial Growth Fund	Matamata-Piako District Council	Grant	\$800,000	\$381,897
Feasibility study, Business Case and Investment Case - Te Aroha Tourism Precinct	Provincial Growth Fund	Matamata-Piako District Council	Grant	\$900,000	\$409,278
Coromandel Marine Gateway - Feasibility and Business Case Development	Provincial Growth Fund	Pita Street Development Limited	Grant	\$93,850	\$93,850
Kopu Marine Servicing and Business Precinct Detailed Business Case	Provincial Growth Fund	Thames-Coromandel District Council	Grant	\$270,000	\$270,000
Cambridge Synthetic Race Track	Provincial Growth Fund	Cambridge Jockey Club	Grant	\$6,750,000	\$6,535,665
Centre for Māori Innovation & Entrepreneurship (Provincial Growth Fund)	Provincial Growth Fund	Te Wānanga o Aotearoa Te Kuratini o Nga Waka	Grant	\$500,000	\$490,000
Te Waka Waikato EDA – PGF capacity support (Provincial Growth Fund)	Economic Development New Zealand	Waikato Regional Economic Development Limited	Grant	\$400,000	\$390,000
Rangiriri Historical & Cultural Heartland Project - Phase Tahī - Parent Deal	Provincial Growth Fund	Te Mataarae ki Rangiriri Limited Partnership	Grant	\$2,967,000	\$500,000
Rangiriri Historical & Cultural Heartland Project - Phase Tahī - (Historical Sites of National Importance)	Historical Sites of National Importance	Te Mataarae ki Rangiriri Limited Partnership	Grant	\$2,301,634	\$0
Rangiriri Historical & Cultural Heartland Project - Phase Tahī - (Small Scale Infrastructure)	Small Scale Infrastructure	Te Mataarae ki Rangiriri Limited Partnership	Grant	\$665,366	\$0
Sugarloaf Wharf development	Provincial Growth Fund	Ariki Tahī Sugarloaf Wharf Limited	Equity	\$19,950,000	\$3,000,000
Whānau Camping ground expansion	Whenua Māori	Te Kopua Trust	Grant	\$283,178	\$240,000
Redevelopment of Taupō Airport	Provincial Growth Fund	Taupō District Council	Grant	\$5,000,000	\$4,000,000
Tongariro Professional River Guides Training Course Programme	Te Ara Mahi	Rafting New Zealand GP Limited	Grant	\$504,930	\$504,930
Ruakura Spine Road (Stage 1)	Transport, Including KiwiRail	Hamilton City Council	Grant	\$16,800,000	\$8,000,000
Waikato-Tainui / BCITO Workstart Program	Te Ara Mahi	Building and Construction Industry Training Organisation Incorporated	Grant	\$393,500	\$268,500
KAIMANAWA ALPINE ADVENTURES Joint-venture partnership - Kaimanawa 3B2A and 3B2B Trusts and Helisika Limited	Whenua Māori	Kaimanawa 3B2A & 3B2B Ahu Whenua Trust	Grant	\$596,800	\$200,000

Waikato projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Pirongia West - Access to Whenua Māori	Whenua Māori	The Pokaia Whānau Trust	Grant	\$305,000	\$305,000
Mahi Tika - Equity in Employment	Human & Social Capital - Work Readiness	Disabled Persons Assembly Incorporated	Grant	\$249,850	\$140,541
Taupō Pathways	He Poutama Rangatahi	Taupō Pathways for Youth Employment Trust	Grant	\$722,500	\$422,500
MetraPanel Plant Expansion and New Plant Development	Immediate Capital Investments	Metra Panel Systems Limited	Loan	\$4,340,000	\$2,050,000
Raglan Wharf Redevelopment	Small Scale Infrastructure	Waikato District Council	Grant	\$2,500,000	\$1,250,000
Angitu	He Poutama Rangatahi	Te Ara Rangatahi Charitable Trust	Grant	\$639,132	\$305,132
Pukerewa Station Development Project (Provincial Growth Fund)	Māori & Pasifika Business Investments	Pukerewa "A" Trust	Grant	\$912,000	\$912,000
Remedial Work for Māori Owned Whenua	Māori & Pasifika Business Investments	Nikau Estate Trust	Grant	\$477,600	\$477,600
Otorohanga Economic Support Package	Road & Rail - Worker Redeployment Package	Otorohanga District Council	Grant	\$245,000	\$245,000
Hamilton Economic Support Package	Road & Rail - Worker Redeployment Package	Hamilton District Council	Grant	\$1,500,000	\$1,500,000
Matamata-Piako Economic Support Package	Road & Rail - Worker Redeployment Package	Matamata-Piako District Council	Grant	\$650,000	\$650,000
Manaia Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Manaia Marae	Grant	\$276,216	\$276,216
Ko Waipa te Awa – Restoration Project	Fencing of Waterways	Trustees of Tiroa E Trust	Grant	\$915,000	\$732,000
Ringa Raupā - Tūwharetoa Marae Renovation - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tūwharetoa Māori Trust Board	Grant	\$1,338,668	\$937,068
Ringa Raupā - Tūwharetoa Marae Renovation - Kakahi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tūwharetoa Māori Trust Board	Grant	\$500,000	\$0
Ringa Raupā - Tūwharetoa Marae Renovation - Korohe Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tūwharetoa Māori Trust Board	Grant	\$105,399	\$0
Ringa Raupā - Tūwharetoa Marae Renovation - Nukuhau Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tūwharetoa Māori Trust Board	Grant	\$445,042	\$0
Ringa Raupā - Tūwharetoa Marae Renovation - Otukou Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tūwharetoa Māori Trust Board	Grant	\$196,389	\$0
Ringa Raupā - Tūwharetoa Marae Renovation - Waihi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tūwharetoa Māori Trust Board	Grant	\$91,838	\$0
Tiaki nga Whānau Te Ahoroa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Ahoroa Marae	Grant	\$499,848	\$358,197
Acrow Apprenticeship program	Human & Social Capital - Apprenticeships	Acrow Limited	Grant	\$1,400,000	\$504,000
Pukeahu Farm Fencing & riparian management	Fencing of Waterways	Pukeahu Farm Limited	Grant	\$84,500	\$84,500
Ratarua Stream	Fencing of Waterways	Stinks Contracting Ltd	Grant	\$49,603	\$49,063
Taupō Tokelau Community Hall/Church	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tokelau Trust Board	Grant	\$173,800	\$139,040
Ōkapu Marae Whare Tuupuna Renovations and Car Park Drainage System Upgrade	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Trustees of Ookapu Marae Trust	Grant	\$196,684	\$129,549
Mai Uenuku ki te Whenua Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Mai Uenuku ki te Whenua Marae	Grant	\$414,300	\$204,520
Maniapoto Māori Trust Board Marae Renovations Project - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$4,081,846	\$2,857,292
Maniapoto Māori Trust Board Marae Renovations Project - Maniaroa (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$337,351	\$0

