



Minister for Sport and Recreation

Sport and Recreation portfolio

Vote Business, Science and Innovation

Report in relation to selected non-departmental appropriations for the year ended 30 June 2023

Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information on the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2022 - 30 June 2023 results of relevant non-departmental appropriations for the Sport and Recreation portfolio within Vote Business, Science and Innovation. The relevant appropriations are:

Non-Departmental Other Expenses

- *Sport and Recreation: 2023 FIFA Women's World Cup* (Multi-Year Appropriation)



Hon Grant Robertson

Minister for Sport and Recreation

Statements of Performance

Non-Departmental Other Expenses

Sport and Recreation: 2023 FIFA Women's World Cup (Multi-Year Appropriation)

Scope of appropriation

This multi-year appropriation is limited to supporting the delivery of the event and associated leverage, legacy and operational support for the FIFA Women's World Cup 2023.

Commences: 01 February 2022

Expires: 30 June 2024

What is intended to be achieved with this appropriation

This multi-year appropriation is intended to achieve the successful hosting of, and legacy value from, the FIFA Women's World Cup 2023.

Assessment of Performance

Non-financial

Performance Measures	2021/22 Actual Result	2022/23 Budget Standard	2022/23 Actual Result
Crown agencies successfully support New Zealand's delivery of the FIFA WWC in 2023	On track	Achieved	Achieved
A leverage and legacy programme is successfully delivered to achieve sporting, economic and cultural benefits to New Zealand	On track	Achieved	Achieved

Comment

Multi-year measure, to be reported following the event in late-2023/early-2024.

Early outcomes directly following the event suggest both measures have been or will be met. The tournament was delivered successfully, with post-event reporting now underway.

An all-of-government Outcomes Framework was developed to prioritise agency mahi and a \$10 million Leverage and Legacy Fund was launched for Crown agencies and mana whenua aligned with Host Cities to deliver projects for FIFA WWC. The Leverage and Legacy programme is now in delivery mode, with a strong programme across schools, community engagement, and projects that celebrate women and girls in sport and wider society. Post-event reporting and an independent evaluation is due late 2023, which will provide an overview of this mahi and outcomes achieved.

Financial

Expenses (\$000)	2021/22 Actual	2022/23 Estimates	2022/23 Supplementary Estimates	2022/23 Actual
Total Appropriation	-	14,700	42,950	23,710

Comment

This appropriation was established as part of the Supplementary Estimates of Appropriations 2021/22. Funding of \$39.100 million was transferred from the *Economic and Regional Development: 2023 FIFA Women's World Cup 2020-2024 MYA* and *Economic Development: Major Events Development Fund 2017-2022 MYA* to create the appropriation under the new Sports and Recreation portfolio. This reflects the Minister for Sport and Recreation as being the lead Minister for FIFA compliance costs for host cities, stadiums and training venues.

The spend for the 2022/23 financial year was \$23.710 million. The remaining funding of \$19.240 million will be carried forward to 2023/24 and confirmed in the 2023 October Baseline Update process.