



**Minister for Media and Communications**

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# **Media and Communications Portfolio**

## **Vote Business, Science and Innovation**

Report in relation to selected non-departmental appropriations for the year ended 30 June 2024

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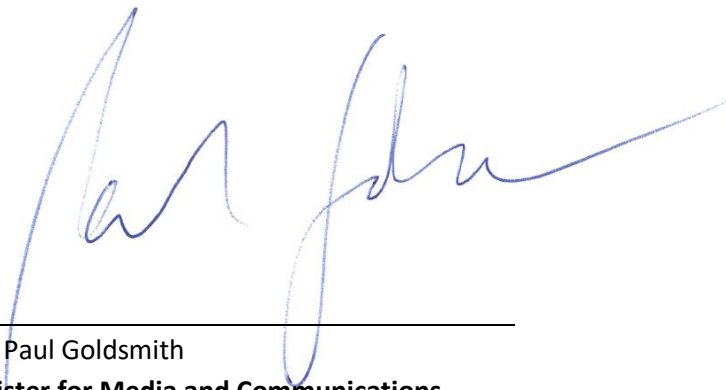
## Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information about the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2023–30 June 2024 results of the relevant non-departmental appropriation for the Media and Communications portfolio within Vote Business, Science and Innovation. The relevant appropriations are:

- Emergency Telecommunications Services
- Addressing Māori Interests in Radio Spectrum
- Funding to address Māori interests in radio spectrum

The current portfolio name '*Media and Communications*' changed from the previous portfolio name '*Digital Economy and Communications*' as specified on the 2023-24 Estimates and Supplementary Estimates documents.



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Hon Paul Goldsmith

**Minister for Media and Communications**

## Statements of Performance

### *Non-Departmental Output Expenses*

#### Communications: Emergency Telecommunications Services (M100) (A17)

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#### Scope of Appropriation

This appropriation is limited to improving telecommunications capabilities used by emergency service providers to locate callers when responding to emergency calls.

#### Intention Statement

This appropriation is intended to achieve system changes to extend the location information available to emergency service providers when responding to emergency incidents.

#### Assessment of Performance

##### Non-Financial

Performance Measure	2022/23 Actual Result	2023/24 Total Standard	2023/24 Actual Result
Milestones achieved as per the project plan	Achieved	Achieved	Not reported

##### *Comment*

This performance result is not reported as no funding was spent in 23/24.

##### Financial

Expenses (\$000)	2022/23 Actual	2022/23 Estimates	2023/24 Supplementary Estimates	2023/24 Actual
Total Appropriation	0	1,064	1,064	0

##### *Comment*

No expenditure in 2023/24.

## Communications: Addressing Māori Interests in Radio Spectrum (M8) (A17)

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### Scope of Appropriation

This appropriation is limited to expenses incurred in developing and implementing agreements between the Crown and Māori on Māori interests in radio spectrum.

### Intention Statement

This appropriation is intended to achieve a strengthened Crown-Māori relationship through an enduring resolution of Māori interests in spectrum, and increased leadership, skills, capability and participation of Māori in spectrum-related sectors. It does this through supporting the Interim Māori Spectrum Commission and its successor, Māori Spectrum Entity.

### Assessment of Performance

#### Non-Financial

Performance Measure	2022/23 Actual Result	2023/24 Total Standard	2023/24 Actual Result
Funds drawn down in accordance with the Funding Agreement by 30 June 2024 (see Note 1)	-	Achieved	Achieved

*Note 1 - This is a new performance indicator in relation to Addressing Māori Interests in radio spectrum for 2023/24 only and was selected to better reflect the relevancy and faithful representation of information.*

#### Comment

Funds were paid as per the Funding Agreement between the Ministry of Business, Innovation and Employment and the Māori Spectrum Entity.

#### Financial

Expenses (\$000)	2022/23 Actual	2022/23 Estimates	2023/24 Supplementary Estimates	2023/24 Actual
Total Appropriation	5,780	5,780	14,250	14,250

#### Comment

This appropriation was changed during 2023/24 to draw down \$14.250 million from a tagged operating contingency to address Māori interests in radio spectrum.

## Digital Economy and Communications: Funding to address Māori Interests in radio spectrum (M8) (A17)

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### Scope of Appropriation

This appropriation is limited to supporting the Interim Māori Spectrum Commission and its successor Māori Spectrum Entity to serve Māori interests and opportunities in radio spectrum.

### Intention Statement

This appropriation is intended to achieve a strengthened Crown-Māori relationship through an enduring resolution of Māori interests in spectrum, and increased leadership, skills, capability and participation of Māori in spectrum-related sectors.

### Assessment of Performance

#### Non-Financial

Performance Measure	2022/23 Actual Result	2023/24 Total Standard	2023/24 Actual Result
Funds drawn down in accordance with the Funding Agreement (see Note 1)	-	Achieved	Achieved

*Note 1 - This is a new performance indicator in relation to Funding to address Māori Interests in radio spectrum for 2023/24 and outyears for relevancy of serving Māori interests and opportunities in radio spectrum.*

#### Financial

Expenses (\$000)	2022/23 Actual	2022/23 Estimates	2023/24 Supplementary Estimates	2023/24 Actual
Total Appropriation	-	-	8,000	8,000

#### Comment

This new appropriation was established during 2023/24 for \$32 million over four years to address Māori interests in radio spectrum.