Waikato projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Maniapoto Māori Trust Board Marae Renovations Project - Mokau Kohunui (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$338,991	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Napinapi (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$287,317	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Motiti (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$80,586	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Tomotuki (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$209,040	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Te Korapatu (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$128,023	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Te Kauae (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$106,300	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Rereamanu (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$116,355	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Mokai Kainga (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$378,004	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Purekireki (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$320,639	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Taarewaanga (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$452,650	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Te Keeti (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$500,000	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Te Hokianga Mai (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$462,025	\$0
Maniapoto Māori Trust Board Marae Renovations Project - Te Kotahitanga (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Maniapoto Māori Trust Board	Grant	\$364,566	\$0
Tūrangaewae mō te Kīngitanga	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Turangawaewae Trust Board	Grant	\$370,730	\$224,685
Te Whakatutuki o Wharekawa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Wharekawa Marae Reservation Trust	Grant	\$252,420	\$176,685
Application on behalf of 9 Waikato-Tainui Marae - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Whakakitenga o Waikato Incorporated	Grant	\$2,584,751	\$905,071
Application on behalf of 9 Waikato-Tainui Marae - Mangatangi Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Whakakitenga o Waikato Incorporated	Grant	\$274,609	\$0
Application on behalf of 9 Waikato-Tainui Marae - Te Akau Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Whakakitenga o Waikato Incorporated	Grant	\$409,570	\$0
Application on behalf of 9 Waikato-Tainui Marae - Waahi Pa	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Whakakitenga o Waikato Incorporated	Grant	\$500,000	\$0
Application on behalf of 9 Waikato-Tainui Marae - Matahuru Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Whakakitenga o Waikato Incorporated	Grant	\$500,000	\$0
Application on behalf of 9 Waikato-Tainui Marae - Waingarō Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Whakakitenga o Waikato Incorporated	Grant	\$101,040	\$0
Application on behalf of 9 Waikato-Tainui Marae - Hiiona Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Whakakitenga o Waikato Incorporated	Grant	\$500,000	\$0
Application on behalf of 9 Waikato-Tainui Marae - Poohara Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Whakakitenga o Waikato Incorporated	Grant	\$113,674	\$0
Application on behalf of 9 Waikato-Tainui Marae - Taniwha Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Te Whakakitenga o Waikato Incorporated	Grant	\$185,858	\$0

Waikato projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Manaaki Taiao – Te Rohe o Maniapoto: Maniapoto Environmental Employment Project - PARENT DEAL	Fencing of Waterways	Aotahi Limited	Grant	\$2,050,000	\$1,987,775
Manaaki Taiao – Te Rohe o Maniapoto: Maniapoto Environmental Employment Project - Ngā Punao Mapiu (Provincial Growth Fund)	Fencing of Waterways	Aotahi Limited	Grant	\$0	\$0
Manaaki Taiao – Te Rohe o Maniapoto: Maniapoto Environmental Employment Project - Kahuwera (Provincial Growth Fund)	Fencing of Waterways	Aotahi Limited	Grant	\$0	\$0
Manaaki Taiao – Te Rohe o Maniapoto: Maniapoto Environmental Employment Project - Waimahana (Provincial Growth Fund)	Fencing of Waterways	Aotahi Limited	Grant	\$0	\$0
Manaaki Taiao – Te Rohe o Maniapoto: Maniapoto Environmental Employment Project - Pukenui (Provincial Growth Fund)	Fencing of Waterways	Aotahi Limited	Grant	\$0	\$0
Manaaki Taiao – Te Rohe o Maniapoto: Maniapoto Environmental Employment Project - Waipari (Provincial Growth Fund)	Fencing of Waterways	Aotahi Limited	Grant	\$0	\$0
Manaaki Taiao – Te Rohe o Maniapoto: Maniapoto Environmental Employment Project - Karu o te Whenua (Provincial Growth Fund)	Fencing of Waterways	Aotahi Limited	Grant	\$0	\$0
Manaaki Taiao – Te Rohe o Maniapoto: Maniapoto Environmental Employment Project - Aria (Provincial Growth Fund)	Fencing of Waterways	Aotahi Limited	Grant	\$0	\$0
To restore and protect the Waikato River, Manukau Harbour and Waioara River	Fencing of Waterways	NZ Regenerate Limited	Grant	\$1,722,045	\$1,140,200
Tauhei Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tauhei Marae Trust	Grant	\$95,664	\$86,098
Aramiro Station waterway fencing	Fencing of Waterways	Aramiro Ahuwhenua Trust	Grant	\$699,633	\$294,876
Ngā Wāhi Tūturu- Raukawa Marae Renovation Project - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Raukawa Charitable Trust	Grant	\$1,259,392	\$629,696
Ngā Wāhi Tūturu- Raukawa Marae Renovation Project - Tapapa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Raukawa Charitable Trust	Grant	\$224,207	\$0
Ngā Wāhi Tūturu- Raukawa Marae Renovation Project - Rawhitiroa (Owairaka)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Raukawa Charitable Trust	Grant	\$329,767	\$0
Ngā Wāhi Tūturu- Raukawa Marae Renovation Project - Parawera Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Raukawa Charitable Trust	Grant	\$325,811	\$0
Ngā Wāhi Tūturu- Raukawa Marae Renovation Project - Ngātira Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Raukawa Charitable Trust	Grant	\$34,346	\$0
Ngā Wāhi Tūturu- Raukawa Marae Renovation Project - Mangakaretu Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Raukawa Charitable Trust	Grant	\$45,095	\$0
Ngā Wāhi Tūturu- Raukawa Marae Renovation Project - Tangata Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Raukawa Charitable Trust	Grant	\$45,211	\$0
Ngā Wāhi Tūturu- Raukawa Marae Renovation Project - Aotearoa Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Raukawa Charitable Trust	Grant	\$85,311	\$0
Ngā Wāhi Tūturu- Raukawa Marae Renovation Project - Whakaaratamaiti Marae	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Raukawa Charitable Trust	Grant	\$169,644	\$0
Renovation of Pasifika Churches - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tokoroa Council of Social Services Incorporated	Grant	\$2,178,445	\$1,980,586
Renovation of Pasifika Churches - Tokoroa Seventh-day Adventist Church (COVID-19 Response - Worker Redeployment Package)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tokoroa Council of Social Services Incorporated	Grant	\$497,585	\$0
Renovation of Pasifika Churches - Samoan Assembly of God Church, Tokoroa (COVID-19 Response - Worker Redeployment Package)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tokoroa Council of Social Services Incorporated	Grant	\$418,078	\$0
Renovation of Pasifika Churches - Congregational Christian of Samoa New Zealand (E Fa Ka Sa), Tokoroa (COVID-19 Response - Worker Redeployment Package)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tokoroa Council of Social Services Incorporated	Grant	\$443,254	\$0
Renovation of Pasifika Churches - St Lukes Pacific Islands Presbyterian Church, SA Tokoroa (COVID-19 Response - Worker Redeployment Package)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tokoroa Council of Social Services Incorporated	Grant	\$411,197	\$0

