



Minister for Emergency Management and Recovery

Emergency Management and Recovery portfolio

Vote Business, Science and Innovation

Report in relation to selected non-departmental appropriations for the year ended 30 June 2024

Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information on the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2023-30 June 2024 results of the non-departmental appropriation for the Emergency Management portfolio within Vote Business, Science and Innovation.

The current portfolio name '*Emergency Management and Recovery*' changed from the previous portfolio name '*Emergency Management*' as specified on the 2023-24 Estimates and Supplementary Estimates documents.

The relevant appropriation is *Emergency Management: Services for Hazards Management (M11) (A17)*.

Non-departmental output expenses:

- Services for Hazards Management

Non-departmental other expenses:

- Capital to Support Services for Hazards Management

This new appropriation was established during 2021/22 to ensure hazards management is based on science-informed data and information services.



Hon Mark Mitchell

Minister for Emergency Management and Recovery

Statements of Performance - Emergency Management: Services for Hazards Management (M11) (A17)

Scope of appropriation

The single overarching purpose of this appropriation is to ensure hazards management is based on science-informed data and information services.

Services for Hazards Management (Non-Departmental Other Expenses)

This category is limited to purchasing products and services from GeoNet and the National Seismic Hazards Model.

Capital to Support Services for Hazards Management (Non-Departmental Capital Expenditure)

This category is limited to capital investment in GNS Science Ltd for its GeoNet infrastructure.

What is intended to be achieved with this appropriation

This appropriation is intended to achieve the continued delivery data and information services from GeoNet and the National Seismic Hazard Model until a long-term solution is put in place.

Services for Hazards Management (Non-Departmental Other Expenses)

This category is intended to achieve access to data and information from GeoNet and the National Seismic Hazard Model for national hazards management purposes.

Capital to Support Services for Hazards Management (Non-Departmental Capital Expenditure)

This category is intended to maintain functionality of GeoNet detection and monitoring infrastructure with the purpose of providing science-informed data and information for national hazards management purposes.

Assessment of Performance

Non-financial

Performance Measures	2022/23 Actual Standard	2023/24 Budgeted Standard	2023/24 Actual Standard
Contracts are monitored and performance assessed within agreed timeframes	Achieved	Achieved	Achieved
<i>Services for Hazards Management (Non-Departmental Other Expenses)</i>			
Contracts are monitored and performance assessed within agreed timeframes	Achieved -	Achieved	Achieved
<i>Capital to Support Services for Hazards Management (Non-Departmental Capital Expenditure)</i>			
Contracts are monitored and performance assessed within agreed timeframes	Achieved	Achieved	Achieved

Financial

Expenses (\$000)	2022/23 Actual	2023/24 Estimates	2023/24 Supplementary Estimates	2023/24 Actual
Total Appropriation	11,700	31,800	31,800	31,800
Services for Hazards Management (Non-Departmental Other Expenses)	8,700	25,100	25,100	25,100
Capital to Support Services for Hazards Management (Non- Departmental Capital Expenditure)	3,000	6,700	6,700	6,700

Comment