Waikato projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Renovation of Pasifika Churches - Tokoroa Samoan Community Hall (COVID-19 Response - Worker Redeployment Package)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Tokoroa Council of Social Services Incorporated	Grant	\$408,331	\$0
Pikitu Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Pikitu Marae	Grant	\$109,254	\$54,627
Ukaipo Marae Renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ukaipo Marae Trust	Grant	\$500,000	\$500,000
Renovation of Pasifika Churches - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Multi Consultants & Personnel Ltd T/A Alignz Recruitment	Grant	\$1,636,266	\$1,577,641
Renovation of Pasifika Churches - Congregational Christian Church of Samoa (CCCS) (COVID-19 Response - Worker Redeployment Package)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Multi Consultants & Personnel Ltd T/A Alignz Recruitment	Grant	\$498,623	\$0
Renovation of Pasifika Churches - Westside Presbyterian Church (WPC) (COVID-19 Response - Worker Redeployment Package)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Multi Consultants & Personnel Ltd T/A Alignz Recruitment	Grant	\$496,619	\$0
Renovation of Pasifika Churches - Hamilton Samoan Methodist Church (SMC) (COVID-19 Response - Worker Redeployment Package)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Multi Consultants & Personnel Ltd T/A Alignz Recruitment	Grant	\$165,984	\$0
Renovation of Pasifika Churches - Hamilton Wesleyan Church of Tonga (WCT) (COVID-19 Response - Worker Redeployment Package)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Multi Consultants & Personnel Ltd T/A Alignz Recruitment	Grant	\$475,040	\$0
Te Hua Ake - Creating Opportunities	Human & Social Capital - Work Readiness	Te Pou Herenga o Tūwharetoa Trustee Limited	Grant	\$998,000	\$399,200
Wananga to Work: Skills Training and Employment Service	Human & Social Capital - Work Readiness	Te Wānanga o Aotearoa Te Kuratini o Nga Waka	Grant	\$894,044	\$444,044
Whakamarama Marae Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Trustees of Whakamarama Marae Trust	Grant	\$68,682	\$63,038
Ngāti Haua Marae Repairs & Maintenance Project - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Haua Iwi Trust	Grant	\$734,311	\$660,880
Ngāti Haua Marae Repairs & Maintenance Project - Te Iti o Haua Marae (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Haua Iwi Trust	Grant	\$175,568	\$0
Ngāti Haua Marae Repairs & Maintenance Project - Rukumoana Marae (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Haua Iwi Trust	Grant	\$135,892	\$0
Ngāti Haua Marae Repairs & Maintenance Project - Raungaiti Marae (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Haua Iwi Trust	Grant	\$97,642	\$0
Ngāti Haua Marae Repairs & Maintenance Project - Kai a Te Mata Marae (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Haua Iwi Trust	Grant	\$168,472	\$0
Ngāti Haua Marae Repairs & Maintenance Project - Waimakariri Marae (Provincial Growth Fund)	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ngāti Haua Iwi Trust	Grant	\$156,737	\$0
Ruapeka Marae Renovation and Restoration Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Ruapeka Marae Trust	Grant	\$497,510	\$434,120
Tu Tonu He Kākano	Human & Social Capital - Work Readiness	Tu Tonu Limited	Grant	\$543,446	\$353,240
Town Centre Transformation	Infrastructure Reference Group	Taupō District Council	Grant	\$20,600,000	\$10,400,000
Dementia (Eden Care) Unit	Infrastructure Reference Group	Beattie Community Trust Inc.	Grant	\$3,000,000	\$3,000,000
Kopu Marine Precinct	Infrastructure Reference Group	Thames Coromandel District Council	Grant	\$8,200,000	\$1,370,000
Otorohanga Kiwihouse	Infrastructure Reference Group	Otorohanga Kiwi House Charitable Trust	Grant	\$2,000,000	\$1,000,000
Onemana Surf Life Saving Community Infrastructure Upgrade	Infrastructure Reference Group	Onemana Surf Life Saving Club Incorporated	Grant	\$317,000	\$285,300
Southern Waikato Integrated Training Centre	Infrastructure Reference Group	South Waikato Investment Fund Trust (SWIFT)	Grant	\$10,840,000	\$820,000
Sunset Beach Community Hub and Lifeguard Facility	Infrastructure Reference Group	Waikato District Council	Grant	\$454,000	\$454,000
Tairua Surf Life Saving Community Infrastructure Rebuild	Infrastructure Reference Group	Tairua Surf Lifesaving Club Incorporated	Grant	\$699,000	\$349,000
Te Awa Cycleway Hamilton to Cambridge section	Infrastructure Reference Group	Hamilton City Council	Grant	\$8,200,000	\$4,920,000

Waikato projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Hot Water Beach Surf Life Saving Club	Infrastructure Reference Group	Hot Water Beach Lifeguard Service Incorporated	Grant	\$167,000	\$167,000
Whakatutuki Work Ready Programme	He Poutama Rangatahi	Nga Ngaru Rautahi O Aotearoa National Māori Authority Incorporated	Grant	\$965,896	\$249,764
Shared Paths, Kerb and Channel and Accessible paths	Infrastructure Reference Group	Taupō District Council	Grant	\$10,500,000	\$1,600,000
Marokopa Marae Renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Marokopa Marae Trust	Grant	\$500,000	\$250,000
Strategic Tourism Assets Protection Programme - Waitomo Adventures	Strategic Tourism Assets Protection Programme	Waitomo Adventures Limited	Loan	\$200,000	\$200,000
Waikato Climate Resilience Package - PARENT DEAL	Infrastructure Reference Group	Waikato Regional Council	Grant	\$16,128,000	\$3,870,134
Waikato Climate Resilience Package - Erosion Protection in the Catchments of Lower Waikato Lakes and Wetlands - (Kia tiaki nga wai o Waikato ma te whakaora i te Taiao)	Infrastructure Reference Group	Waikato Regional Council	Grant	\$3,520,000	\$1,037,500
Waikato Climate Resilience Package - Fish Passage Pumps	Infrastructure Reference Group	Waikato Regional Council	Grant	\$4,480,000	\$1,475,600
Waikato Climate Resilience Package - Foreshore East and West Stopbank	Infrastructure Reference Group	Waikato Regional Council	Grant	\$1,920,000	\$271,360
Waikato Climate Resilience Package - Mill Road Pump Station	Infrastructure Reference Group	Waikato Regional Council	Grant	\$1,920,000	\$258,491
Waikato Climate Resilience Package - Piako River, Ngatea Town Left Stopbank	Infrastructure Reference Group	Waikato Regional Council	Grant	\$768,000	\$198,400
Waikato Climate Resilience Package - Piako River Mouth, Right Bank Asset Rationalisation	Infrastructure Reference Group	Waikato Regional Council	Grant	\$1,920,000	\$326,400
Waikato Climate Resilience Package - Roger Harris Pump-station Upgrade	Infrastructure Reference Group	Waikato Regional Council	Grant	\$960,000	\$166,889
Waikato Climate Resilience Package - Lake Kimihia, Ecological and Cultural Enhancement	Infrastructure Reference Group	Waikato Regional Council	Grant	\$640,000	\$135,494
Waipa District Council - Town Hall Renovation - PARENT DEAL	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Waipa District Council	Grant	\$324,490	\$324,490
Waipa District Council - Town Hall Renovation - Te Awamutu Māori Woman's League House	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Waipa District Council	Grant	\$31,380	\$0
Waipa District Council - Town Hall Renovation - Horahora Memorial Hall Restoration and Renovation Project	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Waipa District Council	Grant	\$293,110	\$0
Oho Mauri Work Readiness Programme	He Poutama Rangatahi	Oho Mauri Solutions Limited	Grant	\$250,000	\$245,000
New Zealand Regional Elevation Data Capture Project	Provincial Growth Fund	Land Information New Zealand	Grant	\$1,750,000	\$1,025,673
Responsible Camping sites maintenance, monitoring and compliance	Tourism Infrastructure Fund	Rotorua Lakes Council	Grant	\$58,876	\$58,876
Responsible Camping 2020/21	Tourism Infrastructure Fund	Rotorua Lakes Council	Grant	\$104,929	\$79,929
Toilets and dishwashing station servicing, directional signage, education and enforcement	Tourism Infrastructure Fund	Taupō District Council	Grant	\$145,852	\$72,926
Increased service at 59 different toilet facilities across the region, an ambassador programme, and education and information for campers	Tourism Infrastructure Fund	Thames-Coromandel District Council	Grant	\$721,774	\$721,774
Responsible Camping 2020/21	Tourism Infrastructure Fund	Thames-Coromandel District Council	Grant	\$656,566	\$656,566
Wairakei Visitor Hub	Tourism Infrastructure Fund	Bike Taupō Advocacy Group Inc	Grant	\$554,700	\$554,700
Onemana Beach Toilets	Tourism Infrastructure Fund	Thames-Coromandel District Council	Grant	\$108,352	\$108,352
Whangapoua Beach Toilet Waste Disposal	Tourism Infrastructure Fund	Thames-Coromandel District Council	Grant	\$467,500	\$467,500
Hahei Carpark Extension and Toilet upgrade	Tourism Infrastructure Fund	Thames-Coromandel District Council	Grant	\$1,426,841	\$1,426,841
Hamilton Gardens improved Facilities	Tourism Infrastructure Fund	Hamilton City Council	Grant	\$220,000	\$220,000
Pirongia toilet replacement/Upgrade	Tourism Infrastructure Fund	Waipa District Council	Grant	\$250,000	\$250,000
Kiritehere and Waikawau Toilets	Tourism Infrastructure Fund	Waitomo District Council	Grant	\$160,500	\$100,000
SH25 Public Infrastructure Upgrades - Te Karo Bay / Sailors Grave	Tourism Infrastructure Fund	Thames-Coromandel District Council	Grant	\$63,275	\$63,275
SH25 Public Infrastructure Upgrades - Hot Water Beach	Tourism Infrastructure Fund	Thames-Coromandel District Council	Grant	\$301,835	\$225,000
SH25 Public Infrastructure Upgrades - Brown Street	Tourism Infrastructure Fund	Thames-Coromandel District Council	Grant	\$238,504	\$238,504
SH25 Public Infrastructure Upgrades - Tairua / Pepe Reserve	Tourism Infrastructure Fund	Thames-Coromandel District Council	Grant	\$417,601	\$417,601

Waikato projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Coromandel Community Hub	Tourism Infrastructure Fund	Coromandel Independent Living Trust	Grant	\$531,017	\$250,000
Sanctuary Mountain Carpark and Entrance	Tourism Infrastructure Fund	Maungatautari Eco Trust	Grant	\$190,000	\$190,000
Kaiaua Terminus - Stage 2	Tourism Infrastructure Fund	Hauraki District Council	Grant	\$80,167	\$40,167
Waharoa Toilets	Tourism Infrastructure Fund	Matamata-Piako District Council	Grant	\$259,000	\$208,048
Wairere Falls Toilet	Tourism Infrastructure Fund	Matamata-Piako District Council	Grant	\$175,010	\$115,142
Two responsible Camping wardens and operational costs for additional servicing of toilets and rubbish facilities at 14 visitor sites across the district	Tourism Infrastructure Fund	Waitomo District Council	Grant	\$211,400	\$179,398
Responsible Camping 2020/21	Tourism Infrastructure Fund	Waitomo District Council	Grant	\$229,617	\$227,938
Responsible Camping 2020/21	Tourism Infrastructure Fund	Waikato District Council	Grant	\$200,000	\$100,000

Waikato projects with funding unpaid

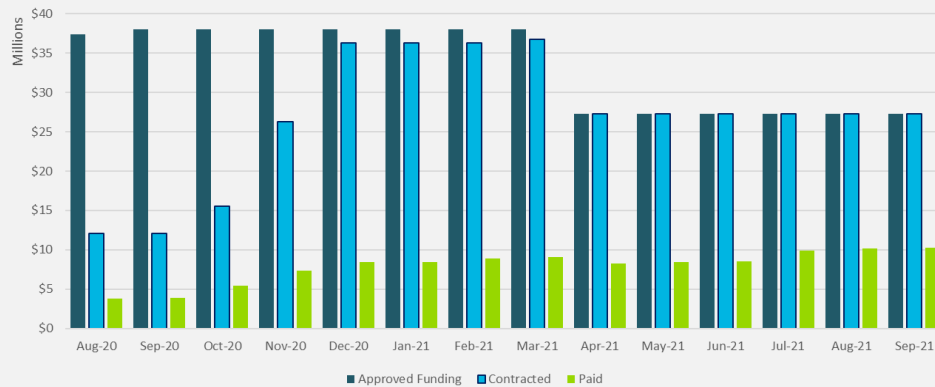
Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
1BT Partnerships - Waikato	Te Uru Rākau	Various	Approved	\$250,000	Commercial Information
Rohe Produce Limited	Immediate Capital Investments	Rohe Produce Limited	Approved	\$14,000,000	
Waikato Regional Theatre	Provincial Growth Fund	Waikato Regional Property Trust	Contracted	\$12,000,000	
Ngāti Haua - Horticultural Hub - Pilot Programmes	Whenua Māori	Ngāti Haua Iwi Trust	Contracted	\$1,300,000	
Taupō Airport	Regional Investment Opportunities	Ministry of Transport	Contract Managed by Partner Agency	\$870,000	
Pan Pacific Community Hub	Māori & Pasifika Business Investments	K'aute Pasifika Trust	Contracted	\$6,000,000	
Pan Pacific Community Hub	Māori & Pasifika Business Investments	K'aute Pasifika Trust	Contracted	\$2,000,000	
Te Kuiti Sports Stadium	Infrastructure Reference Group	Game on Charitable Trust	Contracted	\$500,000	
Pauanui Surf Life Saving Community Infrastructure Upgrade	Infrastructure Reference Group	Pauanui Surf Life Saving Club	Contracted	\$676,000	
Replacement Barge Construction Project, Waikato River	Infrastructure Reference Group	Waikato Regional Council	Contracted	\$1,920,000	
Huka Prawn Park	Strategic Tourism Assets Protection Programme	New Zealand Prawns Limited	Contracted	\$272,000	
Ōrākei Korako Cave & Thermal Park	Strategic Tourism Assets Protection Programme	Ōrākei Korako Geysersland Resort	Contracted	\$392,000	
Mokau Toilets	Tourism Infrastructure Fund	Waitomo District Council	Contracted	\$206,000	
Freedom Camping facilities Whakamaru	Tourism Infrastructure Fund	South Waikato District Council	Contracted	\$157,131	
Lake Tikitapu/Lake Rotokakahi Lookout toilets and improvements	Tourism Infrastructure Fund	Rotorua Lakes Council	Approved	\$149,124	
Te Aroha Boat Ramp Reserve	Tourism Infrastructure Fund	Matamata-Piako District Council	Approved	\$91,174	
Island View toilet, Whangamata	Tourism Infrastructure Fund	Thames-Coromandel District Council	Approved	\$235,796	
Martyn Road toilet, Whangamata	Tourism Infrastructure Fund	Thames-Coromandel District Council	Approved	\$146,329	
Wastewater system & public amenities	Tourism Infrastructure Fund	Wingspan National Bird of Prey Centre	Contracted	\$90,000	



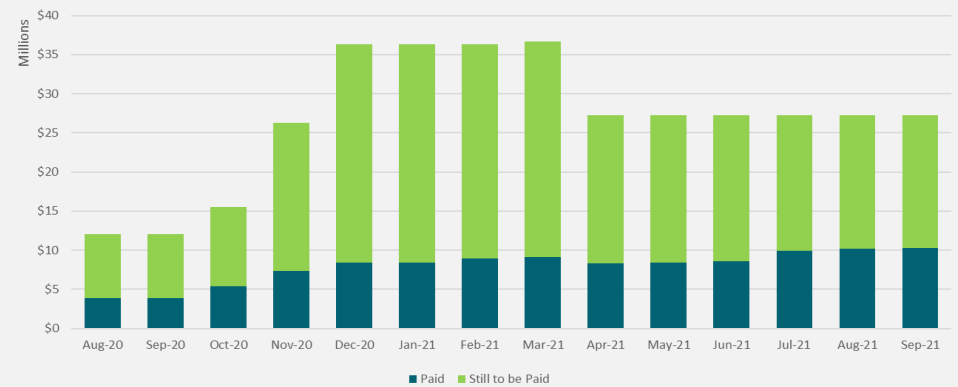
Wairarapa Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$12,035,214	\$12,035,214	\$7,500,822	433
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$12,660,000	\$12,660,000	\$1,377,028	-
Regional Investment Opportunities (NZ Upgrade Programme)	\$0	\$0	\$0	-
Strategic Tourism Assets Protection Programme	\$0	\$0	\$0	-
COVID-19 Response - Worker Redeployment Package	\$2,550,986	\$2,550,986	\$1,407,961	83
Total	\$27,246,199	\$27,246,200	\$10,285,811	516

Wairarapa Funding Overview



Wairarapa Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects
14

Paid
14

Not Paid
0

% Received Funding
100%

Completed projects

Total Projects
8

Wairarapa projects with funding paid

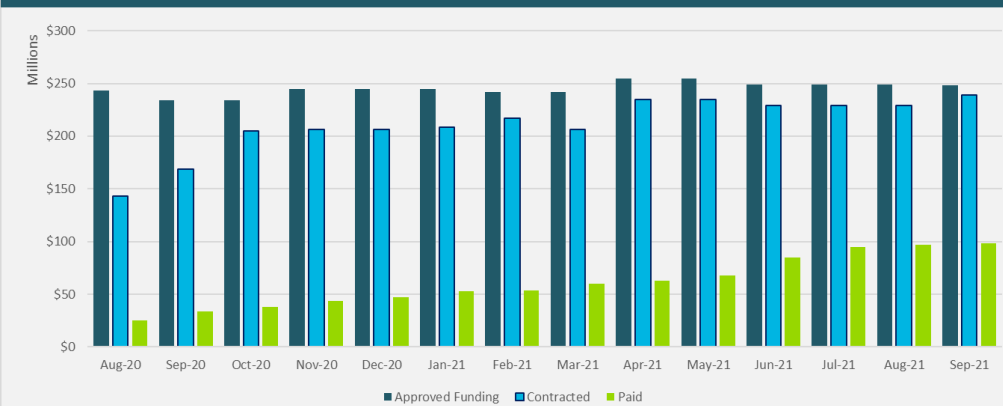
Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Programme Manager - Wairarapa Economic Development Strategy	Economic Development New Zealand	Wellington Regional Economic Development Agency Limited	Grant	\$200,000	\$200,000
Wairarapa Community Water Storage (Wakamoekau)	Provincial Growth Fund	Wairarapa Water Limited	Grant	\$800,000	\$794,740
Wairarapa Dark Sky Reserve - Economic Growth Plan	Provincial Growth Fund	Martinborough Dark Sky Incorporated	Grant	\$100,000	\$80,000
Wairarapa Primary Sector Skills Development	Te Ara Mahi	Wellington Regional Economic Development Agency Limited	Grant	\$60,000	\$60,000
Wairarapa Water Resilience Plan	Provincial Growth Fund	Wellington Regional Economic Development Agency Limited	Grant	\$110,000	\$109,996
Wairarapa Community Water Storage Scheme (Wakamoekau) (Part 2)	Provincial Growth Fund	Wairarapa Water Limited	Loan	\$7,000,000	\$3,850,000
Ruamahanga (Wairarapa) Aerial Hydrogeology Survey	Provincial Growth Fund	The Wellington Regional Council	Grant	\$1,402,000	\$100,000
Masterton Economic Support Package	Road & Rail - Worker Redeployment Package	Masterton District Council	Grant	\$1,000,000	\$1,000,000
Anzac/Kiwi Hall upgrade	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	South Wairarapa District Council	Grant	\$79,777	\$71,944
Featherston War Memorial renovation	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	South Wairarapa District Council	Grant	\$224,905	\$217,322
Featherston Community Centre	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	South Wairarapa District Council	Grant	\$110,731	\$109,022
Te Karu o Te Ika Marae Cluster - PARENT DEAL	COVID Response - Worker Redeployment Package	He Kahui Wairarapa Incorporated	Grant	\$2,179,654	\$1,089,827
Te Karu o Te Ika Marae Cluster - Tumapuhia Marae	COVID Response - Worker Redeployment Package	He Kahui Wairarapa Incorporated	Grant	\$199,678	\$0
Te Karu o Te Ika Marae Cluster - Motuwairaka Marae	COVID Response - Worker Redeployment Package	He Kahui Wairarapa Incorporated	Grant	\$114,265	\$0
Te Karu o Te Ika Marae Cluster - Papawai Pa Marae	COVID Response - Worker Redeployment Package	He Kahui Wairarapa Incorporated	Grant	\$500,000	\$0
Te Karu o Te Ika Marae Cluster - Kohunui Marae	COVID Response - Worker Redeployment Package	He Kahui Wairarapa Incorporated	Grant	\$456,937	\$0
Te Karu o Te Ika Marae Cluster - Hurunui Marae	COVID Response - Worker Redeployment Package	He Kahui Wairarapa Incorporated	Grant	\$410,472	\$0
Te Karu o Te Ika Marae Cluster - Te Ore Ore Marae	COVID Response - Worker Redeployment Package	He Kahui Wairarapa Incorporated	Grant	\$498,302	\$0
Hau Arika Marae – upgrades and renovations	COVID Response - Worker Redeployment Package	South Wairarapa District Council	Grant	\$371,332	\$318,134
Youth Education Training and Employment Partnership Project - Nga Pūmanawa Tupuna	He Poutama Rangatahi	Wairarapa Rural Education Activities Programme (REAP) Incorporated	Grant	\$947,800	\$907,800
Hood Aerodrome infrastructure Upgrade	Infrastructure Reference Group	Masterton District Council	Grant	\$10,000,000	\$500,000
Wairarapa Five Towns Trails Project Stage One Tauherenikau Section	Infrastructure Reference Group	South Wairarapa District Council	Grant	\$1,360,000	\$300,000
Masterton Skatepark Revamp	Infrastructure Reference Group	Masterton District Council	Grant	\$1,300,000	\$577,028



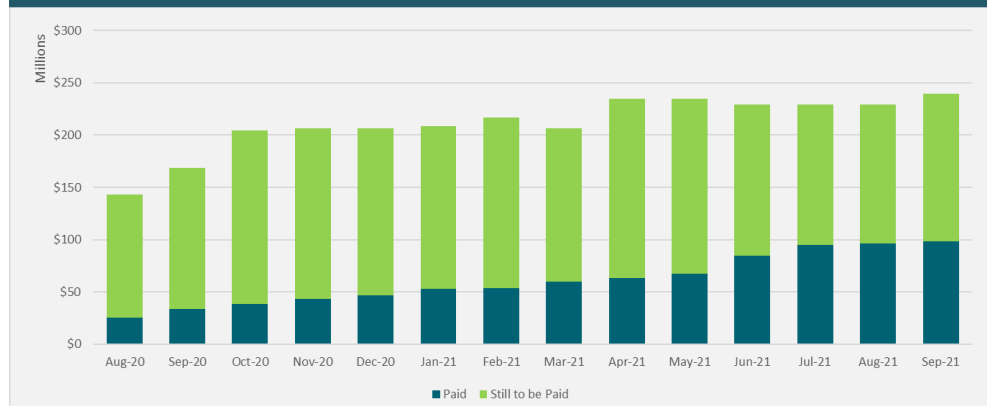
West Coast Region

Fund	Approved	Contracted	Paid	Total Jobs
Provincial Growth Fund	\$167,126,078	\$166,586,078	\$74,083,553	803
COVID-19 Response and Recovery Fund (Infrastructure Reference Group)	\$58,075,000	\$49,293,597	\$12,241,733	56
Regional Investment Opportunities (NZ Upgrade Programme)	\$18,100,000	\$18,100,000	\$9,675,675	3
Strategic Tourism Assets Protection Programme	\$4,922,406	\$4,922,406	\$2,231,024	-
COVID-19 Response - Worker Redeployment Package	\$248,377	\$248,377	\$204,754	11
Total	\$248,471,860	\$239,150,458	\$98,436,739	873

West Coast Funding Overview



West Coast Contracted Funding - Paid vs Still to be Paid



Contracted projects

Total Projects
74

Paid
72

Not Paid
2

% Received Funding
97.3%

Completed projects

Total Projects
28

West Coast projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
1BT Grants - West Coast	Te Uru Rākau	Various	Grant	\$160,235	\$21,988
1BT Partnerships - West Coast	Te Uru Rākau	Various	Grant	\$1,622,363	\$1,714,150
Toilet cleaning, waste management, site maintenance, additional monitoring and compliance capacity, and to provide education and information for campers	Tourism Infrastructure Fund	Buller District Council	Grant	\$377,872	\$300,000
Responsible Camping 2020/21	Tourism Infrastructure Fund	Buller District Council	Grant	\$257,000	\$221,000
Signage, supply and install of bins, and increased operating expenses for public toilets & recycling facilities	Tourism Infrastructure Fund	Grey District Council	Grant	\$114,500	\$50,000
R.CIP Fibre Links West Coast	Digital Connectivity	Various	Grant	\$37,500,000	\$25,671,138
R.CIPUF&Mobile	Digital Connectivity	Various	Grant	\$6,100,000	\$1,890,000
Punakaiki Master Plan	Provincial Growth Fund	Buller District Council	Grant	\$130,000	\$130,000
Old Ghost Road Cycle Trail	Provincial Growth Fund	Mokihinui-Lyell Backcountry Trust	Grant	\$500,000	\$469,944
Wilderness Cycle Trail	Provincial Growth Fund	Westland District Council	Grant	\$500,000	\$500,000
Rūnanga Miners' Hall Restoration Project	Provincial Growth Fund	Rūnanga Miners' Hall Trust	Grant	\$408,120	\$378,000
Greymouth Master Plan	Provincial Growth Fund	Grey District Council	Grant	\$250,000	\$135,672
Upgrade and development of Westport Port	Provincial Growth Fund	Development West Coast	Grant	\$125,000	\$94,589
Hokitika to Westport rail feasibility study	Transport, Including KiwiRail	KiwiRail Holdings Limited	Grant	\$250,000	\$200,000
West Coast Whitebait Aquaculture Project - PARENT DEAL	Immediate Capital Investments	Buller District Council	Grant	\$2,200,000	\$626,020
West Coast Whitebait Aquaculture Project - Programme Director	Immediate Capital Investments	Buller District Council	Grant	\$200,000	\$126,020
West Coast Whitebait Aquaculture Project - Kawatiri Whitebait	Immediate Capital Investments	Buller District Council	Grant	\$2,000,000	\$500,000
Kawatiri Coastal Trail	Provincial Growth Fund	Charleston - Westport Coastal Trail Trust	Grant	\$9,360,000	\$6,040,252
Dredging of Greymouth Port Lagoon	Provincial Growth Fund	Grey District Council	Grant	\$750,000	\$750,000
Croesus Road Upgrade	Transport, Including KiwiRail	Grey District Council	Grant	\$3,500,000	\$3,500,000
West Coast Regional Cycle Trails Strategy Development	Provincial Growth Fund	Development West Coast	Grant	\$37,500	\$37,500
Masterplan for Oparara Basin	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$5,700,000	\$1,679,105
Dolomite Point Redevelopment Project, Punakaiki, West Coast	Provincial Growth Fund	Department of Conservation	Vote Transfer	\$25,600,000	\$3,564,957
Marsden Aged Care Facility - Business Case	Provincial Growth Fund	Whitehall Holdings Limited	Grant	\$40,000	\$40,000
Hokitika Airport Terminal Extension	Small Scale Infrastructure	Destination Westland Limited	Grant	\$1,241,723	\$1,033,801
Westport Airport - Critical Infrastructure resilience	Provincial Growth Fund	Buller District Council	Grant	\$2,074,000	\$1,998,188
An affordable and efficient dredging option for Port of Greymouth	Provincial Growth Fund	Grey District Council	Grant	\$800,000	\$636,502
Development Plan for Governance Structure for West Coast Ports	Provincial Growth Fund	Development West Coast	Grant	\$100,000	\$100,000
Blackwater Gold Mine Exploration Project	Provincial Growth Fund	Tasman Mining Limited	Loan	\$15,000,000	\$8,208,000
Te Ara Pounamu - The Pounamu Pathway	Provincial Growth Fund	Te Ara Pounamu Limited	Grant	\$17,873,625	\$1,220,000
Buller District Regional Digital Hub	Digital Connectivity	EPIC Westport Limited	Grant	\$400,000	\$215,000
West Coast Regional Employment Scheme	Te Ara Mahi	Development West Coast Trust	Grant	\$2,080,040	\$1,560,030
Grey District Regional Digital Hub	Digital Connectivity	Development West Coast Trust	Grant	\$400,000	\$150,000
Westland District Outreach Regional Digital Hub	Digital Connectivity	Development West Coast Trust	Grant	\$400,000	\$150,000
Ngāti Waewae direct sourcing and management of Pounamu	Whenua Māori	Te Rūnanga o Ngāti Waewae Incorporated	Grant	\$995,500	\$989,625
West Coast Transport, Logistics and Ports Package - Westport Port	Regional Investment Opportunities	Buller District Council	Equity	\$8,000,000	\$7,670,000
West Coast Transport, Logistics and Ports Package - Port Jackson	Small Scale Infrastructure	Westland District Council	Grant	\$500,000	\$400,000
District Revitalisation – Westport Waterfront Redevelopments	Small Scale Infrastructure	Buller District Council	Grant	\$1,860,000	\$600,000
Business expansion - premium spirits distillery	Immediate Capital Investments	Reefton Distilling Co. Limited	Loan	\$928,000	\$928,000
SH 6 Tatara Bridge Franz Josef	Regional Investment Opportunities	New Zealand Travel Agency	Vote Transfer	\$1,500,000	\$900,000
West Coast State Highway Single Lane Bridges	Regional Investment Opportunities	New Zealand Travel Agency	Vote Transfer	\$5,000,000	\$1,000,000
SH 67 Granity Seawall	Regional Investment Opportunities	New Zealand Travel Agency	Vote Transfer	\$3,600,000	\$105,675
Buller Economic Support Package	Road & Rail - Worker Redeployment Package	Buller District Council	Grant	\$900,000	\$900,000
Grey Economic Support Package	Road & Rail - Worker Redeployment Package	Grey District Council	Grant	\$1,000,000	\$1,000,000

West Coast projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
He Kākano He Ngahere He Wai Ora Whakamana Arahura	Fencing of Waterways	The Proprietors of Mawhera Incorporation	Grant	\$2 800,000	\$1 120,000
Grey District Community Halls, War Memorials and Community Spaces - Parent Deal	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$1,039,627	\$831,702
Grey District Community Halls, War Memorials and Community Spaces - Ahaura Memorial Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Barrytown Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Blackball Community Centre	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Blackball Workingmen's Community Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Camerons Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Dixon Park Memorial Gates and Pillars	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Dobson Hall/Dobson Reserve Board	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Greymouth Cenotaph	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Cobden Breakwater Kahuna Board Riders	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Moana Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Moonlight Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Nelson Creek Community Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Rotomanu Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Totara Flat Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - Kaiata Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Grey District Community Halls, War Memorials and Community Spaces - The Greymouth Regent Theatre/West Coast Theatre Trust Community Hub	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Grey District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - Parent Deal	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$802,063	\$401,032
Community Halls and War Memorials Upgrade – Buller District - Westport War Memorial Gates and War Memorial Statues	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - Inangahua Junction Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - Ngakawau Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - NBS Theatre	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - Carters Beach Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0

West Coast projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Community Halls and War Memorials Upgrade – Buller District - Reefton Community Centre	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - Mokihinui Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - Waimangaroa Reserve Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - Reefton Racecourse Tearooms and Grandstand	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - Reefton Racecourse Grandstand	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - Maruia Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - Little Wanganui Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Community Halls and War Memorials Upgrade – Buller District - Project Management Cost	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Buller District Council	Grant	\$0	\$0
Westland District Council Community Halls and War Memorials Renovations - Parent Deal	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$1,078,360	\$539,180
Westland District Council Community Halls and War Memorials Renovations - Project Manager and Contingency	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$188,942	\$0
Westland District Council Community Halls and War Memorials Renovations - Haast Community Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$137,000	\$0
Westland District Council Community Halls and War Memorials Renovations - Kumara Memorial Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$179,000	\$0
Westland District Council Community Halls and War Memorials Renovations - Okuru Lodge Community Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$112,000	\$0
Westland District Council Community Halls and War Memorials Renovations - Bruce Bay Community Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$100,000	\$0
Westland District Council Community Halls and War Memorials Renovations - Kokatahi Community Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$68,000	\$0
Westland District Council Community Halls and War Memorials Renovations - Waitaha Community Hall	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$165,000	\$0
Westland District Council Community Halls and War Memorials Renovations - Greypower Pensioner Association Building	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$49,000	\$0
Westland District Council Community Halls and War Memorials Renovations - Hokitika Band Rooms	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$65,000	\$0
Westland District Council Community Halls and War Memorials Renovations - Hokitika Cenotaph - First World War Memorial	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$5,318	\$0
Westland District Council Community Halls and War Memorials Renovations - Hokitika Clock Tower - South African War Memorial	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$6,600	\$0
Westland District Council Community Halls and War Memorials Renovations - Harihari War Memorial Cemetery Gates	Renovations of Town Halls, War Memorials, Marae and Pasifika Churches	Westland District Council	Grant	\$2,500	\$0
Te Tauraka Waka a Māui Marae Sustainability Project	COVID Response - Worker Redeployment Package	Te Rūnanga o Makaawhio	Grant	\$87,246	\$43,623
Arahura Marae Parking	COVID Response - Worker Redeployment Package	Te Rūnanga o Ngāti Waewae Incorporated	Grant	\$161,131	\$161,131
Hector Historic Landfill	Infrastructure Reference Group	Buller District Council	Grant	\$1,000,000	\$750,000
Port Package - PARENT DEAL	Infrastructure Reference Group	Buller District Council	Grant	\$6,800,000	\$2,550,000

West Coast projects with funding paid

Title	Reporting Allocation	Recipient/Organisation	Funding Type	Approved Funding	Paid Funding
Port Package - Greymouth Port Slipway	Infrastructure Reference Group	Grey District Council	Grant	\$3,000,000	\$500,000
Port Package - Westport Gravel removal & Wharf repairs	Infrastructure Reference Group	Buller District Council	Grant	\$2,000,000	\$1,000,000
Port Package - Westport Bulk & Shipping Precincts	Infrastructure Reference Group	Buller District Council	Grant	\$1,300,000	\$650,000
Port Package - Port Jackson Wharf Repairs	Infrastructure Reference Group	Westland District Council	Grant	\$500,000	\$400,000
Tidal Creek #2 Bridge Replacement	Infrastructure Reference Group	Buller District Council	Grant	\$1,800,000	\$1,800,000
Cron Street Extension , Cron Street Footpath Extension, Old Christchurch Road Seal Extension - PARENT DEAL	Infrastructure Reference Group	Westland District Council	Grant	\$4,700,000	\$2,559,000
Cron Street Extension , Cron Street Footpath Extension, Old Christchurch Road Seal Extension - Cron Street Extension, Cron Street Footpath Extension	Infrastructure Reference Group	Westland District Council	Grant	\$1,460,000	\$0
Cron Street Extension , Cron Street Footpath Extension, Old Christchurch Road Seal Extension - Old Christchurch Road Seal Extension	Infrastructure Reference Group	Westland District Council	Grant	\$3,240,000	\$0
Hokitika Swimming Pool Renovation	Infrastructure Reference Group	Westland District Council	Grant	\$3,000,000	\$400,000
Solid waste: Fox Glacier and Butlers	Infrastructure Reference Group	Westland District Council	Grant	\$3,300,000	\$2,600,000
Bridge Replacement West Coast - PARENT DEAL	Infrastructure Reference Group	Grey District Council	Grant	\$13,400,000	\$335,000
Bridge Replacement West Coast – Moonlight Creek	Infrastructure Reference Group	Grey District Council	Grant	\$2,600,000	\$65,000
Bridge Replacement West Coast – Rough River	Infrastructure Reference Group	Grey District Council	Grant	\$5,000,000	\$125,000
Bridge Replacement West Coast – William Stewart	Infrastructure Reference Group	Grey District Council	Grant	\$5,800,000	\$145,000
Strategic Tourism Assets Protection Programme - Fox Glacier Guiding	Strategic Tourism Assets Protection Programme	Alpine Guides Fox Glacier Limited	Loan	\$1,304,000	\$652,000
Strategic Tourism Assets Protection Programme - Heliservices NZ	Strategic Tourism Assets Protection Programme	Heliservices NZ	Loan	\$2,184,320	\$1,529,024
Strategic Tourism Assets Protection Programme - Shantytown Heritage Park	Strategic Tourism Assets Protection Programme	West Coast Historical and Mechanical Society Inc	Loan	\$100,000	\$50,000
West Coast Climate Resilience Package - PARENT DEAL	Infrastructure Reference Group	West Coast Regional Council	Grant	\$192,600,000	\$9,981,864
West Coast Climate Resilience Package - Mawhera Quay Flood Protection Wall upgrade (Stage 2)	Infrastructure Reference Group	West Coast Regional Council	Grant	\$3,900,000	\$261,568
West Coast Climate Resilience Package - Hokitika Flood and Coastal Erosion Protection	Infrastructure Reference Group	West Coast Regional Council	Grant	\$7,500,000	\$1,801,466
West Coast Climate Resilience Package - Westport (Buller River) Flood warning system	Infrastructure Reference Group	West Coast Regional Council	Grant	\$750,000	\$432,432
West Coast Climate Resilience Package - Franz Josef (Waiho River Stopbank Protection) - Parent Deal	Infrastructure Reference Group	Westland District Council	Grant	\$192,600,000	\$9,981,864
West Coast Climate Resilience Package - Franz Josef (Waiho River Stopbank Protection) - Phase 1	Infrastructure Reference Group	West Coast Regional Council	Grant	\$18,450,000	\$0
West Coast Climate Resilience Package - Franz Josef (Waiho River Stopbank Protection) - Phase 2	Infrastructure Reference Group	West Coast Regional Council	Grant	\$17,550,000	\$0
New Zealand Regional Elevation Data Capture Project	Provincial Growth Fund	Land Information New Zealand	Grant	\$2,980,000	\$652,925
Punakaiki Water Supply Improvements	Tourism Infrastructure Fund	Buller District Council	Grant	\$175,000	\$175,000
Whataroa Toilets and shelter facility	Tourism Infrastructure Fund	Westland District Council	Grant	\$300,750	\$300,750
Kumara Toilets, shelter bike stands and carparking	Tourism Infrastructure Fund	Westland District Council	Grant	\$184,550	\$184,550
Ross Public Toilets and Shelter	Tourism Infrastructure Fund	Westland District Council	Grant	\$320,250	\$320,250
Punakaiki	Tourism Infrastructure Fund	Buller District Council	Grant	\$231,000	\$201,703
Haast Potable Water Storage	Tourism Infrastructure Fund	Westland District Council	Grant	\$122,000	\$122,000
Westland Campervan Dump Stations	Tourism Infrastructure Fund	Westland District Council	Grant	\$102,000	\$102,000
Franz Josef Waste Water Pump	Tourism Infrastructure Fund	Westland District Council	Grant	\$128,000	\$128,000
Temporary installation of toilets and bin modules at various Camping sites, operational costs related to servicing campsites, and four part-time compliance officers	Tourism Infrastructure Fund	Westland District Council	Grant	\$401,000	\$401,000
Responsible Camping 2020/21	Tourism Infrastructure Fund	Westland District Council	Grant	\$500,000	\$500,000

West Coast projects with funding unpaid

Title	Reporting Allocation	Recipient/Organisation	Contract Status	Approved Funding	Commentary
R.CIP Fibre Links Milford Highway Fibre Connection	Digital Connectivity	Various	Contracted	\$12,000,000.00	Commercial Information
West Coast Wildlife Centre	Strategic Tourism Assets Protection Programme	Franz Josef Wildlife Centre Limited	Contracted	\$1,334,086.00	
Fox Glacier Water Treatment and Emergency Power	Tourism Infrastructure Fund	Westland District Council	Contracted	\$468,000.00	
Westport Town Precinct & Pathways	Tourism Infrastructure Fund	Buller District Council	Approved	\$300,000.00	
Reefton Toilet Enhancement	Tourism Infrastructure Fund	Buller District Council	Approved	\$240,000.00	
Jackson Bay beach front - boat trailer and visitor parking	Tourism Infrastructure Fund	Westland District Council	Contracted	\$123,000.00	
Cass Square Toilets	Tourism Infrastructure Fund	Westland District Council	Contracted	\$191,500.00	
Paringa Public Toilets	Tourism Infrastructure Fund	Westland District Council	Contracted	\$236,000.00	
Franz Josef Heliport & carparking	Tourism Infrastructure Fund	Westland District Council	Contracted	\$137,000.00	
Hokitika Beach Front enhancements	Tourism Infrastructure Fund	Westland District Council	Contracted	\$230,500.00	



**MINISTRY OF BUSINESS,
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